

City Of Gardner Massachusetts



**Annual Report
2007**

2007 CITY GOVERNMENT

MAYOR

GERALD E. ST. HILAIRE, ESQUIRE

COUNCILLORS AT LARGE

Joanne E. Bernard
Joshua L. Cormier
Ronald F. Cormier
Kim M. Dembrosky
Scott J. Graves
Cleo E. Monette

WARD COUNCILLORS

Neil W. Janssens, Council President, Ward 1
Charles J. LeBlanc, Ward 2
Roger Jaillet, Ward 3
James J. Minns, Ward 4
James J. Robinson, Jr., Ward 5

2007 CITY OF GARDNER ANNUAL REPORT

INDEX

DEPARTMENT	PAGE
Assessor	1
Auditor	5
Building	43
City Clerk	44
Collector of Taxes	46
Community Development and Planning	55
Electrical	64
Fire	65
Golf Course	80
Greenwood Memorial Pool	82
Health	85
Levi Heywood Memorial Library	87
Municipal Grounds	95
Parking	97
Personnel	98
Plumbing	102
Police	103
Public Works	113
Purchasing	122
School	123
Survey	131
Treasurer	133
Veterans Services	137

BOARDS AND COMMISSIONS

Conservation Commission	139
Contributory Retirement	142
Council on Aging	144
Election Statistics	147
Housing Authority	158
Redevelopment Authority	160
License Commission	173
Planning Board	174
Zoning Board	178

**TO: MAYOR GERALD E. ST. HILAIRE
MEMBERS OF THE CITY COUNCIL**

DEAR MAYOR AND COUNCIL MEMBERS:

WE HEREBY SUBMIT THE ANNUAL REPORT OF THE BOARD OF ASSESSORS FOR THE FISCAL YEAR JULY 1, 2006 TO JUNE 30, 2007.

- **AN EXCISE WAS LEVIED ON A TOTAL OF 19847 VEHICLES INCLUDING CARS, TRUCKS AND TRAILERS WITH A TOTAL VALUATION OF \$86,157,350 AND A TOTAL TAX OF \$1,823,732.33**
- **TOTAL ASSESSED VALUATION OF REAL ESTATE AND PERSONAL PROPERTY FOR THE YEAR WAS IN THE AMOUNT OF \$15,915,293,238.**
- **THE TAX RATE OF \$11.64 WAS SET ON OCTOBER 5, 2006.**

APPLICATIONS FOR STATUTORY EXEMPTIONS ON REAL ESTATE:

- **CLAUSES 17D, 18, 37, & 42 WHICH INCLUDED WIDOWS, PERSONS OVER 70 YEARS OF AGE, HARDSHIP, BLIND PERSONS AND ONE WIDOW OF A FIREFIGHTER WHO LOST HIS LIFE IN THE LINE OF DUTY 97**
- **APPLICATIONS UNDER CLAUSE 22, 22A, 22C AND 22E AND PARAPLEGIC VETERANS WITH A SERVICE CONNECTIVE DISABILITY AND QUALIFICATIONS 114**
- **APPLICATIONS BY PERSONS QUALIFYING UNDER CLAUSE 41C (AN ACT PROVIDING A TAX EXEMPTION FOR CERTAIN ELDERLY PERSONS 70 YEARS OF AGE AND OVER 69**

RESPECTFULLY SUBMITTED,

..... **CHAIRMAN**

..... **CLERK**

..... **3RD MEMBER**

THE FOLLOWING IS A TAX SUMMARY

FOR

FISCAL YEAR 2007

➤ **TAX SUMMARY:**

TOTAL APPROPRIATIONS	\$52,651,225.00	
TOTAL CHERRY SHEET OFFSETS	721,562.00	
TOTAL OVERLAY DEFICITS OF PRIOR YEARS	-- 0 --	
TOTAL STATE AND COUNTY ASSESSMENTS	886,527.00	
ALLOWANCES FOR ABATEMENTS & EXEMPTIONS	196,084.30	
SNOW & ICE DEFICIT	-- 0 --	
OTHER	-- 0 --	
GROSS AMOUNT TO BE RAISED		\$54,455,398.30

➤ **ESTIMATED RECEIPTS AND AVAILABLE FUNDS:**

TOTAL ESTIMATED RECEIPTS FROM STATE	\$24,857,523.00	
MASS SCHOOL BLDG AUTHORITY PAYMENTS	976,600.00	
LOCAL ESTIMATED RECEIPTS	4,444,098.00	
CHERRY SHEET OVERESTIMATES	0	
OFFSET RECEIPTS	0	
FREE CASH	779,355.00	
OTHER AVAILABLE FUNDS	588,278.00	
ENTERPRISE FUNDS	6,894,251.00	
TOTAL		\$38,540,105.00
NET AMOUNT TO BE RAISED BY TAXATION		<u>\$15,915,293.30</u>

➤ **SUMMARY -- REAL ESTATE:**

TYPE OF REAL ESTATE	VALUATION	LEVY
CLASS I RESIDENTIAL	\$1,198,607,912	\$ 13,951,796.10
CLASS III COMMERCIAL	\$ 91,803,688	\$ 1,068,594.93
CLASS IV INDUSTRIAL	\$ 50,351,500	\$ 586,091.46
PERSONAL PROPERTY	\$ 26,530,138	\$ 308,810.81
TOTALS	\$1,367,293,238	\$ 15,915,293.30

REAL ESTATE **\$15,606,482.49**

PERSONAL **\$ 308,810.81 =** **TOTAL TAX LEVY \$15,915,293.30**

SUMMARY OF ABATEMENTS *and* EXEMPTIONS
GIVEN FISCAL YEAR 2007

ASSESSORS

YEAR	PERSONAL	REAL ESTATE	TOTAL
2003	30.48	- 0 -	30.48 (fy'03)
2004	31.32	-0-	31.32 (fy'04)
2005	- 0 -	2071.53	2,071.53 (fy'05)
2006	- 0 -	2155.48	2,155.48 (fy'06)
2007	1257.28	133,544.66	134,801.94 (fy'07)

TOTAL ALL ABATEMENTS AND EXEMPTIONS GIVEN FY'07:
\$139,090.75

WAGES FISCAL YEAR – 2007ASSESSORS

EMPLOYEE	REGULAR WAGES	OVERTIME	OTHER
DENNIS COMEE	\$52675.42	----	\$ 780.00
PAULETTE BURNS	\$ 2,000.04	----	----
MICHELLE ARSENAULT	\$ 2,000.04	----	----
CHRISTINE MARTINES	\$30,808.00	----	\$ 210.00
KATHERINE MOORE	\$15,404.00	----	\$ 255.00

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

Recapitulation of Cash

Cash on Hand, All Funds, July 1, 2006	\$22,469,113.97	
Receipt, All Funds, Fiscal Year 2007	<u>82,804,304.12</u>	\$105,273,418.09
Expenditures, All Funds, Fiscal Year, 2007		<u>78,928,052.15</u>
Cash on Hand, All Funds, June 30, 2007		\$26,345,365.94

The following is a list of all receipts and expenditures as per warrants for all funds for the period beginning July 1, 2006 and ending June 30, 2007.

Receipts-General Fund

Income from Taxation

Personal and Real Estate Taxes

2004	\$12,984.12	
2005	72,953.19	
2006	325,709.15	
2007	<u>15,133,098.56</u>	\$15,544,745.02

Motor Vehicle Excise Taxes

1983	\$8.75	
1988	33.65	
1989	58.75	
1990	41.25	
1991	20.42	
1992	47.50	
1993	84.58	
1994	208.75	
1996	5.00	
1997	30.00	
1998	74.06	
1999	68.75	
2000	261.88	
2001	1,049.79	
2002	2,129.08	
2003	2,951.50	
2004	9,218.20	
2005	32,648.46	
2006	423,434.16	
2007	<u>1,267,858.89</u>	1,740,233.42

Tax Liens

\$58,220.75

Taxes in Litigation

0.00

58,220.75

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

Payment in Lieu of Taxes	\$32,352.08	
Collector's Interest and Costs	175,160.57	
Tax Lien Interest and Costs	<u>15,364.49</u>	222,877.14
 <u>Departmental Receivables</u>		
Council on Aging-MART	\$63,743.91	
Veterans	167,038.22	
Cemetery-Miscellaneous	21,325.00	
Contributory Retirement	53,650.00	
Medicaid Reimbursement	<u>107,168.61</u>	412,925.74
 <u>Income from State</u>		
Urban Excise Redevelopment	\$52,789.00	
Room Occupancy	77,715.00	
Chapter 70 School Aid	18,638,594.00	
Charter School Reimbursement	7,302.00	
School Transportation	0.00	
Lottery	5,061,766.00	
School Building Assistance	1,912,597.00	
Additional Assistance	120,747.00	
Blind, Surviving Spouse, Elderly, Veteran	88,157.00	
State Owned Land	57,932.00	
Department of Corrections	96,533.47	
Non-contributory Retirement COLA	6,619.92	
Special Elections	10,699.78	
Miscellaneous State Revenue	<u>271.05</u>	26,131,723.22
 <u>Charges and Fees</u>		
Airport	\$12,770.80	
Assessors	295.00	
Mobile Home	21,456.00	
Dog Officer	9,178.00	
Treasurer	652.46	
Police	19,968.95	
Greenwood Pool	60,174.85	
City Clerk	86,442.70	
Certificates of Municipal Liens	17,200.00	
Weights and Measures	2,081.00	
10% Overhead	12,868.87	
Survey	1,025.00	
Electrical / Fire Alarm	29,835.00	
Public Works	<u>4,627.66</u>	278,576.29
 <u>Licenses and Permits</u>		
Alcohol Beverage License	\$24,080.00	
Other Licenses	10,930.00	
Fire Permits	6,635.77	
Building Permits	115,035.37	
Health Permits	23,102.70	
Gas and Plumbing Permits	<u>36,595.20</u>	216,379.04

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

<u>Rental Income</u>		
City Hall	<u>\$1,000.00</u>	1,000.00
<u>Fines</u>		
Court Fines	\$140,900.00	
Parking Fines	95,243.00	
Building Fines	50.00	
Health Fines	525.00	
Dog Fines	1,775.00	
Fire Fines	<u>200.00</u>	238,693.00
<u>Payroll Withholdings</u>		
Accounts Payable		747,576.56
Retainage		4,946.00
Accrued Payroll		179,501.72
Prepaid Payroll		592.65
Accrued Compensatory Time		6,158.46
Federal Withholding		2,670,147.28
State Withholding		1,208,648.21
Medicare		282,271.68
Contributory Retirement		840,922.94
Teacher's Retirement		1,400,926.38
Life, Group, Disability, and Universal		45,248.52
Union Dues		58,093.68
Teacher Union Dues		122,833.50
Tax Sheltered Annuities		487,735.61
Deferred Compensation		143,229.00
Defined Contribution Plan		47,292.01
Gardner United Way		4,299.97
Workers Credit Union		399,605.00
GFA Credit Union		706,917.59
Garnishments		57,602.66
<u>Miscellaneous</u>		
Refunds, Various Departments	\$13,890.09	
Bank Interest	219,209.66	
Petty Cash	1,090.00	
Life Insurance-Direct Pay	4,946.32	
Indirect Costs-Sewer	82,593.57	
Indirect Costs-Water	122,498.21	
Indirect Costs-Golf Course	123,818.83	
Indirect Costs-Landfill Closure	2,642.55	
Indirect Costs-Community Development	11,765.15	
Transfer from Special Revenue	489,896.29	
Sale of Surplus Equipment	15,206.30	
Sale of Foreclosed Property	1,000.00	
Miscellaneous	<u>29,690.38</u>	<u>1,118,247.35</u>
Total Receipts-General Fund		\$55,378,170.39

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007
Receipts-Special Revenue Funds

Revolving Funds

Accounts Payable	\$625.43	
Consulting Fees- Gardner LLC	65.86	
Consulting Fees- Cedar Hills	120.46	
Consulting Fees- Pinewood	71.98	
Consulting Fees- Vertical Construction	40,205.57	
Consulting Fees- Dunkin' Donuts	31.10	
Consulting Fees- Mahoney Brook	3,236.15	
Consulting Fees- Sapphire Park	3,860.85	
Planning Board	103.50	
Road Resurfacing	5,000.00	
Airport Fuel	20,849.24	
Law Enforcement	41,731.23	
Perpetual Care Income Account	18,978.96	
Insurance Recovery Under \$25,000	<u>9,223.67</u>	144,104.00

Off Duty Detail Funds

Police Detail	\$176,344.90	
Fire Detail	<u>5,330.09</u>	181,674.99

School Revolving Funds

Accounts Payable	\$224,457.99	
School Lunch-Sales	446,722.34	
School Lunch-Federal Reimbursement	427,471.93	
School Lunch-State Reimbursement	18,148.76	
Transportation	2,125.00	
GHS Summer School	3,578.75	
Tuition Revolving	76,797.72	
School Building Use	141,117.68	
Summer Football Camp	11,320.00	
Athletic Activities	89,746.39	
Music Activities	14,483.60	
Elm St. After School	23,991.13	
School Gift	39,954.66	
Lost Books	<u>1,062.55</u>	1,520,978.50

Reserved for Appropriation Fund

Parking Meter Fees	\$76,023.78	
Landfill Tipping Fees	119,437.17	
Wetland Fees	7,156.25	
Trash Bag Fees	56,511.00	
Sale of Lots	4,125.00	
Cable Commission Fees	146,188.67	
Unspent Funds Returned-- Parking	19,775.52	
Cable	<u>5,297.02</u>	434,514.41

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

Gift Funds

Accounts Payable	\$1,938.93	
Greenwood Pool Gift	6,101.97	
Park Bandstand Gift	5,799.17	
Fire Gift	1,050.00	
Police Gift	4,000.00	
Council on Aging Gift	3,525.00	
Police Dog Gift	1,000.00	
Animal Shelter Gift	17,903.25	
Old English Village Gift	56,746.22	
Skateboard Park Gift	4,288.20	
Airport Gift	800.00	
Youth Commission Gift	100.00	
Disabilities Commission Gift	765.00	
Gardner School Safety Gift	<u>4,600.00</u>	108,617.74

Federal Grants Fund

Bulletproof Vests Grant	\$10,827.44	
Airport Grant	<u>86,160.00</u>	96,987.44

State Grants Fund

Accounts Payable	\$25,639.35	
State Aid to Libraries	49,191.94	
Airport Grant	60,053.13	
Council on Aging Formula Grant	25,502.00	
Arts Lottery	11,752.92	
Extended Polling Hours	4,250.00	
Heritage State Park	2,645.25	
Byrne Grant	16,882.42	
Gardner Redevelopment Authority	43,000.00	
Community Policing	35,952.00	
Traffic Enforcement	9,513.21	
Brownfields Grant	99,067.20	
Bioterrorism Preparedness	7,000.00	
Earmark Funds Grant	200,215.00	
Central Mass. Planning	7,319.25	
Shannon Gang Grant	6,077.79	
FF Safety Equipment	7,778.00	
Recreational Trails	23,012.66	
Housing Rehab	<u>5,985.47</u>	640,837.59

School Federal Grants Fund

Accounts Payable	\$120,511.06	
Title I	817,657.00	
Title V	5,747.00	
SPED 94-142	894,200.00	
SPED Early Childhood	37,724.00	
Teacher Quality	180,737.00	
Enhanced Education through Technology	20,269.00	
Title IV	<u>30,747.00</u>	2,107,592.06

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

School State Grants Fund

Accounts Payable	\$102,985.73	
Tech Prep	2,000.00	
School Choice Reimbursement	875,343.00	
SPED Reimbursement	475,198.00	
Foundation Reserve	125,000.00	
Early Literacy	5,600.00	
SPED Professional Development	22,008.00	
SPED Corrective Action	6,000.00	
Enhanced School Health	72,395.00	
Bay State Reader	88,360.00	
Academic Support	17,385.00	
Kindergarten Transition	22,500.00	
Project Bread	3,000.00	
Planning Expanded Learning	5,000.00	
Local Wellness	4,000.00	
I.C.E. Grant	<u>20,844.64</u>	1,847,619.37

Community Development Block Grant Fund

Accounts Payable	\$2,755.84	
Rehab Escrow	9,167.26	
Retainage	21,706.00	
State Income	524,292.03	
Program Income	<u>86,211.88</u>	644,133.01

HUD Federal Grant Fund

Bank Interest	<u>\$831.73</u>	831.73
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Receipts-Capital FundsHighway Improvement Fund

Accounts Payable	\$8,933.21	
State Revenue	<u>1,020,886.07</u>	1,029,819.28

Parker Pond Capital Project Fund

Bond Anticipation Notes	\$67,000.00	
Principal from Sale of Bonds	<u>33,000.00</u>	100,000.00

Landfill Capital Project Fund

Bank Interest	<u>\$6,960.75</u>	6,960.75
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Sewer Capital Project Fund

Due from WPAT	<u>\$255,255.76</u>	255,255.76
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School Improvement Fund

Miscellaneous Receipts	\$185,000.00	
Accounts Payable	<u>1,342.53</u>	186,342.53

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

City Miscellaneous Capital Projects Fund

Accounts Payable	\$59,435.00	
Retainage	11,329.80	
Bond Anticipation Notes	916,000.00	
Principal from Sale of Bonds	<u>1,025,000.00</u>	2,011,764.80

Receipts-Debt Service Fund

Debt Service Fund

Earnings on Investments	<u>\$306,490.33</u>	306,490.33
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Receipts-Enterprise Funds

Sewer Fund

Charges for Services	\$2,564,802.22	
Bank Interest	140,463.30	
WPAT Subsidy	18,441.73	
Sewer Rate Relief	9,335.00	
Accounts Payable	125,222.51	
Retainage	14,467.63	
Miscellaneous Receipts	<u>23,505.00</u>	2,896,237.39

Water Fund

Charges for Services	\$2,928,736.98	
Bank Interest	57,828.39	
WPAT Subsidy	370,071.35	
Accounts Payable	125,335.84	3,481,972.56

Golf Course Fund

Charges for Services	\$638,795.50	
Bank Interest	4,607.61	
Accounts Payable	6,290.68	
Miscellaneous Receipts	<u>8,573.12</u>	658,266.91

Landfill Closure Fund

Bank Interest	\$37,644.94	
Accounts Payable	25,360.20	
Miscellaneous Receipts	<u>60,000.00</u>	123,005.14

Solid Waste Fund

Transfer from Reserved Receipts	<u>\$175,000.00</u>	175,000.00
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**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

Receipts-Trust Funds

Non-expendable Trust Funds

Cemetery Perpetual Care	\$525.00	
Transfer from Expendable Trust Funds	226.00	
Peter S. Moutsos, Jr. Scholarship	750.00	
Robert F. Sadowski, II Scholarship	500.00	
Matthew Smith Scholarship	200.00	
Kenneth Arsenalult Scholarship	<u>4,190.00</u>	6,391.00

Expendable Trust Funds

Bank Interest-- Flower Funds	\$743.40	
Cemetery Perp. Care	19,935.97	
Conservation	429.28	
Stabilization	11,550.93	
Col. Gardner Statue	18.99	
Scholarships	41,712.75	
Health Insurance	77,310.15	
Health-P/R Ded., City Share, Settlements	<u>7,287,718.78</u>	7,439,420.25

Receipts-Agency Funds

Agency Funds

Accounts Payable	\$14,368.09	
Departmental Receivable-Perp. Care	1,450.00	
Due to State Firearms Fund	20,487.50	
Animal Adoption Deposits	3,860.00	
Purchasing Bid Deposits	1,000.00	
Escrow-Earth Tech	10,000.00	
Planning Escrow- C. Donell, Pearly	768.13	
C. Donell, Farmhill	2.84	
Harvard St. Extension	97.64	
Wilderbrook Estates	352.70	
R & D Homes	422,405.06	
Laitinen Drive	150,773.81	
Highway Escrows	6,879.60	
Sewer Escrow-- Kiley's Way	76,465.27	
Middle School Student Activity	102,653.32	
High School Student Activity	205,856.67	
Elm Street School Student Activity	3,778.69	
Waterford Street School Student Activity	14.95	
Helen Mae Sauter School Student Activity	<u>101.92</u>	<u>1,021,316.19</u>

Total Receipts-All Funds

\$82,804,304.12

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

Expenditures-General Fund

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>City Council</u>						
Salary & Wages		\$55,250.00				\$55,166.63
Expenses		7,900.00	9,000.00			12,617.07
<u>Mayor</u>						
Salary & Wages		103,151.00	725.00			103,866.33
Expenses		2,000.00	700.00			1,988.57
<u>City Auditor</u>						
Salary & Wages		92,643.00				92,641.56
Expenses		24,600.00		1,550.00		18,373.09
<u>Purchasing</u>						
Salary & Wages		108,446.00	600.00			109,042.86
Expenses		4,350.00		180.00	310.02	4,259.07
Enc. Expenses	456.16					456.16
<u>Assessors</u>						
Salary & Wages		107,731.00				107,728.70
Expenses		13,864.00		1,771.00		11,863.82
Valuation Update		5,000.00	49,475.00			49,475.00
<u>City Treasurer</u>						
Salary & Wages		139,944.00				138,240.20
Expenses		227,250.00	3,100.00			196,109.45
Enc. Expenses	1,600.00					
<u>Tax Collector</u>						
Salary & Wages		64,107.00				64,106.36
Expenses		18,800.00		9,000.00		6,613.20
<u>Law</u>						
Salary & Wages		69,030.00				69,028.44
Expenses		6,000.00				5,500.00
<u>Personnel</u>						
Salary & Wages		65,732.00				65,246.69
Expenses		7,300.00				3,507.18
Enc. Expenses	63.00					63.00
<u>City Clerk</u>						
Salary & Wages		124,402.00	150.00			123,532.88
Expenses		3,900.00				2,762.06
<u>Election & Registration</u>						
Salary & Wages		20,200.00		6,150.00		13,668.88
Expenses		27,000.00		8,000.00		18,425.21
<u>License Commission</u>						
Salary & Wages		2,200.00				1,700.00
Expenses		600.00				40.00
<u>Conservation Commission</u>						
Salary & Wages		29,539.00	16,806.00	16,806.00		29,538.08
Expenses		200.00				103.00
<u>Planning Board</u>						
Salary & Wages		3,200.00	16,806.00			4,794.10
Expenses		600.00				435.50
Enc. Open Space Plan	1,712.95					1,617.00

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Orders Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>Zoning Board of Appeals</u>						
Salary & Wages		2,500.00				2,200.00
Expenses		3,250.00	300.00			3,423.61
<u>Community Development</u>						
Salary & Wages		81,649.00	100.00			81,746.41
Expenses		8,700.00				4,223.50
Enc. Parker Pnd Restor.	26,674.92					
Enc. No. Central Path.	3,221.35					
<u>City Hall Maintenance</u>						
Salary & Wages		75,733.00				75,541.14
Expenses		85,700.00	25,257.00			110,911.51
Enc. Expenses	5,322.00					5,322.00
<u>Cable Commission</u>						
Salary & Wages		88,000.00		4,000.00		81,831.90
Expenses		12,091.00	10,500.00			19,462.08
Enc. Salary	330.00					330.00
<u>Mayor's Unclassified</u>						
Salary & Wages		140,000.00		139,983.00		0.00
Expenses		5,652,301.00	822,000.00	35,157.00	77.38	6,323,928.82
Enc. Expenses	2,200.00					1,223.80
Enc. Annual Report	3,474.00					227.55
Enc. Worker's Comp	20,000.00					9,645.35
Enc. Chap.41 Medical	10,000.00					9,511.41
Enc. Bond-Land Acquis.	67,984.50					
Enc. Bond-Remodeling	34,155.39					34,155.39
Total General Government	177,194.27	7,484,863.00	955,519.00	222,597.00	387.40	8,076,194.56
<u>Police</u>						
Salary & Wages		2,108,150.00	63,600.00	24,000.00		2,146,877.89
Expenses		190,143.00	2,340.00	22,283.00	121.95	169,641.31
Domestic Violence Supp.		14,700.00	1,126.00			15,825.40
Armory Equipment		7,926.00				5,842.17
Portable Radios		4,597.00		495.00		3,879.00
Radio System Upgrade		7,800.00	357.00	3,700.00		1,774.50
Enc. Expenses	920.00					392.00
<u>Fire</u>						
Salary & Wages		1,913,598.00	68,908.00	59,000.00		1,923,156.19
Expenses		163,400.00	20,100.00		6.28	173,122.86
<u>Ambulance</u>						
Expenses		0.00				0.00
<u>Dispatchers</u>						
Salary & Wages		206,840.00	9,352.00			215,194.76
Expenses		3,000.00				2,825.00
<u>Building Inspector</u>						
Salary & Wages		156,382.00				155,474.19
Expenses		8,455.00	12,000.00	350.00		17,079.28
<u>Plumbing & Gas Inspector</u>						
Salary & Wages		24,040.00	9,870.00			33,819.82
Expenses		1,260.00	500.00			1,754.42

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Orders Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>Weights & Measures</u>						
Salary & Wages		7,817.00	1.00			7,817.16
Expenses		0.00	500.00	1.00		216.68
<u>Wire Inspector</u>						
Salary & Wages		49,099.00				48,638.00
Expenses		17,400.00				7,498.95
<u>Civil Defense</u>						
Salary & Wages		5,849.00				5,848.68
Expenses		2,800.00				2,533.20
Enc. Expenses	230.50					230.50
<u>Animal Control</u>						
Salary & Wages		53,437.00	510.00			53,781.46
Expenses		24,600.00	1,700.00			26,300.00
Enc. New Animal Shelter	2,610.00					2,610.00
<u>Civil Enforcement</u>						
Salary & Wages		2,500.00				2,291.66
Expenses		7,000.00				4,116.06
<u>Forestry</u>						
Expenses		10,850.00				6,807.29
 Total Public Safety	 3,760.50	 4,991,643.00	 190,864.00	 109,829.00	 128.23	 5,035,348.43
 <u>Schools</u>						
Salary & Expenses		20,707,371.00	253,300.00		6,518.83	19,653,347.43
Enc. Regular Transport.	933.75					933.75
Enc. SPED Transport.	56,211.20					56,211.20
Enc. Salary & Exp.	720,276.46				6,544.39	679,036.85
 Total School	 777,421.41	 20,707,371.00	 253,300.00	 0.00	 13,063.22	 20,389,529.23
 <u>Survey</u>						
Salary & Wages		196,685.00	1,500.00			197,743.58
Expenses		66,600.00	6,000.00	1,000.00		45,047.76
Enc. Dam Maintenance	13,625.00					3,500.00
Enc. Expenses	129.98					129.98
Enc. Carlson Lane	5,106.80					
 <u>Highway</u>						
Expenses		389,750.00	30,600.00	14,040.50		315,418.76
Snow & Ice		120,000.00	206,040.50	600.00		323,044.17
Enc. Expenses	21.00					
Enc. Elm St. Reconst.	2,105.00					2,105.00
 <u>Public Works</u>						
Salary & Wages		862,044.00	5,000.00	37,000.00		829,976.76
Expenses		3,500.00	350.00			3,440.66
 <u>Municipal Garage</u>						
Expenses		270,400.00			15.68	236,299.71
Enc. Expenses	777.88					777.88
 <u>Solid Waste Collection</u>						
Salary & Wages			41,000.00			35,660.99
Expenses		1,108,737.00	550,350.00	441,000.00		1,206,595.42

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>Airport</u>						
Expenses		50,800.00				12,617.50
Enc. Expenses	19,300.70					18,140.43
<u>Cemetery</u>						
Salary & Wages Expenses		10,500.00				7,858.12
Total Public Works	41,066.36	3,079,016.00	840,840.50	493,640.50	15.68	3,238,356.72
<u>Health</u>						
Salary & Wages Expenses		149,376.00				141,896.16
Enc. Salaries	83.20	26,000.00	10,478.00			35,460.88
Enc. Expenses	15,056.10					83.20
Enc. Curbside Recycling	33,698.66					15,056.10
Enc. Rubbish Collection	34,333.33					33,698.66
						34,333.33
<u>Council on Aging</u>						
Salary & Wages Expenses		147,150.00	325.00	3,000.00		144,473.17
Building Repairs		21,700.00	3,350.00			22,440.83
Enc. Expenses	49.15		40,000.00			9,663.06
Enc. Building Repairs	24,658.69					24,422.00
<u>Veterans</u>						
Salary & Wages Expenses		45,902.00				45,901.38
Enc. Expenses	3,557.96	219,268.00	36,012.00	1,012.00	295.56	248,370.93
						3,557.96
<u>Disabilities Commission</u>						
Expenses		550.00				
Total Human Services	111,437.09	609,946.00	90,165.00	4,012.00	295.56	759,357.66
<u>Library</u>						
Salary & Wages Expenses		373,454.00				373,451.62
		314,222.00				314,222.00
<u>Recreation</u>						
Expenses		4,000.00				
Celebrations & Sp.Evnts.		2,500.00				806.13
<u>Greenwood Pool</u>						
Salary & Wages Expenses		117,982.00		2,900.00		115,080.98
		74,500.00	11,982.00			84,239.10
<u>Municipal Grounds</u>						
Salary & Wages Expenses		265,167.00	19,388.00	27,000.00		257,495.87
		17,500.00	350.00			10,826.55
<u>Parks</u>						
Expenses		7,750.00		2,800.00		2,091.34
Playground Improvements		5,000.00	2,800.00			5,831.01
Enc. Expenses	268.38					268.38
<u>Historical Commission</u>						
Expenses		300.00				0.00
Enc. Expenses	4,500.00					0.00

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Out</u>	<u>Refunds</u>	<u>Expended</u>
Total Culture & Recreation	4,768.38	1,182,375.00	34,520.00	32,700.00	0.00	1,164,312.98
<u>Debt Service</u>						
Expenses		2,385,134.00	775,000.00	16,000.00		3,143,797.16
<u>State Assessment</u>						
Expenses		886,527.00	600.00			887,112.00
<u>Contributory Retirement</u>						
Salary & Wages		52,101.00	1,550.00			53,650.22
Expenses		2,276,768.00				2,276,768.00
<u>Non-contributory Retirement</u>						
Salary & Wages		32,915.00				32,911.44
<u>Insurances</u>						
Expenses		1,005,000.00		129,000.00		875,060.50
<u>Other Expenditures</u>						
Cable Comm. Transfer						5,297.02
Parking Meter Transfer						19,775.52
Total Other	0.00	6,638,445.00	777,150.00	145,000.00	0.00	7,294,371.86
 Sub-total General Fund	 \$1,115,648.01	 \$44,693,659.00	 \$3,142,358.50	 \$1,007,778.50	 \$13,890.09	 \$45,957,471.44
 <u>Payroll Withholdings</u>						
Federal Withholding Tax						2,670,147.28
State Withholding Tax						1,208,651.64
Contributory Retirement						840,922.94
Teacher's Retirement						1,400,926.38
Life,Group,Disability,and Universal						50,212.36
Union Dues						58,093.68
Teacher Union Dues						122,833.50
Tax Sheltered Annuities						487,735.61
Deferred Compensation						143,229.00
Defined Contribution Plan						47,297.26
Medicare						282,273.72
Gardner United Way						4,299.97
Workers Credit Union						399,605.00
GFA Credit Union						706,917.59
Garnishments						57,602.66
Prepaid Payroll						60.30
Accrued Payroll						230,543.18
 <u>Miscellaneous</u>						
Petty Cash						1,090.00
Refunds-						
Personal and Real Estate Taxes						38,179.80
Motor Vehicle Taxes						41,673.22
Total General Fund						\$54,749,766.53

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007
Expenditures-Special Revenue Funds

Revolving Funds

Airport Fuel	\$11,898.14	
Planning Board-- Cedar Hills	13,237.40	
Vertical Construction	44,809.95	
Dunkin' Donuts	4,989.66	
Sapphire Park	3,090.25	
Educational Access Television		
Planning Board Publications		
Law Enforcement	165,035.28	
Perpetual Care Income Account	12,438.21	
Insurance Recovery under \$25,000	<u>4,527.67</u>	260,026.56

Off Duty Detail Funds

Police Details	\$165,976.00	
Fire Details	<u>900.83</u>	166,876.83

School Revolving Funds

School Lunch	\$911,098.32	
Tuition Revolving	74,121.90	
GHS Summer School	12,224.88	
School Building Use	2,219.21	
Summer Football Camp	11,710.28	
Athletic Activities	66,460.36	
Music	10,099.09	
School Gift	19,882.26	
Lost Books	50.00	
Elm St. After School Program	<u>25,641.48</u>	1,133,507.78

Reserved for Appropriation Fund

Trans.to Gen'l Fund-Parking Meter Fees	\$77,100.00	
Trans.to Gen'l Fund-Wetland Fees	40,098.50	
Trans.to Gen'l Fund-Ins. Over \$20,000	108,082.00	
Trans.to Gen'l Fund-Landfill Fees	175,000.00	
Trans.to Gen'l Fund-Cable Commission	<u>146,856.00</u>	547,136.50

Gift Funds

Park Bandstand Gift	\$2,673.35	
Police School Safety Program Gift	2,662.66	
Old English Village Officer Gift	56,931.90	
Police Gift	2,980.00	
Bike Trail Gift	158.43	
Playground Gift	8.61	
Fire SAFE Gift	617.50	
Council on Aging Gift	118.50	
Animal Shelter Gift	11,364.28	
Disabilities Commission Gift	500.02	
Recycling Gift	7,294.80	
Greenwood Pool Gift	3,690.08	
Police Dog Gift	<u>56.18</u>	89,056.31

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

Federal Grants Funds

Accounts Payable	\$10,827.44	
Airport Runway Improvements	<u>96,282.00</u>	107,109.44

State Grant Funds

Council on Aging Formula Grant	\$26,007.03	
Arts Lottery	9,049.00	
Extended Polling Hours	4,250.00	
Gardner Redevelopment Authority	47,576.03	
Recreational Trails	866.88	
Fire SAFE Grant	855.86	
Community Policing	47,875.53	
Byrne Grant	16,902.88	
Traffic Enforcement	5,170.96	
Central Mass Planning	7,319.25	
Shannon Gang Grant	6,077.79	
Bioterrorism Preparedness	1,425.02	
FF Safety Equipment	5,290.00	
Airport Runway Improvements	60,319.49	
State Aid to Libraries	20,776.16	
Recycling Grant	12,890.20	
Earmark Grant	221,050.00	
Housing Rehab	8,010.47	
Brownfields Grant	<u>60,059.16</u>	561,771.71

School Federal Grants Fund

Title I	\$680,754.27	
Title V	11,037.90	
SPED 94-142	738,075.33	
SPED Early Childhood	38,179.44	
Teacher Quality	137,804.71	
Enhanced Education thru Technology	23,307.76	
Summer Food	5,600.00	
Title IV	<u>15,166.29</u>	1,649,925.70

School State Grants Fund

Safe Schools	\$1,439.06	
Tech Prep	2,000.00	
School Choice Reimbursement	592,976.33	
SPED Professional Development	22,727.56	
Foundation Reserve	53,727.63	
Academic Support	17,385.00	
Kindergarten Transition	8,868.06	
Project Bread	2,374.74	
Planning Expanded Learning	9,948.35	
Local Wellness	2,546.22	
I.C.E. Grant	6,587.28	
SPED Reimbursement	395,031.00	
Bay State Reader	110,572.50	
SPED Corrective Action	8,863.28	
Enhanced School Health	<u>67,317.80</u>	1,302,364.81

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

Community Development Block Grant Fund

Rehab Escrow	\$35,950.00	
Retainage	14,385.27	
Program Income	66,888.62	
2004 Mini-Entitlement	235,884.53	
2005 Mini-Entitlement	425,586.75	
2006 Mini-Entitlement	56,069.56	
2006 Housing Development Support	<u>145,920.21</u>	980,684.94

Expenditures-Capital Funds

Highway Improvement Fund

Road Resurfacing	\$9,779.18	
Chapter 90--35405	689.57	
Chapter 90--39251	24,679.41	
Chapter 90--44502	222,322.06	
Chapter 90--48276	<u>172,815.00</u>	430,285.22

Parker Pond Capital Project Fund

Bond Anticipation Note	<u>\$100,000.00</u>	100,000.00
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Sewer Capital Project Fund

Principal--Outside Debt	\$238,272.90	
Bond Premium	<u>16,982.86</u>	255,255.76

Water Capital Project Fund

Snake Pond Well Treatment Plant	<u>\$64,600.00</u>	64,600.00
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School Improvement Fund

Middle School Capital Expenses	<u>\$34,550.38</u>	34,550.38
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City Miscellaneous Capital Projects Fund

Bond Anticipation Notes	\$1,183,000.00	
Due from MFDA Receivable	21,001.41	
City Hall/Police/Fire Computer	1,526.53	
Parking Meters	89.64	
Equipment	1,292.74	
City Hall Oil Tank Replacement	11,123.72	
Auditorium Roof	236,239.40	
Bent Mill Brownfields Remediation	36,998.59	
Police Vehicles	2,158.19	
School Computers	263.92	
Miscellaneous Capital Projects	<u>335,934.07</u>	1,829,628.21

Expenditures-Debt Service Fund

Debt Service Fund

Interest Expense	<u>\$429,625.00</u>	429,625.00
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**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>Sewer-Survey</u>						
Enc. Green / Eaton St.	\$19,724.90					\$0.00
<u>Sewer</u>						
Salary & Wages		105,319.00	1,928.00			97,147.99
Expenses		1,375,940.00	79,000.00			1,106,552.04
I & I Removal		600,000.00		40,265.39		54,874.10
Debt Service		213,465.00	40,265.39			260,544.87
Enc. Expenses	26,298.97					14,742.29
Enc. Repairs to Mains	42,650.00					
Enc. Contract Operations	198,002.53					182,032.18
Enc. Facility Assessment	78,750.04					24,787.52
Enc. Copper Study	2,986.45					845.00
Enc I & I Removal	629,782.90					581,060.49
Enc. Cold Storage Bldg.	13,430.15					7,784.98
Sub-total Sewer Fund	\$1,011,625.94	\$2,294,724.00	\$121,193.39	\$40,265.39	\$0.00	\$2,330,371.46
Retainage						10,025.35
Refund on Sewer Rates						694.10
Total Sewer Fund						\$2,341,090.91
<u>Water-Survey</u>						
Enc. Mill St. Bridge						(\$37.28)
<u>Water</u>						
Salary & Wages		\$85,905.00				\$81,856.92
Expenses		1,486,596.00	140,000.00			1,391,178.51
Debt Service		1,939,860.00				1,887,156.59
Enc. Expenses	1,077.47					0.00
Enc. Vulnerability Assess	35,000.00					4,812.77
Enc. Prof. Services	37,055.60					2,538.02
Enc. Facility Assessment	34,624.96					17,137.48
Enc. Contract Opns.	223,239.00					200,589.01
Enc. Water Main Replac.	105,000.00					41,618.90
Enc. Pine St. Water Main	88,614.50					88,614.50
Enc Bond-Water Treat	14,599.26					
Sub-total Water Fund	\$539,210.79	\$3,512,361.00	\$140,000.00	\$0.00	\$0.00	\$3,715,465.42
Retainage						37.28
Refund on Water Rates						4,655.12
Total Water Fund						\$3,720,157.82
<u>Golf Course</u>						
Salary & Wages		\$284,207.00		\$1,300.00		\$279,187.89
Expenses		331,150.00	21,300.00			323,527.57
Enc. Golf Course Improv.	20,000.00					19,999.94
Total Golf Course Fund	\$20,000.00	\$615,357.00	\$21,300.00	\$1,300.00	\$0.00	\$622,715.40
<u>Landfill Closure</u>						
Landfill Closure Expense		\$198,000.00	\$42,000.00			\$223,668.85
Enc. Landfill Clos. Exp.	648,000.00					
Total Landfill Closure Fund	\$648,000.00	\$198,000.00	\$42,000.00	\$0.00	\$0.00	\$223,668.85

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007
Expenditures-Trust Funds

Non-expendable Trust Funds

Lebanese American Scholarship	\$363.00	
J. E. Miller Scholarship	364.00	
H. F. Lashua Scholarship	487.00	
Dr. R. Raduazo Scholarship	2,304.34	
R. F. Sadowski, II Scholarship	348.00	
P. S. Moutsos, Jr. Scholarship	334.00	
H. W. Snell Scholarship	238.00	
M. Smith Scholarship	31.00	
N. Champney Scholarship	175.00	
J. E. Britton Scholarship	3,131.81	
Girls Athletic Booster Scholarship	<u>150.00</u>	7,926.15

Expendable Trust Funds

Flower Funds	\$340.50	
Cemetery Perpetual Care	18,978.96	
Scholarships	28,784.65	
Conservation	615.00	
Transfer to Non-expendable Trust Fund	226.00	
Health Payments, Settlements, Refunds	<u>6,675,847.21</u>	6,724,792.32

Expenditures-Agency Funds

Agency Funds

Due to Cemetery Perpetual Care Fund	\$750.00	
Refund of Purchasing Bid Deposits	2,000.00	
Due to State Firearms Fund	20,487.50	
Planning Escrow- R & D Homes	125,000.00	
Laitinen Drive	57,167.00	
Sewer Escrow-- Kiley's Way	60,000.00	
Highway Escrows	1,677.74	
Animal Adoption Deposits	380.25	
Elm Street School Student Activity	3,918.99	
Middle School Student Activity	116,086.98	
High School Student Activity	<u>208,060.56</u>	<u>595,529.02</u>

Total Expenditures-All Funds

\$78,928,052.15

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

100 - General Fund - Balance Sheet

100-10400	Cash & Investments - Treasurer	3,734,201.76	
12101	Personal Property - 2001	3,031.07	
12102	Personal Property - 2002	1,997.84	
12103	Personal Property - 2003	3,610.74	
12104	Personal Property - 2004	3,699.31	
12105	Personal Property - 2005	2,781.71	
12106	Personal Property - 2006	2,224.11	
12107	Personal Property - 2007	3,485.01	
12204	Real Estate - 2004	378.77	
12205	Real Estate - 2005	34,754.21	
12206	Real Estate - 2006	128,891.25	
12207	Real Estate - 2007	678,960.96	
12400	Tax Lien Receivable	265,573.18	
12450	Deferred Real Estate Tax Receivable	1,266.88	
12600	Motor Vehicle Excise - 2000	9,552.62	
12601	Motor Vehicle Excise - 2001	13,373.53	
12602	Motor Vehicle Excise - 2002	15,410.90	
12603	Motor Vehicle Excise - 2003	20,750.99	
12604	Motor Vehicle Excise - 2004	26,770.49	
12605	Motor Vehicle Excise - 2005	39,812.08	
12606	Motor Vehicle Excise - 2006	73,435.98	
12607	Motor Vehicle Excise - 2007	255,400.13	
13100	Dept. Rec. - Veterans Benefits	180,063.94	
13110	Dept. Rec. - Mart	5,821.33	
13123	Dept. Rec. - Cemetery Miscellaneous	1,000.00	
15100	Notes Receivable	167,500.00	
18500	Prepaid Payroll	60.30	
18800	Tax Foreclosures/Possessions	575,367.78	
20200	Accounts / Warrants Payable		747576.56
20500	Contracts Payable - Retained Percentage		4,946.00
21210	Medicare Withholding	2.04	
21300	State Tax Withholding	3.43	
21520	Life-Group-Vol Withheld		4,259.68
21840	Defined Contribution	5.25	
22000	Accrued Payroll		179,501.72
22010	Accrued Compensatory Time		144,219.43
22100	Reserve for Abts/Exemptions - 2000		9,212.96
22102	Reserve for Abts/Exemptions - 2002		21,897.79
22103	Reserve for Abts/Exemptions - 2003		26,938.19
22104	Reserve for Abts/Exemptions - 2004		65,130.66
22105	Reserve for Abts/Exemptions - 2005		30,281.73
22106	Reserve for Abts/Exemptions - 2006		56,228.81
22107	Reserve for Abts/Exemptions - 2007		61,282.36
22197	Reserve for Abts/Exemptions - 1997		252.50
25200	Abandoned Property - Tailings		14,974.69
25300	Excess Land of Low Value		178.90
26100	Deferred Revenue - Real & Personal Property		392,297.95
26220	Deferred Revenue - Tax Liens/Deferred		266,840.06
26250	Deferred Revenue - Tax Possessions		575,367.78
26300	Deferred Revenue - Motor Vehicle		454,506.72
26540	Deferred Revenue - Departmental		186,885.27
26800	Deferred Revenue - Notes Receivable		167,500.00
31500	Unreserved Fund Balance		995,931.69
32110	F/B Designated for Encumb/Cont Approp		1,636,030.14
35200	F/B Designated for Expenditures		206,946.00
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		\$6,249,187.59	\$6,249,187.59
		=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

210 - Revolving Funds - Balance Sheet

210-10400 Cash & Investments - Treasurer	237,797.05	
20200 Accounts / Warrants Payable		625.43
31501 F/B Airport Fuel		20,211.39
31502 F/B Law Enforcement Trust		104,112.95
31503 F/B Cemetery Int. - PICA		61,279.14
31504 F/B Plan Board Publications		1,990.65
31505 F/B Mayor's Summer Celebration		16,613.72
31507 F/B Insurance Recoveries		4,696.00
31508 F/B Gardner LLC Consulting		2,216.58
31509 F/B Cedar Hills Consulting		639.17
31510 F/B Pinewood Consulting		2,429.14
31511 F/B Vertical Construction Consulting		2,549.53
31512 F/B Road Resurfacing		15,000.00
31514 F/B Mahoney Brook Consulting		4,662.75
31515 F/B Sapphire Park Consulting		770.60
	-----	-----
	\$237,797.05	\$237,797.05
	=====	=====

215 - Off Duty Details Fund - Balance Sheet

215-10400 Cash & Investments - Treasurer		31,743.20
31501 F/B Off Duty Police Details	31,742.20	
31502 F/B Off Duty Fire Detail	0.00	
	-----	-----
	\$31,742.20	\$31,743.20
	=====	=====

218 - School Revolving Funds - Balance Sheet

218-10400 Cash & Investments - Treasurer	623,620.42	
20200 Accounts / Warrants Payable		224,457.99
31501 F/B Athletic Revolving		33,098.85
31502 F/B School Lunch		18,531.07
31504 F/B Tuition Revolving		103,703.03
31505 F/B Transportation Revolving		2,127.43
31506 F/B Building Use Revolving		172,475.03
31507 F/B School Gift		53,806.03
31508 F/B Summer Basketball Camp		875.72
31509 F/B Summer Football Camp		100.00
31512 F/B Lost Books		2,673.14
31514 F/B Music Revolving		9,946.90
31515 F/B Elm St. School After School Program		0.00
31516 F/B Gardner High Summer School		1,793.87
31517 F/B Gardner Middle Summer School		31.36
	-----	-----
	\$623,620.42	\$623,620.42
	=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

220 - Reserved for Appropriation Funds - Balance Sheet

220-10400	Cash & Investments, Treasurer	644,144.89	
13121	Departmental Receivable - Cemetery Sale of Lots	3,455.00	
26540	Deferred Revenue - Departmental		3,455.00
31501	F/B Wetland Fees - Reserved		28,352.76
31502	F/B Sale of Lots - Reserved		58,808.45
31503	F/B Parking Meter Fees - Reserved		46,466.53
31504	F/B Recreation Fees - Reserved		9,721.41
31505	F/B Landfill Tipping Fees - Reserved		46,988.86
31506	F/B Insurance Recoveries Over \$20,000		219,157.29
31507	F/B Cable Commission Fees - Reserved		234,649.59
		-----	-----
		\$647,599.89	\$647,599.89
		=====	=====

245 - Gift Funds - Balance Sheet

245-10400	Cash & Investments - Treasurer	114,120.56	
20200	Accounts / Warrants Payable		1,938.93
31501	F/B Police Reward - Church Theft		500.00
31502	F/B Airport Gift		1,680.00
31503	F/B Park Bandstand Gift		11,670.21
31504	F/B Fire Dept. Gift		4,652.03
31505	F/B Greenwood Pool Gift		4,846.50
31506	F/B Youth Commission Gift		977.92
31507	F/B Police Gift		4,481.34
31509	F/B Recycling Gift		0.00
31510	F/B Bike Trail Gift		584.27
31511	F/B Fire - S.A.F.E Gift		1,307.03
31512	F/B Council on Aging Gift		17,077.28
31513	F/B Police Dog Gift		2,825.97
31514	F/B Animal Shelter Gift		12,602.65
31515	F/B Playground Gift		5,751.77
31516	F/B Skateboard Gift		4,712.60
31517	F/B Health Gift		500.00
31518	F/B School Safety Gift		2,593.98
31519	F/B Old English Village Gift		10,153.10
31520	F/B Brooks Pharmacy		25,000.00
31521	F/B Disabilities Commission Gift		264.98
		-----	-----
		\$114,120.56	\$114,120.56
		=====	=====

270 - Federal Grants Fund - Balance Sheet

270-10400	Cash & Investments - Treasurer		10,122.00
17900	Due from State Receivable	10,122.00	
20200	Accounts / Warrants Payable	10,827.44	
26540	Deferred Revenue - State		10,122.00
31501	F/B Airport Grants	10,122.00	
31502	F/B Bulletproof Vests		10,827.44
		-----	-----
		\$31,071.44	\$31,071.44
		=====	=====

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

280 - State Grants Fund - Balance Sheet

280-10400	Cash & Investments - Treasurer	270,623.86	
17900	Due from State Receivable	51,810.00	
20200	Accounts / Warrants Payable		25,639.35
26540	Deferred Revenue - State		51,810.00
31501	F/B Council on Aging Formula Grant		1,621.87
31502	F/B Arts Lottery		8,864.09
31503	F/B Heritage State Park		51,398.13
31504	F/B Community Policing		27,515.40
31505	F/B State Aid to Libraries		67,139.83
31506	F/B Fire SAFE Grant		843.07
31508	F/B GRA Grant		55,617.05
31509	F/B Public Safety Equipment Grant		500.00
31516	F/B Recycling Incentive		3,909.80
31517	F/B Firefighting Safety Equipment		2,575.93
31522	F/B North Central Mass. Development Corp.		15,985.24
31526	F/B MEMA All Hazards		1,972.39
31527	F/B Brownfields		0.00
31528	F/B Traffic Enforcement		2,616.28
31529	F/B Bioterrorism Preparedness		19,268.50
31532	F/B Recreational Trails		0.00
31533	F/B Byrne Grant		720.00
31534	F/B Local Preparedness		7,100.00
31531	F/B Community Emergency Response Team		463.29
31532	F/B Airport	266.36	
31533	F/B Earmark Grant	20,835.00	
31534	F/B Housing Rehab	2,025.00	
		-----	-----
		\$345,560.22	\$345,560.22
		=====	=====

284 - School Federal Grants Fund - Balance Sheet

284-10400	Cash & Investments - Treasurer	113,483.42	
17900	Due from State Receivable	196,355.00	
20200	Accounts / Warrants Payable		120,511.06
26540	Deferred Revenue - State		196,355.00
31501	F/B Title I	66,507.16	
31502	F/B Sped 94-142		74,525.39
31503	F/B Sped Early Childhood		583.27
31504	F/B Title V		3,708.50
31505	F/B Teacher Quality	34,249.90	
31508	F/B Enhanced Education through Technology		5,345.48
31511	F/B Title IV		15166.78
31512	F/B Summer Food	5,600.00	
		-----	-----
		\$416,195.48	\$416,195.48
		=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

285 - School State Grants Fund - Balance Sheet

285-10400	Cash & Investments - Treasurer	1,011,769.51	
17900	Due from State Receivable	82,012.00	
20200	Accounts / Warrants Payable		102,985.73
26540	Deferred Revenue - State		82,012.00
31504	F/B School Choice		443,006.03
31506	F/B SPED Professional Development		1,278.69
31510	F/B Early Literacy		0.00
31511	F/B SPED Corrective Action		21.72
31512	F/B Safe Schools		0.00
31525	F/B SPED Reimbursement		383,737.00
31527	F/B Enhanced Health		15,514.61
31528	F/B Bay State Reader	31,066.63	
31529	F/B Foundation Reserve		71,272.37
31530	F/B Kindergarten Transition		13,631.94
31531	F/B Project Bread		625.26
31532	F/B Planning Expanded Learning	4,948.35	
31533	F/B Local Wellness		1,453.78
31534	F/B I.C.E. Grant		14,257.36
		-----	-----
		\$1,129,796.49	\$1,129,796.49
		=====	=====

290 - Community Development Block Grants Fund - Balance Sheet

290-10400	Cash & Investments - Treasurer	33,611.63	
17900	Due from State Receivable	197,831.00	
19900	Funds Authorized	886,680.00	
19910	Funds Authorized and Unspent		886,680.00
20200	Accounts / Warrants Payable		2,755.84
20500	Contracts Payable - Retained Percentage		8340.49
20501	Rehab Escrow		3102.29
26990	Deferred Revenue - State		197831
31501	F/B Program Income		205,743.44
31512	F/B FY05 Mini-Entitlement	105,340.66	
31513	F/B FY06 HDSP	24,920.21	
31514	F/B FY06 Mini-Entitlement	56,069.56	
		-----	-----
		\$1,304,453.06	\$1,304,453.06
		=====	=====

295 - HUD Federal Grant Fund - Balance Sheet

295-10400	Cash & Investments - Treasurer	26,093.35	
31501	F/B HUD		26,093.35
		-----	-----
		\$26,093.35	\$26,093.35
		=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

300 - Highway Improvement Fund - Balance Sheet

300-10400 Cash & Investments - Treasurer		108,915.51
17900 Due from State Receivable	158,013.28	
19900 Funds Authorized	626,122.62	
19910 Funds Authorized and Unspent		626,122.62
20200 Accounts / Warrants Payable		8,933.21
26990 Deferred Revenue - State		158,013.28
31501 F/B Road Resurfacing		28,236.38
31502 F/B Chapter 90 Projects	146,085.10	
	\$930,221.00	\$930,221.00
	=====	=====

310 - Airport Capital Project Fund - Balance Sheet

310-10400 Cash & Investments - Treasurer	698.32	
31501 F/B Airport Capital Project		698.32
	\$698.32	\$698.32
	=====	=====

330 - GRA Summit Industrial Park Capital Project Fund - Balance Sheet

330-10400 Cash & Investments - Treasurer	1,000.00	
20500 Contracts Payable - Retained Percentage		1,000.00
	\$1,000.00	\$1,000.00
	=====	=====

335 - Parker Pond Capital Project Fund - Balance Sheet

340-10400 Cash & Investments - Treasurer	73,496.57	
20500 Contracts Payable - Retained Percentage		32,770.00
27200 Bond Anticipation Notes Payable		67,000.00
31500 F/B Parker Pond Capital Project	26,273.43	
	\$99,770.00	\$99,770.00
	=====	=====

340 - Landfill Capital Project Fund - Balance Sheet

340-10400 Cash & Investments - Treasurer	160,245.55	
20500 Contracts Payable - Retained Percentage		20,944.54
31501 F/B Landfill Capital Project		139,301.01
	\$160,245.55	\$160,245.55
	=====	=====

350 - Sewer Capital Projects Fund - Balance Sheet

350-10400 Cash & Investments - Treasurer	173,721.27	
31501 F/B Water/Sewer Capital Projects		173,721.27
	\$173,721.27	\$173,721.27
	=====	=====

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

360 - Water Capital Project Fund - Balance Sheet

360-10400 Cash & Investments - Treasurer	346,901.40	
20500 Contracts Payable - Retained Percentage		90,546.81
31500 F/B Water Capital Projects		256,354.59
	\$346,901.40	\$346,901.40
	\$346,901.40	\$346,901.40

370 - School Improvement Bond Fund - Balance Sheet

370-10400 Cash & Investments - Treasurer	198,130.78	
20200 Accounts - Warrants Payable		1,342.53
31501 F/B School Improvements		196,788.25
	\$198,130.78	\$198,130.78
	\$198,130.78	\$198,130.78

380 - City Miscellaneous Capital Projects Fund - Balance Sheet

380-10400 Cash & Investments - Treasurer	528,438.08	
17900 Due from MFDA Receivable	21,001.41	
20200 Accounts - Warrants Payable		59,435.00
20500 Contracts Payable - Retained Percentage		11,329.80
27200 Bond Anticipation Notes		916,000.00
31501 F/B City Hall Computers		1,009.37
31504 F/B School Computers		
31506 F/B Elm Street School Steam Pipe		32,598.27
31507 F/B Parking Meters		4,365.79
31508 F/B Oil Tank Replacement	110,366.08	
31509 F/B Police Vehicles	50,000.00	
31510 F/B New Equipment	335,934.07	
31511 F/B Bent Mill Property		21,001.41
	\$1,045,739.64	\$1,045,739.64
	\$1,045,739.64	\$1,045,739.64

510 - Debt Service Fund

510-10400 Cash & Investments - Treasurer	8,607,570.10	
31501 F/B Reserved for Debt Service		8,607,570.10
	\$8,607,570.10	\$8,607,570.10
	\$8,607,570.10	\$8,607,570.10

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

610 - Sewer Fund - Balance Sheet

610-10400	Cash & Investments - Treasurer	3,287,833.98	
13110	Sewer Rates Receivable	446,214.73	
13405	Sewer Liens Receivable - 2005	657.70	
13406	Sewer Liens Receivable - 2006	945.26	
13407	Sewer Liens Receivable - 2007	9,729.81	
20200	Accounts - Warrants Payable		125,222.51
20500	Contracts Payable - Retained Percentage		26,519.96
26540	Deferred Revenue - Sewer		457,547.50
31500	Unreserved Fund Balance		2,309,851.72
32110	F/B Reserved for Encumb/Cont. Approp.		826,239.79
		-----	-----
		\$3,745,381.48	\$3,745,381.48
		=====	=====

620 - Water Fund - Balance Sheet

620-10400	Cash & Investments - Treasurer	1,257,075.72	
13100	Water Rates Receivable	513,893.51	
13120	Water Main & Const. Receivable	2,627.96	
13130	Water Backflow Receivable	1,200.28	
13305	Water Liens Receivable - 2005	914.01	
13306	Water Liens Receivable - 2006	2,147.15	
13307	Water Liens Receivable - 2007	16,512.66	
20200	Accounts / Warrants Payable		125,335.84
26540	Deferred Revenue - Water		537,295.57
31500	Unreserved Fund Balance		802,183.80
32110	F/B Reserved for Encumb/Cont. Approp.		329,556.08
		-----	-----
		\$1,794,371.29	\$1,794,371.29
		=====	=====

630 - Golf Course Fund - Balance Sheet

630-10400	Cash & Investments - Treasurer	176,684.54	
20200	Accounts / Warrants Payable		6,290.68
31500	Unreserved Fund Balance		146,140.86
32110	F/B Reserved for Encumb/Cont. Approp.		24,253.00
		-----	-----
		\$176,684.54	\$176,684.54
		=====	=====

640 - Landfill Closure Fund - Balance Sheet

640-10400	Cash & Investments - Treasurer	787,342.74	
20200	Accounts / Warrants Payable		25,360.20
31500	Unreserved Fund Balance		113,982.54
32110	F/B Reserved for Encumb/Cont. Approp.		501,000.00
35200	F/B Reserved for Expenditures		147,000.00
		-----	-----
		\$787,342.74	\$787,342.74
		=====	=====

650 - Solid Waste Fund - Balance Sheet

650-10400	Cash & Investments - Treasurer	175,000.00	
35200	F/B Reserved for Expenditures		175,000.00
		-----	-----
		\$175,000.00	\$175,000.00
		=====	=====

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

700 - Non-Expendable Trust Funds - Balance Sheet

700-10400	Cash & Investments - Treasurer	1,346,070.95	
32910	E&A Tuhkunen Flower Fund		500.00
32911	Snell-Archibald Flower Fund		500.00
32912	Lucy Van Bentheyson Flower Fund		500.00
32913	H&H Taylor Flower Fund		400.00
32914	Allen-Sawin Flower Fund		200.00
32915	A.G. Gilson Flower Fund		400.00
32916	Selma Roth Flower Fund		200.00
32917	William Thomas Flower Fund		100.00
32918	E.L. Knowlton Flower Fund		500.00
32919	Agnes Bourne Flower Fund		500.00
32920	M. St. Germaine Flower Fund		500.00
32921	Alice M. Goff Flower Fund		500.00
32922	Cemetery Perpetual Care Funds	419,852.38	
32923	Todd Lind Scholarship Fund		14,886.00
32924	H&M Gates Scholarship Fund	254,536.78	
32925	A. Kauppinen Scholarship Fund		10,000.00
32926	A.E. Dell Scholarship Fund		5,600.00
32927	B. Minott Scholarship Fund		7,400.00
32928	GHS Faculty Scholarship Fund		7,927.88
32929	School Scholarship Fund		18,657.10
32930	Weighill Math Trust		2,715.00
32931	F.I. Danforth Scholarship Fund		1,950.00
32932	H.F. Parker Memorial Scholarship Fund		3,268.02
32933	J.E. Miller Scholarship Fund		4,506.00
32934	Kuniholm Scholarship Fund		7,403.46
32940	Laurie Regan Scholarship Fund		5,105.00
32941	Lebanese American Club Scholarship		4,044.62
32942	Sam Atter Scholarship Fund		10,210.00
32943	Vaito K. Eloranta Scholarship Fund	123,618.55	
32945	Kenneth & Mary Bowen Scholarship Fund		46.61
32946	Sara Spring Scholarship Fund		4,301.57
32948	Congregation Ohave Shalom Scholarship Fund		10,000.00
32949	H. Lavallee Fine Arts Scholarship Fund		78,127.67
32951	H. William Snell Scholarship Fund		326.89
32952	Howard F. Lashua Scholarship Fund		308.00
32953	Dr. Rocco Raduazo Scholarship Fund		12.66
32954	Col. Thomas Gardner Statue Fund		340.00
32955	Peter Moutsos Scholarship Fund		6,586.37
32957	D.G.Farragut Scholarship Fund		45,843.83
32958	Robert Sadowski, II Scholarship Fund		2,028.00
32960	Adam Gallant Scholarship Fund		1,037.00
32961	Jeffrey Glinski Scholarship Fund		100.00
32963	Matthew Smith Scholarship Fund		2,412.68
32964	H W Ferguson Family Fund Scholarship	185,640.75	
32965	Maude Cobleigh Scholarship Fund		2,540.27
32966	Dorothy LeBlanc Scholarship Fund		5,750.00
32967	Kenneth Arsenault Scholarship Fund		15,000.00
32969	Neil Champney Scholarship Fund		10,943.00
32970	Ken Aho Scholarship Fund		3,912.00
32971	GHS Alumni Scholarship Fund		6,802.90
32972	Michael Carlson Scholarship Fund		19,602.40
32973	Jean E. Britton Scholarship Fund		15,000.00
32974	Girls Athletic Booster Scholarship Fund		12,447.56
32975	Joseph & Stephanie Jasinski Scholar. Fund		330.00
32976	Cecilia McKean Scholarship Fund		10,150.00
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		\$1,346,070.95	\$1,346,070.95
		=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

701 - Expendable Trust Funds - Balance Sheet

701-10400	Cash & Investments - Treasurer	1,846,528.17	
32910	E&A Tuhkunen Flower Fund		868.03
32911	Snell-Archibald Flower Fund		903.48
32912	Lucy Van Bentheyson Flower Fund		1,694.67
32913	H&H Taylor Flower Fund		1,320.08
32914	Allen-Sawin Flower Fund		268.36
32915	A.G. Gilson Flower Fund		1,813.91
32916	Selma Roth Flower Fund		246.06
32917	William Thomas Flower Fund		113.50
32918	E.L. Knowlton Flower Fund		1,618.75
32919	Agnes Bourne Flower Fund		2,899.31
32920	M. St. Germaine Flower Fund		275.02
32921	Alice M. Goff Flower Fund		275.02
32922	Cemetery Perpetual Care Funds		36,159.13
32923	Todd Lind Scholarship Fund		587.43
32924	H&M Gates Scholarship Fund		13,272.52
32925	A. Kauppinen Scholarship Fund		542.45
32926	A.E. Dell Scholarship Fund		288.22
32927	B. Minott Scholarship Fund		435.09
32928	GHS Faculty Scholarship Fund		437.31
32929	School Scholarship Fund		1,050.20
32930	Weighill Math Trust		134.82
32931	F.I. Danforth Scholarship Fund		164.08
32932	H.F. Parker Memorial Scholarship Fund		176.54
32933	J.E. Miller Scholarship Fund		237.41
32934	Kuniholm Scholarship Fund		390.14
32937	Blue Cross/Blue Shield Trust		1,472,562.07
32938	Conservation Trust Fund		6,400.07
32940	Laurie Regan Scholarship Fund		424.51
32941	Lebanese American Club Scholarship Fund		215.20
32942	Sam Atter Club Scholarship Fund		518.38
32943	Vaito K. Eloranta Scholarship Fund		6,454.79
32944	Stabilization Trust Fund		269,362.66
32945	Kenneth & Mary Bowen Scholarship Fund		4.30
32946	Sara Spring Scholarship Fund		543.24
32948	Congregation Ohave Shalom Scholarship Trust Fund		537.50
32949	H. Lavallee Fine Arts Scholarship Fund		4,104.80
32951	H. William Snell Scholarship Fund		16.91
32952	Howard Lashua Scholarship Fund		19.17
32953	Dr. Rocco Raduazo Scholarship Fund		10.73
32954	Col. Thomas Gardner Statue Fund		103.44
32955	Peter Moutsos Scholarship Fund		314.53
32956	David Bujnicki Scholarship Fund		2.64
32957	D.G.Farragut Scholarship Fund		2,429.22
32958	Robert Sadowski Scholarship Fund		93.05
32960	Adam Gallant Scholarship Fund		85.48
32961	Jeffrey Glinski Scholarship Fund		50.76
32962	Frank & Elizabeth McKnight Scholarship Fund		10.09
32963	Matthew Smith Scholarship Fund		117.09
32964	H W Ferguson Family Fund Scholarship		9,862.35
32965	Maude Cobleigh Scholarship Fund		136.79
32966	Dorothy LeBlanc Scholarship Fund		321.73
32967	Kenneth Arsenault Scholarship Fund		1,308.76
32969	Neil Champney Scholarship Fund		572.84
32970	Ken Aho Scholarship Fund		267.48
32971	GHS Alumni Scholarship Fund		397.10
32972	Michael Carlson Scholarship Fund		1,012.52
32973	Jean E. Britton Scholarship Fund		853.59
32974	Girls Athletic Booster Scholarship Fund		655.53
32975	Joseph & Stephanie Jasinski Scholar. Fund		28.41
32976	Cecilia McKean Scholarship Fund		558.91
		-----	-----
		\$1,846,528.17	\$1,846,528.17
		=====	=====

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

800 - Agency Funds - Balance Sheet

800-10400	Cash & Investments - Treasurer	719,942.03	
	10403 Petty Cash - Student Activity Accounts	38,500.00	
	13123 Cemetery Perpetual Care Receivable	2,200.00	
	20200 Accounts / Warrants Payable		14368.09
	20520 Planning Board Escrow/Pearly Lane		25,868.43
	20530 Planning Board Escrow/Farmhill Estates		94.34
	20560 Escrow - Earth Tech		93,606.00
	20584 Planning Board Escrow/Harvard Street Ext.		3,290.35
	20586 Planning Board Escrow/Wilderbrook Estates		11,878.94
	20592 Planning Board Escrow/R&D Homes		297,405.06
	20594 Planning Board Escrow/Laitinen Drive		93,606.81
	20610 Highway Escrow/David Richard		5,554.28
	20617 Highway Escrow/KMG Excavating		5,197.59
	20620 Highway Escrow/D R Poulin Construction		5,510.65
	20622 Highway Escrow/RJ Pechat		5,102.56
	20625 Highway Escrow/NE Wood Design		5,501.59
	20630 Highway Escrow/M. Moschetti		5,037.86
	20640 Highway Escrow/Enright Construction		5,493.76
	20650 Highway Escrow/Olson Pipe Co.		5,037.85
	20655 Highway Escrow/Finish Grade		5,037.85
	20660 Highway Escrow/Banyan Construction		5,461.66
	20670 Highway Escrow/Glenn Hines		5,037.83
	20680 Highway Escrow/Dymek Custom		5,378.54
	20685 Highway Escrow/R. Bourgeois		5,298.09
	20690 Highway Escrow/Sweeney & Son		5,216.53
	20695 Highway Escrow/Comm. Health		5,217.09
	20705 Sewer Escrow/Kiley's Way		16,465.27
	25500 Purchasing Bid Deposits		5,585.00
	25510 Animal Adoption Deposits		17,749.13
	25800 Due to Trust Funds - PCIA		700.00
	25830 Middle School Student Activity Agency Account		19,063.35
	25840 High School Student Activity Agency Account		71,312.60
	25850 Elm Street School Student Activity Agency Acct		5,771.99
	25860 Waterford St. School Student Act. Agency Acct		931.97
	25870 HM Sauter School Student Act. Agency Acct		5,266.97
	26540 Deferred Revenue - Departmental		2,200.00
		-----	-----
		\$760,642.03	\$760,642.03
		=====	=====

900 - CDBG Loan Paybacks - Balance Sheet

900-13429	Suzanne D'Amore	4,098.90	
	13440 Jennette Harmon	5,738.47	
	13450 Denise Merriam	37.45	
	13454 Tom & Kathleen Moss	417.64	
	13461 Robert & Lisa Itzkowitz	7,360.14	
	13462 Lawrence Larondeau	6,916.79	
	13463 Daniel & Samantha Berube	7,583.43	
	26991 Net Funded or Fixed Debt		32,152.82
		-----	-----
		\$32,152.82	\$32,152.82
		=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

990 General Fixed Assets Group

990-19300 Land	1,103,063.00	
19400 Building & Improvements	26,269,335.00	
19490 Accumulated Depreciation - Building		12,397,578.00
19500 Vehicles	6,355,052.00	
19590 Accumulated Depreciation - Vehicles		5,455,403.00
19600 Equipment	1,482,182.00	
19690 Accumulated Depreciation - Equipment		1,259,292.00
19700 Textbooks	688,421.00	
19790 Accumulated Depreciation - Textbooks		606,838.00
19800 Infrastructure	3,391,539.00	
19890 Accumulated Depreciation - Infrastructure		417,224.00
19950 Construction in Progress	224,909.00	
19400 Building & Improvements	17,542,254.00	
19490 Accumulated Depreciation - Building		17,542,254.00
19500 Vehicles	822,640.00	
19590 Accumulated Depreciation - Vehicles		723,708.00
19800 Infrastructure	3,774,536.00	
19890 Accumulated Depreciation - Infrastructure		1,560,541.00
19950 Construction in Progress	0.00	
19300 Land	591,769.00	
19400 Building & Improvements	13,896,786.00	
19490 Accumulated Depreciation - Building		2,053,041.00
19500 Vehicles	267,000.00	
19590 Accumulated Depreciation - Vehicles		202,679.00
19600 Equipment	773,222.00	
19690 Accumulated Depreciation - Equipment		454,609.00
19800 Infrastructure	13,427,263.00	
19890 Accumulated Depreciation - Infrastructure		7,572,241.00
19950 Construction in Progress	0.00	
19300 Land	419,653.00	
19400 Building & Improvements	218,349.00	
19490 Accumulated Depreciation - Building		78,364.00
19500 Vehicles	16,000.00	
19590 Accumulated Depreciation - Vehicles		16,000.00
30150 Net Assets Unrestricted		19,378,166.00
30150 Net Assets Sewer		2,312,927.00
30150 Net Assets Water		18,673,470.00
30150 Net Assets Golf Course		559,638.00

	\$91,263,973.00	\$91,263,973.00
	=====	=====

999 - General Long Term Debt Group - Balance Sheet

999-19900 Bonds Authorized	2,025,000.00	
19910 Bonds Authorized & Unissued		2,025,000.00
19920 Amounts to be Provided for Sick Time Accrual	3,818,387.59	
19930 Prepaid Debt Service	754,923.83	
19969 Amounts to be Provided for Payment	37,312,513.36	
28200 Accrued Sick Time		3,818,387.59
29000 Bds Payable Inside Debt-Street Const.		71,760.00
29001 Bds Payable Inside Debt-Building Renov.		2,505,000.00
29002 Bds Payable Inside Debt-Storm Drain		300,000.00
29003 Bds Payable Inside Debt-Dept. Equipment		95,000.00
29008 Bds Payable Inside Debt-Land Acquisition		148,000.00
29401 Bds Payable Outside Debt-Sewer		1,036,452.00
29402 Bds Payable Outside Debt-Water		6,209,320.00
29403 Bds Payable Outside Debt-Kendall Pond		790,000.00
29404 Bds Payable Outside Debt-Middle School		16,089,228.00
29405 Bds Payable Outside Debt-WPAT		6,331,620.26
29406 Bds Payable Outside Debt-WPAT Sewer/Snake		842,069.10
29407 Bds Payable Outside Debt-WPAT Water/Snake		2,894,064.00
29501 Bond Premium - General		378,263.48
29502 Bond Premium - Sewer		114,534.41
29503 Bond Premium - Water		262,125.94

	\$43,910,824.78	\$43,910,824.78
	=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

Outstanding City Debt

<u>Fredette Street</u>		
2008 through 2023	<u>\$4,485.00</u>	\$71,760.00
<u>Middle School</u>		
2008	\$770,000.00	
2009 through 2019--callable in 2008	<u>7,700,000.00</u>	8,470,000.00
<u>Kendall Pond #2/Water</u>		
2008	\$53,334.00	
2009 through 2019--callable in 2008	<u>473,327.00</u>	526,661.00
<u>Kendall Pond #2/Sewer</u>		
2008	\$26,666.00	
2009 through 2019--callable in 2008	<u>236,673.00</u>	263,339.00
<u>Land Acquisition</u>		
2008	\$50,000.00	
2009	<u>40,000.00</u>	90,000.00
<u>School Building Remodeling</u>		
2008 through 2009	<u>\$300,000.00</u>	600,000.00
<u>Crystal Lake Water Treatment Plant (WPAT Loan)</u>		
2008	\$397,701.06	
2009	409,819.11	
2010	423,449.92	
2011	439,445.74	
2012	452,762.28	
2013	466,078.82	
2014	479,395.35	
2015	497,150.74	
2016	514,906.12	
2017	532,661.50	
2018	554,855.73	
2019	577,049.96	
2020	<u>585,927.65</u>	6,331,203.98
<u>Crystal Lake Water Treatment Plant (WPAT Loan)</u>		
2008	\$26.40	
2009	27.32	
2010	28.05	
2011	28.81	
2012	29.62	
2013	30.31	
2014	31.38	
2015	33.99	
2016	33.99	
2017	33.99	
2018	36.60	
2019	36.60	
2020	<u>39.22</u>	416.28

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

<u>Crystal Lake Water Treatment Plant</u>		
2008 to 2012	\$60,000.00	
2013 to 2022	<u>55,000.00</u>	850,000.00
<u>Water Mains</u>		
2008 to 2015	\$265,000.00	
2016 to 2019	260,000.00	
2020 to 2022	<u>255,000.00</u>	3,925,000.00
<u>Water Meters</u>		
2008 to 2010	<u>\$95,000.00</u>	285,000.00
<u>Public Works Equipment</u>		
2008	<u>\$75,000.00</u>	75,000.00
<u>Parker Pond Project</u>		
2008 to 2013	<u>\$50,000.00</u>	300,000.00
<u>School Remodeling</u>		
2008 to 2013	\$220,000.00	
2014	190,000.00	
2015 to 2016	<u>180,000.00</u>	1,870,000.00
<u>School Repairs</u>		
2008	<u>\$35,000.00</u>	35,000.00
<u>Parking Meters</u>		
2008	<u>\$20,000.00</u>	20,000.00
<u>Snake Pond Well Water Treatment Plant (WPAT Loan)-Sewer</u>		
2008	\$34,912.14	
2009	36,227.14	
2010	37,210.60	
2011	38,232.57	
2012	39,271.63	
2013	40,349.65	
2014	41,921.81	
2015	43,199.88	
2016	44,493.12	
2017	46,612.60	
2018	47,671.84	
2019	49,790.32	
2020	51,908.80	
2021	54,028.28	
2022	56,146.77	
2023	58,265.25	
2024	60,383.73	
2025	<u>61,442.97</u>	842,069.10

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

Snake Pond Well Water Treatment Plant (WPAT Loan)-Water

2008	\$119,989.00	
2009	124,507.00	
2010	127,891.00	
2011	131,401.00	
2012	134,971.00	
2013	138,675.00	
2014	144,078.00	
2015	148,475.00	
2016	152,917.00	
2017	160,198.00	
2018	163,839.00	
2019	171,121.00	
2020	178,403.00	
2021	185,684.00	
2022	192,966.00	
2023	200,248.00	
2024	207,530.00	
2025	<u>211,171.00</u>	2,894,064.00

Middle School (Refunding Bonds)

2008	\$17,805.00	
2009	786,763.00	
2010	778,200.00	
2011	770,500.00	
2012	765,500.00	
2013	756,500.00	
2014	746,600.00	
2015	760,190.00	
2016	778,661.00	
2017	732,509.00	
2018	<u>726,000.00</u>	7,619,228.00

Kendall Pond and Water Projects (Refunding Bonds)

2008	\$74,800.00	
2009	125,185.00	
2010	124,900.00	
2011	123,800.00	
2012	119,300.00	
2013	124,700.00	
2014	119,200.00	
2015	115,575.00	
2016	122,179.00	
2017	20,681.00	
2018	<u>15,000.00</u>	1,085,320.00

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

<u>Kendall Pond--Sewer (Refunding Bonds)</u>		
2008	\$82,395.00	
2009	108,052.00	
2010	106,900.00	
2011	105,700.00	
2012	105,200.00	
2013	103,800.00	
2014	104,200.00	
2015	104,235.00	
2016	99,160.00	
2017	11,810.00	
2018	<u>9,000.00</u>	940,452.00
 <u>Snake Pond Well Water Treatment Plant--Sewer</u>		
2008 through 2015	<u>\$12,000.00</u>	96,000.00
 <u>Snake Pond Well Water Treatment Plant--Water</u>		
2008 through 2015	<u>\$8,000.00</u>	64,000.00
 <u>Bent Mill Brownfields Remediation</u>		
2012	<u>\$58,000.00</u>	<u>58,000.00</u>
 Total Debt		
		\$37,312,513.36

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007

Fixed Assets

	<u>Balance</u> <u>June 30, 2006</u>	<u>Additions</u>	<u>Sale or</u> <u>Disposal</u>	<u>Transfer</u>	<u>Balance</u> <u>June 30, 2007</u>
<u>General Fund</u>					
Land	\$1,104,632		\$1,569		\$1,103,063
Building & Improvements	25,920,200	349,135			26,269,335
Accumulated Depreciation	(11,641,824)	(755,754)			(12,397,578)
Vehicles	6,065,066	329,553	39,567		6,355,052
Accumulated Depreciation	(5,106,868)	(388,102)	(39,567)		(5,455,403)
Equipment	1,367,755	114,427			1,482,182
Accumulated Depreciation	(1,137,073)	(122,219)			(1,259,292)
Textbooks	679,385	9,036			688,421
Accumulated Depreciation	(533,209)	(73,629)			(606,838)
Infrastructure	14,720,799	562,112			15,282,911
Accumulated Depreciation	(6,401,605)	(664,181)			(7,065,786)
Construction in Progress	0	224,909			224,909
Net Assets-General Fund	\$25,037,258				\$24,620,976
<u>Sewer Fund</u>					
Land	\$0				\$0
Building & Improvements	17,542,254				17,542,254
Accumulated Depreciation	(17,542,254)				(17,542,254)
Vehicles	822,640				822,640
Accumulated Depreciation	(665,107)	(58,601)			(723,708)
Infrastructure	3,774,536				3,774,536
Accumulated Depreciation	(1,386,216)	(174,325)			(1,560,541)
Construction in Progress	0				0
Net Assets-Sewer	\$2,545,853				\$2,312,927

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

Fixed Assets

	<u>Balance June 30, 2006</u>	<u>Additions</u>	<u>Sale or Disposal</u>	<u>Transfer</u>	<u>Balance June 30, 2007</u>
<u>Water Fund</u>					
Land	\$591,769				\$591,769
Building & Improvements	13,896,786				13,896,786
Accumulated Depreciation	(1,660,209)	(392,832)			(2,053,041)
Vehicles	267,000				267,000
Accumulated Depreciation	(178,457)	(24,222)			(202,679)
Equipment	773,222				773,222
Accumulated Depreciation	(376,465)	(78,144)			(454,609)
Infrastructure	13,288,529			138,734	13,427,263
Accumulated Depreciation	(7,316,132)	(256,109)			(7,572,241)
Construction in Progress	31,385	107,349		(138,734)	0
Net Assets-Water	\$19,317,428				\$18,673,470

Golf Course Fund

Land	\$419,653				\$419,653
Building & Improvements	218,349				218,349
Accumulated Depreciation	(73,387)	(4,977)			(78,364)
Vehicles	16,000				16,000
Accumulated Depreciation	(16,000)				(16,000)
Net Assets-Golf Course	\$564,615				\$559,638

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

ENCUMBRANCES/CARRY FORWARDS TO FISCAL YEAR 2007

GENERAL FUND

Purchasing	Professional Develop. & Travel	11138-52170	\$450.00
	Office Supplies	11138-52230	6.16
Treasurer	Central Computer	11145-52040	1,100.00
	Professional Services	11145-52190	500.00
Personnel	Professional Services	11152-52190	63.00
Planning Board	Open Space Plan	11175-52280	1,650.00
	Encumb. Open Space Plan	11175-62198	62.95
Community Develop.	Parker Pond Restoration	11182-65192	26,674.92
	Match-No Central Pathway	11182-65195	3,221.35
City Hall Maintenance	Repairs & Maintenance	11192-52030	5,322.00
Cable Commission	Longevity	11194-51460	330.00
Mayor's Unclassified	Telephone	11199-52152	200.00
	Medical Exams	11199-52191	2,000.00
	Annual Report	11199-52194	750.00
	Workers Compensation	11199-57010	20,000.00
	Chapter 41 Medical Allowance	11199-52152	10,000.00
	Encum Annual Report	11199-62194	2,724.00
	Encum Bond-Land Acquisition	11199-68100	67,984.50
	Encum Bond-Remod&Bldg.	11199-68254	34,155.39
Police	Professional Services	12210-52190	520.00
	Office Supplies	12210-52230	400.00
Civil Defense	Minor Equipment	12291-52050	230.50
Animal Control	Encumbered New Shelter	12292-65207	2,610.00
School	Regular Transportation	13960-53500	933.75
	SPED Transportation	13960-55804	56,211.20
	Expenses	13960-68000	720,276.46
Survey	Dam Maintenance	14410-52190	13,625.00
	Office Supplies	14410-52230	129.98
	Encumbered Carlson Lane	14410-68605	5,106.80
Highway	Repairs & Maintenance	14420-52030	21.00
	Elm St. Reconstruction	14420-58625	2,105.00
Municipal Garage	Repairs & Maintenance	14429-52030	777.88
Airport	Minor Equipment	14482-52050	14,500.70
	Enc. Minor Equipment	14482-62050	4,800.00
Health	Board Salaries	15512-51014	83.20
	Professional Services	15512-52190	15,056.10
	Curbside Recycling	15512-55126	33,698.66
	Curbside Rubbish Collection	15512-55361	34,333.33
Council on Aging	Repairs & Maintenance	15541-52030	49.15
	Building Repairs	15541-57800	10,000.00
	Encumb. Building Repairs	15541-67800	14,658.69
Veterans	Veterans Benefits	15543-57100	3,557.96
Parks	Playground Improvements	16630-58150	268.38
Historical Commission	Cemetery Restoration	16650-55141	2,000.00
	Printing: Portrait of Past	16650-55151	<u>2,500.00</u>

TOTAL GENERAL FUND

\$1,115,648.01

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2007**

SEWER FUND

Sewer-Survey	Encum Green/Eaton St Extensi	61410-68604	\$19,724.90
Sewer	Repairs to Mains	61440-52031	42,650.00
	Office Supplies	61440-52230	1,839.95
	Professional Services	61440-52190	24,459.02
	Contract Operations	61440-52360	198,002.53
	Copper Opt. Study	61440-55032	2,986.45
	Facility Assessment Inventory	61440-55034	78,750.04
	Cold Storage Building	61440-55123	10,783.15
	I & I Removal	61440-55139	433,625.34
	Enc. Cold Storage Building	61440-65123	2,647.00
	Enc. Sewer I & I	61440-65139	<u>196,157.56</u>
TOTAL SEWER FUND			\$1,011,625.94

WATER FUND

Water	Professional Services	62450-52190	\$37,055.60
	Vulnerability Assessment	62450-52193	35,000.00
	Contract Operations	62450-52359	223,239.00
	Facility Assessment Inventory	62450-55034	34,624.96
	Water Main Replacement	62450-58510	105,000.00
	Pine St. Water Main	62450-58513	88,614.50
	Enc. Office Supplies	62450-62230	1,077.47
	Encum Bond-Water Treat Plan	62450-68252	<u>14,599.26</u>
TOTAL WATER FUND			\$539,210.79

GOLF COURSE FUND

Golf Course	Golf Course Improvements	63640-55072	<u>\$20,000.00</u>
TOTAL GOLF COURSE FUND			\$20,000.00

LANDFILL CLOSURE FUND

Landfill Closure	Encum Res.Post-closure Mon.	64433-68160	<u>\$648,000.00</u>
TOTAL LANDFILL CLOSURE FUND			\$648,000.00

This report of the City Auditor is respectfully submitted,

Calvin D. Brady

City Auditor

January, 2008

To: Honorable Gerald E. St. Hilaire
 Members of the City Council

From: Dick Reynolds, Building Commissioner

Re: Gardner Building Department's 2006/2007 Annual Report (FY 07)

NEW CONSTRUCTION	PERMITS	FEES
Single Family Residential I	35	46,500.00
Multi-Family Dwelling	2	6,000 .00
Private Garages	8	3,253.00
Church	0	-0-
New Commerical	1	20,298.00
New Factory	0	-0-
Barns & Sheds	32	975.00

ALTERATIONS/ADDITIONS/REPAIRS	PERMITS	FEES
Residential	240	11,000.00
Demolition	19	950.00
Churches	4	176.00
Factory	2	600.00
Roofing/Siding	140	448.00
Signs	21	735.00
Schools/Municipals	6	Waived
56,000.00		
Commercial Alt/Addds	24	8,200.00
Swimming Pools	37	800.00
Fences	20	300.00
Woodstoves/Chimneys	47	800.00
General Repairs & Certificates	134	14,000.00

TOTAL Permits.....772
 TOTAL Fee's.....115,035.00

TOTAL Construction Value..... 19,492,540.00

FEES reflect approximately .5 of 1% of construction value

Scheduled Inspections on Building Permits:
 2,764
 Inspections: 81

Scheduled R-2 & 106

Respectfully Submitted,
 Dick Reynolds, Building Commissioner

To His Honor the Mayor, and members of the City Council:

Ladies and Gentlemen:

I herewith submit the annual report for the Fiscal Year beginning July 1, 2006 to June 30, 2007:

RECEIPTS

Marriages	3,375.00	3,375.00
Dog Licenses	14,941.00	14,941.00
Late Fees-Dog Licenses	1,510.00	1,510.00

CERTIFIED COPIES

710 Births @ 8.00	5,680.00	
1790 Births @ 10.00	17,900.00	
1414 Deaths @ 10.00	14,140.00	
288 Marriages @10.00	2,880.00	40,600.00

RECORDING FEES

Commercial Code reimbursement		
Pole Locations	80.00	80.00

MISCELLANEOUS RECEIPTS, LICENSES & PERMITS

77 Business Certificates	3,080.00	
2 Discontinuance of Business	40.00	
Changes in Business Certificates	0.00	
12 Birth Corrections	240.00	
2 Voter Certificates	20.00	
1 Census Diskettes	10.00	
Doctor Certificate	40.00	
Photocopies	20.00	
Subscribers Fees - Comcast	3,171.00	
Zoning Variance Fees	3,450.00	
Zoning Ordinances and Maps	480.00	
Subdivision Fees	5,414.70	
Plans not requiring sub-division	4,850.00	
Non-Criminal Complaint tickets	0.00	
Warrant Removal Fees	300.00	
Street Lists	795.00	
Homestead Declaration	40.00	
Quitclaim Deed	0.00	21,950.70

LICENSES

Raffle & Bazaar Permits	230.00
Hackney & Hackney Operators Licenses	220.00
Antique Junk Licenses	180.00
Bowl & Pool Licenses	615.00
Second Hand Auto Licenses	2,400.00
Late Fee Second Hand Lic.	0.00
Gas Tank License	31.00

Advertising License	30.00	
Registration of Garages and Tanks	530.00	4,236.00
License Fees collected for division of Fisheries & Wildlife	<u>11,303.45</u>	11,303.45
TOTAL:	97,996.15	97,996.15

CITY COUNCIL ROLL CALLS

Regular Meetings	18	
Inaugural	1	
Joint/School	1	
Zoning Hearings	5	
		25

VITAL STATISTIC:

BIRTHS

Gardner residents in Gardner	153	
Gardner residents in State	98	
Non-residents in Gardner	434	685

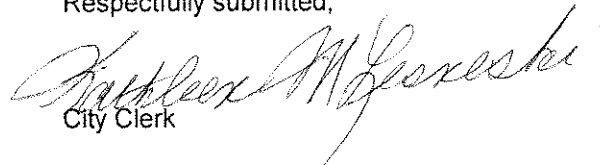
DEATHS

Gardner residents in Gardner	176	
Gardner residents in State	37	
Non-residents in Gardner	150	
Non-resident Veterans buried in Gardne	0	363

MARRIAGES

Gardner residents in Gardner	43	
Gardner residents in State	54	
Non-residents in Gardner	25	
Non-residents in State	28	150

Respectfully submitted,


City Clerk

COLLECTOR OF TAXES

To His Honor, The Mayor and Members of the City Council:

Ladies and Gentlemen:

I Herewith submit the Annual Report of the Collector of Taxes of the City of Gardner for the Fiscal Year ending June 30, 2007

2007 MOTOR VEHICLE EXCISE TAXES

Committed: March 2, 2007	1,281,423.75		
March 2, 2007	1,316.25		
May 11, 2007	187,624.09		
May 11, 2007	2,355.42		
June 15, 2007	<u>111,376.05</u>	1,584,095.56	
Cost Collected		4,515.00	
Interest Collected		1,648.74	
Refunds		<u>11,322.28</u>	1,601,581.58
Paid to Treasurer	1,267,858.89		
Cost	4,515.00		
Interest	<u>1,648.74</u>	1,274,022.63	
Abatements		72,158.82	
Uncollected June 30, 2007		<u>255,400.13</u>	1,601,581.58

2007 FISCAL TAXES COLLECTED

Committed:			
Personal	308,810.74		
Real Estate	15,608,409.70		
Water Liens	44,798.11		
Sewer User	30,167.56		
Water L & M	148.14		
Cost	705.00		
Interest	23,530.13		
Certificates of Municipal Lien	11,875.00		
Mobile Home Park Fees	21,456.00		
Gardner Housing	7,068.08		
Binnall House	17,784.00		
Community Health	7,500.00		
Interest on Daily Deposits	<u>2,385.62</u>	16,084,638.08	
Refunds:			
Personal	105.87		
Real Estate	<u>33,020.16</u>	<u>33,126.03</u>	16,117,764.11

Paid to Treasurer:			
Personal	304,174.32		
Real Estate	14,828,924.24		
Water Liens	28,285.45		
Sewer User	20,437.75		
Water L&M	148.14		
Cost	705.00		
Interest	23,530.13		
Certificates of Municipal Lien	11,875.00		
Mobile Home Park Fees	21,456.00		
Gardner Housing	7,068.08		
Binnall House	17,784.00		
Community Health	7,500.00		
Interest on Daily Deposits	<u>2,385.62</u>	15,274,273.73	
Abatements:			
Personal	1,257.28		
Real Estate	<u>133,544.66</u>	134,801.94	
Uncollected June 30, 2007:			
Personal	3,485.01		
Real Estate	678,960.96		
Water Liens	16,512.66		
Sewer User	<u>9,729.81</u>	<u>708,688.44</u>	16,117,764.11

2006 MOTOR VEHICLE EXCISE TAXES

Uncollected July 1, 2006	284,486.72		
Committed: August 11, 2006	102,578.67		
August 11, 2006	13,897.19		
October 3, 2006	54,527.15		
December 29, 2006	37,146.41		
March 2, 2007	24,626.14		
March 2, 2007	641.26		
May 11, 2007	2,794.79		
May 11, 2007	390.42		
June 15, 2007	<u>2,434.93</u>	523,523.68	
Cost Collected		26,275.00	
Interest Collected		10,891.93	
Registry Fees Collected		8,140.00	
Refunds		<u>28,085.60</u>	596,916.21
Paid to Treasurer	423,434.16		
Cost	26,275.00		
Interest	10,891.93		
Registry Fees	<u>8,140.00</u>	468,741.09	
Abatements		54,739.14	
Uncollected June 30, 2007		<u>73,435.98</u>	596,916.21

2006 FISCAL TAXES COLLECTED

Uncollected July 1, 2006:			
Personal	11,226.34		
Real Estate	477,837.29		
Water Liens	4,413.04		
Sewer User	<u>2,029.58</u>	495,506.25	
Cost Collected		1,295.00	
Interest Collected		32,142.74	
Certificates of Municipal Lien		5,325.00	
Refunds:			
Real Estate	2,982.24		
Interest on Real Estate	<u>66.08</u>	<u>3,048.32</u>	537,317.31
Paid to Treasurer:			
Personal	9,002.23		
Real Estate	316,706.92		
Water Liens	1,558.20		
Sewer User	750.90		
Cost	1,295.00		
Interest	32,142.74		
Certificates of Municipal Lien	<u>5,325.00</u>	366,780.99	
Abatements:			
Real Estate	2,155.48		
Interest refunded	<u>66.08</u>	2,221.56	
Transferred to Tax Title			
Real Estate	33,065.88		
Water Liens	707.69		
Sewer User	<u>333.42</u>	34,106.99	
Uncollected June 30, 2007:			
Personal	2,224.11		
Real Estate	128,891.25		
Water Liens	2,147.15		
Sewer User	<u>945.26</u>	<u>134,207.77</u>	537,317.31

2005 MOTOR VEHICLE EXCISE TAXES

Uncollected July 1, 2006:	74,019.10		
Committed: August 11, 2006	240.74		
August 11, 2006	198.75		
December 29, 2006	<u>97.81</u>	74,556.40	
Cost Collected		8,085.00	
Interest Collected		5,369.67	
Registry Fees Collected		9,020.00	
Refunds		<u>784.37</u>	97,815.44

Paid to Treasurer	32,648.46		
Cost	8,085.00		
Interest	5,369.67		
Registry Fees	<u>9,020.00</u>	55,123.13	
Paid to Treasurer:			
Abatements		2,880.23	
Uncollected June 30, 2007		<u>39,812.08</u>	97,815.44

2005 FISCAL TAXES COLLECTED

Uncollected June 30, 2006:			
Personal	3,226.01		
Real Estate	114,411.66		
Water Liens	2,414.21		
Sewer User	<u>1,526.48</u>	121,578.36	
Cost Collected		190.00	
Interest Collected		18,943.62	
Refunds:			
Real Estate	2,071.53		
Interest on Real Estate	<u>229.30</u>	<u>2,300.83</u>	143,012.81
Paid to Treasurer:			
Personal	444.30		
Real Estate	72,508.89		
Water Liens	1,367.96		
Sewer User	785.64		
Cost	190.00		
Interest	<u>18,943.62</u>	94,240.41	
Abatements:			
Real Estate	2,071.53		
Interest on Real Estate	<u>229.30</u>	2,300.83	
Transferred to Tax Title			
Real Estate	7,148.56		
Water Liens	132.24		
Sewer User	<u>83.14</u>	7,363.94	
Uncollected June 30, 2007			
Personal	2,781.71		
Real Estate	34,754.21		
Water Liens	914.01		
Sewer User	<u>657.70</u>	<u>39,107.63</u>	143,012.81

2004 MOTOR VEHICLE EXCISE TAXES

Uncollected July 1, 2006:	36,036.79		
Committed: September 1, 2006	31.25		
May 11, 2007	<u>31.25</u>	36,099.29	

Cost Collected		2,830.00	
Interest Collected		2,615.13	
Registry Fees Collected		3,700.00	
Refunds		<u>1,393.78</u>	46,638.20
Paid to Treasurer	9,218.20		
Cost	2,830.00		
Interest	2,615.13		
Registry Fees	<u>3,700.00</u>	18,363.33	
Abatements		1,504.38	
Uncollected June 30, 2007		<u>26,770.49</u>	46,638.20

2004 FISCAL TAXES COLLECTED

Uncollected July 1, 2006:			
Personal	3,730.63		
Real Estate	19,363.81		
Water Liens	717.66		
Sewer User	<u>536.95</u>	24,349.05	
Cost Collected		25.00	
Interest Collected		<u>5,635.96</u>	30,010.01
Paid to Treasurer:			
Real Estate	12,984.12		
Water Liens	717.66		
Sewer User	536.95		
Cost	25.00		
Interest	<u>5,635.96</u>	19,899.69	
Abatements:			
Personal		31.32	
Transferred to Tax Title			
Real Estate		6,000.92	
Uncollected June 30, 2007:			
Personal	3,699.71		
Real Estate	<u>378.77</u>	<u>4,078.48</u>	30,010.41

2003 MOTOR VEHICLE EXCISE TAXES

Uncollected July 1, 2006:	23,758.64		
Cost Collected	1,010.00		
Interest Collected	1,267.61		
Registry Fees Collected	<u>1,540.00</u>	27,576.25	
Refunds		<u>143.44</u>	27,719.69
Paid to Treasurer	2,951.50		
Cost	1,010.00		
Interest	1,267.61		
Registry Fees	<u>1,540.00</u>	6,769.11	
Abatements		199.59	
Uncollected June 30, 2007:		<u>20,750.99</u>	27,719.69

2003 FISCAL TAXES COLLECTED

Uncollected July 1, 2006:		
Personal		3,641.22
Abatements:		
Personal	30.48	
Uncollected June 30, 2007:		
Personal	<u>3,610.74</u>	3,641.22

2002 MOTOR VEHICLE EXCISE TAXES

Uncollected July 1, 2006:		17,598.73	
Cost		355.00	
Interest		1,161.23	
Registry Fees		<u>700.00</u>	19,814.96
Paid to Treasurer	2,129.08		
Cost	355.00		
Interest	1,161.23		
Registry Fees	<u>700.00</u>	4,345.31	
Abatements		58.75	
Uncollected June 30, 2007:		<u>15,410.90</u>	19,814.96

2002 FISCAL TAXES COLLECTED

Uncollected July 1, 2006:		
Personal		1,997.84
Uncollected June 30, 2007:		
Personal		1,997.84

2001 MOTOR VEHICLE EXCISE TAXES

Uncollected July 1, 2006:		14,423.32	
Cost Collected		200.00	
Interest Collected		662.46	
Registry Fees Collected		<u>400.00</u>	15,685.78
Paid to Treasurer	1,049.79		
Cost	200.00		
Interest	662.46		
Registry Fees	<u>400.00</u>	2,312.25	
Uncollected June 30, 2007		<u>13,373.53</u>	15,685.78

2001 FISCAL TAXES COLLECTED

Uncollected July 1, 2006:		
Personal		3,031.07
Uncollected June 30, 2007:		
Personal		3,031.07

2000 MOTOR VEHICLE EXCISE

Uncollected July 1, 2006		9,814.50	
Cost Collected		110.00	
Interest Collected		203.64	
Registry Fees		<u>220.00</u>	10,348.14
Paid to Treasurer	261.88		
Cost	110.00		
Interest	203.64		
Registry Fees	<u>220.00</u>	795.52	
Uncollected June 30, 2007		<u>9,552.62</u>	10,348.14

1999 MOTOR VEHICLE EXCISE TAXES

Cost Collected	30.00		
Interest Collected	58.86		
Registry Fees	<u>60.00</u>	148.86	
Abatements Rescinded		<u>68.75</u>	217.61
Paid to Treasurer		68.75	
Cost		30.00	
Interest		58.86	
Registry Fees		<u>60.00</u>	217.61

1998 MOTOR VEHICLE EXCISE TAXES

Cost Collected	40.00		
Interest Collected	74.63		
Registry Fees	<u>80.00</u>	194.63	
Abatements Rescinded		<u>74.06</u>	268.69
Paid to Treasurer		74.06	
Cost		40.00	
Interest		74.63	
Registry Fees		<u>80.00</u>	268.69

1997 MOTOR VEHICLE EXCISE TAXES

Cost Collected	20.00		
Interest Collected	33.92		
Registry Fees	<u>40.00</u>	93.92	
Abatements rescinded		<u>30.00</u>	123.92
Paid to Treasurer		30.00	
Cost		20.00	
Interest		33.92	
Registry Fees		<u>40.00</u>	123.92

1996 MOTOR VEHICLE EXCISE TAXES

Cost Collected	10.00		
Interest Collected	5.65		
Registry Fees	<u>20.00</u>	35.65	
Abatements Rescinded		<u>5.00</u>	40.65
Paid to Treasurer		5.00	
Cost		10.00	
Interest		5.65	
Registry Fees		<u>20.00</u>	40.65

1994 MOTOR VEHICLE EXCISE TAXES

Cost Collected	30.00		
Interest Collected	306.32		
Registry Fees	<u>60.00</u>	396.32	
Abatements Rescinded		<u>208.75</u>	605.07
Paid to Treasurer		208.75	
Cost		30.00	
Interest		306.32	
Registry Fees		<u>60.00</u>	605.07

1993 MOTOR VEHICLE EXCISE TAXES

Cost Collected	40.00		
Interest Collected	130.92		
Registry Fees	<u>80.00</u>	250.92	
Abatements Rescinded		<u>84.58</u>	335.50
Paid to Treasurer		84.58	
Cost		40.00	
Interest		130.92	
Registry Fees		<u>80.00</u>	335.50

1992 MOTOR VEHICLE EXCISE TAXES

Cost Collected	30.00		
Interest Collected	78.89		
Registry Fees	<u>40.00</u>	148.89	
Abatements Rescinded		<u>47.50</u>	196.39
Paid to Treasurer		47.50	
Cost		30.00	
Interest		78.89	
Registry Fees		<u>40.00</u>	196.39

1991 MOTOR VEHICLE EXCISE TAXES

Cost Collected	20.00		
Interest Collected	<u>36.60</u>	56.60	
Abatements Rescinded		<u>20.42</u>	77.02
Paid to Treasurer		20.42	
Cost		20.00	
Interest		<u>36.60</u>	77.02

1990 MOTOR VEHICLE EXCISE TAXES

Cost Collected	30.00		
Interest Collected	78.54		
Registry Fees	<u>40.00</u>	148.54	
Abatements Rescinded		<u>41.25</u>	189.79
Paid to Treasurer		41.25	
Cost		30.00	
Interest		78.54	
Registry Fees		<u>40.00</u>	189.79

1989 MOTOR VEHICLE EXCISE TAXES

Cost Collected	30.00		
Interest Collected	120.83		
Registry Fees	<u>20.00</u>	170.83	
Abatements Rescinded		<u>58.75</u>	229.58
Paid to Treasurer		58.75	
Cost		30.00	
Interest		120.83	
Registry Fees		<u>20.00</u>	229.58

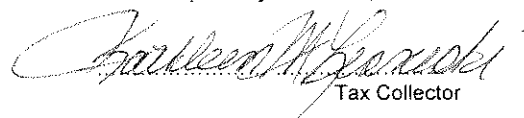
1988 MOTOR VEHICLE EXCISE TAXES

Cost Collected	20.00		
Interest Collected	<u>73.32</u>	93.32	
Abatements Rescinded		<u>33.65</u>	126.97
Paid to Treasurer		33.65	
Cost		20.00	
Interest		<u>73.32</u>	126.97

1983 MOTOR VEHICLE EXCISE TAXES

Cost Collected	10.00		
Interest Collected	<u>24.23</u>	34.23	
Abatements Rescinded		<u>8.75</u>	42.98
Paid to Treasurer		8.75	
Cost		10.00	
Interest		<u>24.23</u>	42.98

Respectfully submitted,



Kathleen M. Gerasinski
Tax Collector

**CITY OF GARDNER
DEPARTMENT OF COMMUNITY DEVELOPMENT AND PLANNING**

ANNUAL REPORT - FISCAL YEAR 2007

To His Honor the Mayor and Members of the City Council:

Submitted herewith is the Annual Report for the Department of Community Development and Planning (DCDP) for Fiscal Year 2007 (July 1, 2006 - June 30, 2007). The following is a synopsis of the activities that took place during the past fiscal year (funding sources are identified in parentheses):

INFRASTRUCTURE IMPROVEMENTS

Pine Street Infrastructure (FY05 CDBG/DHCD and City Funds)

In conjunction with the Department of Public Works (DPW), this project replaced approximately 800 linear feet of water main in Pine Street from Main to Jay Streets, grant funding reclaimed and resurfaced the roadway, installed granite curbing along the westerly side of Pine Street and replaced the existing sidewalk with new concrete sidewalk. The project was bid in April, 2006. A contract with Newport Construction was signed on April 18, 2006. Sidewalks and base course paving was completed between July and September, 2006. After a winter construction hiatus, work resumed in April, 2007 and the project was completed in mid-May.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$184,631	\$102,675	\$287,306

DOWNTOWN REVITALIZATION

Sign and Façade Program (FY05 CDBG/DHCD)

The sign program provides interest free loans not exceeding \$2,500 for up to five years. The façade program also provides interest free, 5-year deferred payment loans up to \$15,000 for approved façade improvements. In fiscal year 2007, the City funded four signs and approved one sign and façade application.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$45,000	\$45,000

HOUSING RELATED ACTIVITIES

Housing Rehabilitation Program (FY03, FY04 and FY06 CDBG/DHCD & FY06 Earmark Funds)

For the fiscal years FY03, FY04 & FY06, the City received CDBG awards totaling \$336,000 for its ongoing Housing Rehabilitation Program. FY03 and FY04 included funds for the residents of Gardner and Templeton. FY06 funds were for Gardner residents only. The portion of the awards which were spent in FY07 are reported here. The City received additional Legislative Earmark funds totaling \$210,000 for our Housing Rehabilitation program for residents in both Gardner and in the town of Templeton. Due to State fiscal constraints, there was a delay in releasing the Earmark funds

until very late in FY2007. Consequently, few Earmark funds were expended in FY07. The balance of Earmark funds are expected to be disbursed and reported on in the FY08 annual report. The combined targeted goal for units to be rehabilitated was seven units for the City of Gardner and three units for the Town of Templeton. Both programs provide financial and technical assistance to property owners to renovate residential buildings to bring them into compliance with the State sanitary code. At least 51% of households residing in any one building must qualify as low and moderate income (LMI) under standards set by the Department of Housing and Urban Development. Other funds indicate property owners' investment. Following are program statistics for FY07:

<i>Source Grant</i>	<i>Grant Award</i>	<i>Grant Funds Disbursed In FY07</i>	<i>Other Funds Disbursed In FY07</i>	<i>Total Funds Disbursed FY07</i>	<i>Units Completed or Underway</i>	<i>Total FY07 Beneficiaries</i>
FY03,04,06 Mini-Entitlement	\$106,000 (03) \$125,000 (04) \$105,000 (06) <hr/> \$336,000 Tot	\$228,742	\$35,950	\$264,692	19 units	36 persons (34 LMI)
FY07 Earmark Grant	\$210,000	\$5,218	\$58	\$5,276	2 units	5 person (5 LMI)

246-248 Central Street Rehabilitation (FY06 HDSP/DHCD)

The Gardner Redevelopment Authority purchased 246-248 Central Street in February, 2006. An RFP for the disposal of land was published March 3, 2006 and the Community Development Corporation was the only respondent. A Purchase and Sales Agreement was signed on March 31, 2006 in anticipation of the CDC obtaining a grant for rehabilitation. A Housing Development Support Program (HDSP) application for acquisition and construction funds was submitted to DHCD and a grant was awarded on August 21, 2006. The CDC's purchase of the building was finalized on January 12, 2007. The grant funds will update numerous sanitation and building code violations as well as provide a healthy living environment for low to moderate income individuals. Bids for deleading one of the three units came in on March 16, 2007 and a contract with Jeff Brewer Construction was signed on March 31, 2007. Deleading work and clearance was completed at the end of April. The bid documents for the full construction project have been prepared and will be advertised beginning July 2, 2007. DCDP anticipates that construction will begin in August will be completed in January, 2008.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary	\$480,500	\$0	\$480,500

PUBLIC SAFETY

Demolition (FY04 CDBG/DHCD)

The 2004 Distressed Property List identified seventeen (17) properties that were candidates for demolition. The Building Commissioner declared 31 Grant Street an imminent public safety hazard, due to a fire at that location, and recommended demolition. The building was demolished in November 2006 and a lien for the cost of demolition was recorded on the property. It was also determined that three buildings in the Bent Mill complex (taken by the City in tax title at the beginning of FY07) were in sub-standard condition constituting a public safety hazard. They were demolished in February of 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$128,000	\$0	\$128,000

Police Department Grant (FY05 Edward Byrne Memorial Justice Assistance Grant)

On April 14, 2006, the Police Department was awarded \$10,835 for the purchase of eleven (11) computer workstations, two (2) printers, two (2) 17" monitors, one (1) fax machine and miscellaneous supplies. The equipment was received on May 2, 2006 and miscellaneous supplies were ordered in October, 2006. The grant was closed on December 31, 2006

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$10,835	\$0	\$10,835

PUBLIC SERVICES:

Greenwood Pool Handicap Accessibility Project (FY05 & FY06 Earmark CDBG/DHCD and City Funds)

The City was awarded a grant in October, 2005 to make the Greenwood Pool entrance, the men's and women's locker rooms and the entrance to the indoor pool ADA compliant. To achieve ADA compliance, the project removed stairs, increased door and shower widths to accommodate wheelchairs and added power assisted doors. Filed sub-bids were received on August 2, 2006, general bids on August 9, 2006 and a contract with JDL of Franklin County was signed on September 14, 2006. Construction started in October, 2006. Some asbestos was found and was successfully abated in November. In January, 2007, the City received an Earmark grant in order to complete the construction. Construction was completed in May, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$314,167	\$53,168	\$367,335

Senior Center Accessibility Project (FY06 & FY07 CDBG/DHCD)

The City was awarded a grant in October, 2006 to add an elevator to the existing senior center located at 294 Pleasant Street. This is to allow the seniors greater access to the different areas of the center and eliminate falling hazards on the many stairs of the center. Filed sub-bids for the project were received on March 2, 2007, general bids on March 20, 2007 and a contract with JDL of Franklin

County was signed on May 14, 2007. Work began on June 15, 2007 and is due to be completed in January of 2008.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$500,000	\$55,000	\$555,000

Greater Gardner CDC Rehabilitation Project (FY06 CDBG/DHCD)

The Greater Gardner CDC purchased an historic building, in downtown Gardner, with FY06 HDSP grant funds. This building is the future office of the CDC. The first floor of the building held an entertainment establishment and the CDC is converting this open space to an office area / computer center for their various programs. The work is being done in conjunction with the students from Monty Tech and outside labor. Selective demolition, interior masonry and insulation were completed in June. In order to keep the project on schedule, the interior framing will be bid in early FY08 so that the students will be able to resume work in the fall. Construction is expected to be completed in January of 2008.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$50,000	\$55,650	\$105,650

Greater Gardner CAC Design (FY06 CDBG/DHCD)

The Greater Gardner CAC, displaced by a fire at the Mary Kane building in 2001, relocated to the top floor of the senior center in 2004. The City is committed to making this location the permanent home for the CAC. This project will fund a design to adapt the space to suit the needs of the CAC. The project is scheduled for completion in the fall of 2007

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$16,300	\$0	\$16,300

SOCIAL SERVICE ACTIVITIES

Montachusett Home Care Services, Elder Safety Taskforce (FY05 CDBG/DHCD)

Montachusett Home Care signed a contract with the City on September 19, 2005, to provide in-home safety assessments and training sessions by nurses and occupational therapists to low and moderate income elderly persons. The training sessions focused on ways to avoid accidents, falls, burns, etc. while the safety assessments purchased items to enhance the elder's safety. The project was completed in February, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$18,100	\$3,200	\$21,300

Greater Gardner CDC First-Time Homebuyer Education & Affordable Housing Opportunities (FY04 CDBG/DHCD)

The Greater Gardner Community Development Corporation (GGCDC) signed a contract with the City on August 31, 2004 to operate a First-Time Homebuyer/Affordable Housing program with two components – First-Time Homebuyer Education and Homeownership Opportunities. The GGCDC employed, on a contract basis, a person to conduct workshops that addressed pre- and post-purchase topics such as budgeting, credit issues, house-hunting strategies, landlord rights and responsibilities, and home maintenance. The project was completed in October, 2006.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$20,000	\$12,101	\$32,101

Greater Gardner Community Action Committee Program Resource Improvement (FY05 CDBG)

The Greater Gardner CAC signed a contract on January 30, 2007 to purchase a new integrated phone system with voice mail capabilities to ensure client confidentiality, and a new photo copy machine to assist in keeping client files accurate and up to date. The project was completed in March, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$4,400	\$4,400

Montachusett Veterans Outreach Center Technology Upgrade (FY05 CDBG)

The Montachusett Veterans Outreach Center (MVOC) signed a contract with the City on February 8, 2007 to purchase four desktop HP computers with flat screen monitors, a network printer and an HP Compaq wireless-ready notebook computer to assist the Veterans with job skill training and job searches. The project was completed in April, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$4,818	\$4,818

Montachusett Veterans Outreach Center Emergency Generator (FY05 CDBG)

The Montachusett Veterans Outreach Center (MVOC) signed a contract with the City on February 8, 2007 to purchase and install a commercial grade generator capable of handling the capacity requirements of the food pantry in the event of a power outage. The project is scheduled for completion in September, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$3,700	\$3,700

Montachusett Opportunity Council School Age Playground Revitalization (FY05 CDBG)

The Montachusett Opportunity Council signed a contract with the City on January 30, 2007 to expand the existing fencing and add pavement to create a basketball court for 52 children in the program. This project is being done in connection with a significant upgrade to the existing facility which will result in a safer recreational environment as well as a more diverse facility that promotes the general health of all children involved in the program. The project is scheduled to begin in July, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$5,000	\$5,000

RECREATION AND ENVIRONMENT**EPA Grant (FFY04 USEPA)**

In October 2003, the City was awarded two separate \$100,000 grants from the United States Environmental Protection Agency. The grants paid for environmental assessment work on six brownfield properties within the City. One grant was limited to assessment work on properties contaminated with petroleum (three sites) while the other grant paid for assessment work on properties contaminated by hazardous materials other than petroleum (three sites). All assessments were completed in January, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$200,000	\$0	\$200,000

Bent Mill Brownfields Site Assessment (FY07 Mass Development Finance Agency)

On August 9, 2006, Tighe & Bond, a Licensed Site Professional (LSP), presented a scope of work to prepare a Phase I Environmental Site Assessment (ESA) and a comprehensive Phase II ESA. The City was authorized by the City Council to obtain a loan from the Mass Development Finance Agency to conduct this work. A contract with Mass Development was signed in November, 2006. The City authorized Tighe & Bond to begin work in November, 2006. Additional funds to complete the assessment were requested in June, 2007. The final reports are scheduled to be completed in early 2008.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$58,000	\$0	\$58,000

Recreational Trails Grant (FY05 DCR)

The Recreational Trails Grant is funded through the Department of Conservation and Recreation and is for the development and maintenance of recreational use trails. The grant funded the construction of a connector trail completed in August 2006 (FY2007) behind the Gardner Middle School. The connector links the North Central Pathway with Dunn Pond. The match was in kind services performed by the Pathway Committee and City staff.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$36,000	\$9,288	\$45,288

Open Space and Recreation Planning Committee (City Budget)

The Open Space and Recreation Committee re-formed to prepare the 5-year 2006-2010 update to the City's previous Open Space and Recreation Plan [OSRP]. The committee was comprised of representatives from several of the City's boards, commissions, and departments. The committee held several publicly posted meetings beginning August 2005. Public hearings, household surveys, and mail solicitations were incorporated to learn public opinion and concerns. The plan was submitted to Boston and was approved in mid-FY07.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$3,000	\$3,000

Downtown Improvement Project (FY05 CDBG)

In collaboration with Square Two (the Downtown organization) and the Vietnam Veterans of America, this project cleaned up overgrown areas of two of the Municipal parking lots. New non-invasive shrubs and flowers were planted and a new bench was installed. The work was completed in three phases beginning in August, 2006 and completed in June, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$7,380	\$7,380

PLANNING**Pine Street (FY04 CDBG/DHCD)**

This project prepared bid ready plans and specifications for the final two phases of the reconstruction of Pine Street. The phases are Jay Street to Cross Street (Phase II) and Cross Street to Central Street (Phase III). The bid ready plans and specs were completed in the fall of 2006.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$78,155	\$0	\$78,155

Senior Center Handicap Accessibility Planning (FY05 CDBG/DHCD)

The City was awarded a grant in October, 2005 to prepare bid-ready documents, including architectural floor plans and elevations for the installation / construction of an elevator to provide handicap accessibility for the Senior Center. The project was completed in November, 2006.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$58,900	\$0	\$58,900

Bent Mill Measurement Study (FY04 CDBG)

Tighe & Bond prepared a scope of work on January 26, 2007 to allow for an evaluation of three abandoned buildings for possible re-use. The scope of work included measurements of rooms, location of utilities and associated CADD drawings. The project was completed in March, 2007.

	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$0	\$4,200	\$4,200

Urban Revitalization Plan (FY07 Earmark)

RKG Associates and BSC Group/Terra Sphere were awarded contracts in March 2007 to complete the Gardner Urban Revitalization Plan. Working with the Urban Renewal Plan Steering Committee – a dedicated group of residents, business owners and municipal officials – a framework was established for the Urban Renewal Plan by defining the Urban Renewal Area and initiating a multi-part planning process to identify implementation actions for the revitalization of Gardner’s downtown.

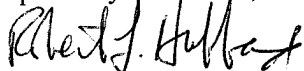
	<u>GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
Funding Summary:	\$75,000	\$0	\$75,000

Annual Report Summary:

FY 2007 was another busy and productive year for the DCDP. During the year we managed twenty five (25) projects with a total value of \$2,867,136, of which \$2,462,548 were grant dollars. The projects varied greatly in both size and scope. Some improved the municipal infrastructure, while others provided direct assistance to elderly residents to install safety devices in their homes or income eligible families seeking help to buy a home for the first time. Once again these projects could not have been implemented without technical assistance from the City Engineer’s office, Conservation Commission and the Department of Public Works, as well as continued support from the Mayor, City Council and Gardner Redevelopment Authority.

The department also worked on two applications for public safety grants seeking \$221,212 and the FY08 CDBG application seeking \$800,000.

Respectfully Submitted,



Robert L. Hubbard
Director

SOURCE OF FUNDING FOR STAFF SALARIES**City Funded**

Robert L. Hubbard, Director	\$55,365.00
Terri Hillman, Administrative Assistant	\$25,679.00
TOTAL CITY	\$81,044.00

Grant Funded

Mark Hawke, Grants Administrator	\$50,338.00
Jennifer Dymek, Financial Manager	\$36,123.00
Terri Hillman, Administrative Assistant	\$ 1,748.00
Daniel Keeney, Project Manager	\$38,211.00
TOTAL GRANT	\$126,420.00
TOTAL	\$207,464.00



City of Gardner
Inspector of Wires & Electrical Inspections
115 Pleasant Street
Gardner, MA 01440
(978) 632-3750 (Fax) 978-632-3313

Annual Report-Electrical Division, Department of Inspection, Gardner, Massachusetts

Permits Issued for **FY' 2007** are as Follows:

1) New Single Family Units/100 AMP complete -----	15
2) New Single Family Units/200 AMP complete -----	25
3) New Single Family Units – over 200 AMPS ----- (per 100 AMP) -----	6
4) Apartment and Condo Units Only ----- (Each Unit) -----	11
5) New Apartment and Condo Service Only ----- (per 100 AMP) -----	2
6) Service Change – per 100 AMP -----	35
7) Temporary Service and House Meter -----	10
8) New Additions to Existing Buildings -----	22
9) Rewiring of Existing Buildings -----	41
10) Furnace, Boiler & Hot Water Tank Installations (Gas or Oil) -----	80
11) Swimming Pools -----	71
12) Mobile Home Service (Park Unit) ea. -----	0
13) Fire Alarm, Burglar Alarm, Telephone, Computer Cable Lines or any Low Voltage Wiring – All Commercial and Industrial Uses -----	33
14) Commercial & Industrial Service (new and upgrade for each 100 AMP) -----	4
15) Wiring Building and Fixtures (minus service) Commercial & Industrial -----	0
16) Maintenance Contracts, Commercial & Industrial, including Alarm Systems/per Yr. --	1
17) Sign Installation and Repair -----	1
18) Gas Pumps -----	0
19) Inspection Fee for Permits not Listed -----	155
20) Re-Inspection Fee for Violations and Work Not Completed -----	0
21) No Fee for work for the City of Gardner	

Permit Fee Total Collection ----- \$29,835.00

Sincerely,

Michael Gorrell
Inspector of Wires

Annual Report

of the

Fire Department



City of Gardner
Massachusetts

Fiscal Year 2006 - 2007

GARDNER FIRE DEPARTMENT
ANNUAL REPORT
FISCAL YEAR JULY 1, 2006 to JUNE 30, 2007

HONORABLE GERALD E. ST. HILAIRE
MEMBERS OF THE CITY COUNCIL
CITIZENS OF GARDNER

I submit to you the annual report of the Gardner Fire Department for the Fiscal Year 2006-2007.

During this period the department responded to 3,007 alarms or calls for assistance or service. A complete breakdown of all incidents is contained within the report.

There were no civilian fire related deaths or serious injuries in this period.

During this period the City experienced a monetary loss of \$667,450.00 broken down in to three categories as follows

STRUCTURE AND CONTENTS = \$650,825.00
VEHICLE = \$11,750.00
MISCELLANEOUS = \$4,875.00

Firefighters reported 21 job related injuries during this period, none were serious or debilitating. Of the 21 three fire fighters were transported to the hospital and held briefly for observation all returned to work by their next tour of duty.

There were two retirements during this period. Those two open positions were filled with new hires.

Three firefighters were sent to and graduated from the State Fire Academy.

One firefighter Patrick Fohy, a National Guard member absent from duty due to service in Iraq, returned to work in November. We are grateful for his service and that he came home safely.

The new radio box fire alarm system was made fully operational during this time period. All the pole mounted fire alarm boxes were removed.

In the spring the Department received and put in service a complete new hydraulic rescue system made by Genesis. The new system is twice as powerful, has more advanced state of the art tools which gives us much greater rescue capabilities than we had with our twenty year old previous system.

During this period we established a nine man technical rescue team. These men have received advanced training in high angle and confined space rescue. They will train through out the year to make sure their skill levels remain sharp. This coincides with the continuing effort of this Department to try to provide the best service possible to the citizens of Gardner.


Unfortunately at this time Ladder Two still remains out of service. It has been more than a year that the City has only had one ladder truck in service. During this period we have been relying on Engine 4 a 50 foot boom as our second ladder. This device is not a ladder truck and is not designed for ladder service. We are putting our firefighters and citizens at extreme risk using Engine 4. Our staffing prohibits us from being able to use ground ladders. With the type of residential buildings we have it is absolutely essential that we have two ladder trucks in service in the City of Gardner.

I recommend that the city look in to purchasing a rapid attack pumper rescue truck. This vehicle is smaller than your average pumper and much less expensive to buy and operate. This type of vehicle would be able to handle the majority of our calls and would take the burden off of the big pumpers resulting in more efficient and less costly day to day operations.

I recommend that the City of Gardner look in to the possibility of operating an ambulance service. Medical type calls represent close to 50% of our responses. I believe that revenues generated with an ambulance service could offset the cost of hiring additional fire fighters that would bring us back to pre 911 staffing levels

As in the past I want to bring to the attention of city government, of the day in and day out efforts of the Gardner fire fighters. They are a professional and dedicated group of men that at a moments notice will risk their own safety to protect the citizens from whatever type of emergency they are called upon to mitigate. Good firefighters make a good fire department and the city can be assured it has a good Fire Department.

Respectfully submitted,



Ronald Therrien
Fire Chief

During this fiscal period the department issued the following permits and conducted the below listed drills.

PERMITS

Open Burning Permits	582
Smoke Detector Certificates of Compliance	397
Install/Alter Fuel Oil Burner Equipment	166
Storage of L.P. Gas	41
Fuel Oil Delivery Truck Inspections	16
Underground Tanks Removed	7
Conduct Blasting Operations	1
Storage of Smokeless Powder	2
Storage of Black Powder	2
Ammunition Storage	1
Flammable Fluid Storage	3
Fireworks	0
Sprinkler Work	10
Fire Suppression Systems (Ansul)	6

FIRE DRILLS

Hospital	12
Veterans Center	4
Schools	20
Day Care Center	3

FIRE INVESTIGATION

Fire Investigators:

Lieutenant Richard Ares
Firefighter Timothy Tenney

21 Incidents Investigated

14 Structure Fires
2 Motor Vehicle Fires
5 Other

Origin & Cause of Fires

7 Intentionally Set Fires
4 Accidental Fires
5 Undetermined Fires
5 IED or Overpressure Devices

Disposition

4 Investigations Closed
12 Investigations Open
4 Investigations Closed with Arrest
1 Investigation Inactive

721 Evidence Photographs Taken

New digital camera put in service December of 2006

STUDENT AWARENESS of FIRE EDUCATION (SAFE) PROGRAM

S.A.F.E. Instructors;

Lieutenant Charles M. Boris

Firefighter Guy Sharron, Jr.

Firefighter David Nisula

Kindergarten	12 classes	0 visits
Grade 1	12 classes	0 visits
Grade 2	12 classes	0 visits
Grade 3	13 classes	0 visits
City Pre-School	3 classes	0 visits
Other Pre-Schools	12 classes	0 visits
2 Private School	6 classes	0 visits
Public Demonstrations		0
Elderly Fire Prevention Class		0
Fire Station Open House		1

Training Report: Fiscal Year 2007

Submitted By: Lt. Brian H. Smith, Training Officer GFD

Members of the City of Gardner Fire Department participated in one hundred and ten training sessions during fiscal year 2007. This comprised of forty-two different subjects and over two thousand man hours of skill enhancement. The need for firefighters to multi-task and perform the functions of two to three firefighters individually has magnified the importance of the ability of Gardner firefighters and officers to be proficient in all aspects of the job.

This year, firefighters trained extensively with new vehicle extrication equipment. Testing and learning new techniques to enable them to save lives of victims of automobile accidents. Thanks to a grant, the Gardner Fire Department was able to purchase two complete dedicated sets of extrication equipment designed to overcome new vehicle designs which extended extrication procedures immensely, greatly jeopardizing patient survivability.

Along with all core firefighting skills, this year's training was also highlighted by an ice rescue session at Kendall Pond in early March. Additionally, ten firefighters completed a three day "High Angle Technical Rescue Class." Firefighters learned high rise rescue techniques by working off the side of the 80 foot tall Binnal House. This was the second phase of the triad known as Technical Rescue...Confined Space, High Angle and Trench Rescue. Trench Rescue skills will hopefully be obtained this fiscal year while firefighters continue to train in all aspects of their chosen profession.

Training today translates into success and lives saved tomorrow. The following is a breakdown of the FY'07 training sessions.

Date	Training Session	Personnel	Class Hrs	Total Hrs.
7/10/06	G1 Cascade System Ops.	6	1.5	9
7/10/06	G1 Low Press. Hydrant Ops.	6	2	12
7/11/06	G2 Low Press. Hydrant Ops.	6	2	12
7/13/07	G4 Low Press. Hydrant Ops.	6	2	12
7/20/06	G3 Drafting Static Water Source	7	2.5	17.5
7/25/06	G4 Street Familiarization	5	2	10
7/25/06	Officers ICS - 200	8	4	32
7/26/06	Officers ICS - 200	8	4	32
7/27/06	G2 Drafting Static Water Source	5	2.5	12.5
July	TOTALS		22.5	149
8/1/06	G3 Hybrid Vehicles	7	2	14
8/3/06	G1 Drafting Static Water Source	5	2.5	12.5
8/7/06	G1 Ground Ladder Evolutions	6	2	12
8/8/06	G2 Hybrid Vehicles	6	1.5	9
8/8/06	Lieutenants ICS -200	3	8	24
8/9/06	Lieutenants ICS -200	3	8	24
8/10/06	G4 Drafting Static Water Source	6	2.5	15
8/22/06	G4 MDU/Decon/Patient Care	5	5	25
August	TOTALS		31.5	135.5
9/12/06	G1 MDU/Decon/Patient Care	14	5	70
	Joint training w/Wood's Amb.			
9/14/06	G3 MDU/Decon/Patient Care	12	5	60
	Joint training w/Wood's Amb.			
9/21/06	G2 Vehicle Extrication	8	5	40
9/26/06	G3 Vehicle Extrication	6	5	30
9/28/06	G1 Vehicle Extrication	7	5	35
September	TOTALS		15	235
10/3/06	G2 SCBA Low Prof./Blind Assb.	6	1.5	9
10/5/06	G4 Vehicle Extrication	6	5	30
10/10/06	G4 Live Fire Training/TIC/Rehab	5	4	20
	SCBA Reduced Profile			
10/12/06	G2 Live Fire Training/TIC/Rehab	9	4	36
	SCBA Reduced Profile			
10/13/06	G3 Live Fire Training/TIC/Rehab	6	4	24
	SCBA Reduced Profile			
10/19/06	G1 Live Fire Training/TIC/Rehab	9	4	36
	SCBA Reduced Profile			
October	TOTALS		22.5	155
11/1/06	Fireground Rehabilitation	3	1.5	4.5
11/6/06	Int. Hose Adv./ Pumping Hydr.	7	1.5	10.5
11/7/07	G1 Level B CPE for MDU	6	2.5	15
11/13/06	G3 Level B CPE for MDU	5	2	10
11/14/06	G4 Level B CPE for MDU	6	2.5	15
11/16/07	G2 Level B CPE for MDU	6	2.5	15
11/27/06	G1 Fireground Tactics/2nd Eng	7	2	14
11/28/06	G2 Positive Pressure Ventilation	9	1.5	13.5
November	TOTALS		16	97.5

Date	Training Session	Personnel	Class Hrs	Total Hrs.
12/5/06	G1 MARSARS Ice Rescue	7	5.5	38.5
12/7/06	G3 MARSARS Ice Rescue	7	5.5	38.5
12/12/06	G4 MARSARS Ice Rescue	7	5.5	38.5
12/14/06	Extric. Tool Demo Hurst/Amkus	14	5.5	77
12/18/06	G2 MARSARS Ice Rescue	6	5	30
12/19/06	Extric. Tool Demo Genesis/Hol.	11	5.5	60.5
December	TOTALS		32.5	283
1/11/07	G2 MFA IS Fire Attack 3 OEMS	6	3	18
1/16/07	G3 MFA IS Fire Attack 3 OEMS	8	3	24
1/29/07	G4 MFA IS Fire Attack 3 OEMS	5	3	15
1/30/07	G1 MFA IS Fire Attack 3 OEMS	8	3	24
1/31/07	G2 Emergency Med. Response	5	0.75	3.75
1/21-2/1/07	C5 & C7 Off. Supervisory MFA	2	80	160
January	TOTALS		92.75	244.75
2/3/07	EMT Refresher Class	19	8	152
2/6/07	G4 Fire Studio Scene Size-Up	8	1.5	12
2/8/07	G2 Fire Studio Scene Size-Up	6	5	30
2/10/07	EMT Refresher Class	19	8	152
2/15/07	Heywood Complex Tour	7	1	7
2/17/07	EMT Refresher Class	19	8	152
2/20/07	G2 Fire Control 1 Act. Train. CBT	6	2	12
2/21/07	G3 Fire Control 1 Act. Train. CBT	7	2	14
2/22/07	G4 Fire Control 1 Act. Train. CBT	8	2	16
2/26/07	G4 Heywood Hosp. Tour	7	1	7
2/26/07	G4 Fire Service Operations	7	1.5	10.5
2/27/07	G1 Fire Control 1 Act. Train. CBT	7	2	14
2/27/07	G1 Fire Studio Scene Size-Up	7	2.5	17.5
February	TOTALS		44.5	596
3/1/07	Comp. Rep. Train. Genesis	11	3	33
3/7/07	G1 Extrication Training	6	2	12
3/5/07	Ice Rescue Classroom 3 OEMS	15	3	45
3/8/07	Ice Rescue Practical Kendall Pd.	16	4	64
3/18-21/07	First Responder/CPR New Hires	2	24	48
3/27/07	G1 Ground Ladders 24' & 35'	7	1.5	10.5
March	TOTALS		37.5	212.5
4/3/07	G4 CPR Refresher Course	7	3	21
4/4/07	G1 CPR Refresher Course	7	3	21
4/9/07	G2 CPR Refresher Course	7	3	21
4/9/07	G2 DVD "Brotherhood"	7	2	14
4/10/07	G3 CPR Refresher Course	8	3	24
4/17/07	G2 Genesis Tools Tech. DVD	7	2	14
4/19/07	G4 Genesis Tools Tech. DVD	5	2	10
4/21/07	G2 Genesis Practical Evolution	6	1.5	9
4/23/07	G4 Genesis Practical Evolution	7	2	14
4/24/07	G1 Genesis Pract. & DVD	6	4	24
4/26/07	G3 Genesis Pract. & DVD	6	4	24
April	TOTALS		29.5	196

Date	Training Session	Personnel	Class Hrs	Total Hrs.
5/11/07	G2 Ground Ladders 24' & 35'	7	1.25	8.75
5/15/07	Hi-Angle Rope Rescue	9	7	63
5/16/07	Hi-Angle Rope Rescue	9	7	63
5/17/07	Hi-Angle Rope Rescue	9	7	63
5/21/07	G4 Ground Ladders 24' & 35'	6	1.5	9
5/22/07	G1 LDH Lines/Pump Pract.	8	3	24
5/24/07	G3 Ground Ladders 24' & 35'	6	1.5	9
5/29/07	Hi-Angle/ Hi-Line Rigging	7	7	49
5/31/07	G2 Genesis Ram & Mini-Cutter	7	1	7
May	TOTALS		36.25	295.75
6/11/07	G1 Genesis Mini and Ram	7	1	7
6/11/07	G1 NIMS 700	7	0.5	3.5
6/12/07	G2 NIMS 700	5	0.5	2.5
6/12/07	G2 Pump Pract. LDH/Hydrant	5	3	15
6/13/07	G3 NIMS 700	6	0.5	3
6/13/07	G3 Genesis Mini and Ram	6	1	6
6/14/07	G4 NIMS 700	5	0.5	2.5
6/14/07	G4 Genesis Mini and Ram	5	1	5
6/14/07	G4 Pump. Pract. LDH/Hydrant	5	2	10
6/18/07	G4 FF Pump Pract. (SK)	1	2	2
6/19/07	G1 SCBA/RIT PAK Training	8	3	24
6/20/07	MIFDI Meeting Hydraulics	1	5	5
6/21/07	G3 SCBA/RIT PAK Training	6	2	12
6/25/07	G3 Pump Pract. LDH/Hydrant	7	2.5	17.5
6/26/07	FF Gibbons Driver Train Resc.	1	2	2
6/26/07	G4 SCBA/RIT PAK Training	5	2	10
6/28/07	G2 SCBA/RIT PAK Training	6	2	12
June	TOTALS		30.5	139

July			22.5	149
August			31.5	135.5
September			15	235
October			22.5	155
November			16	97.5
December			32.5	283
January			92.75	244.75
February			44.5	596
March			37.5	212.5
April			29.5	196
May			36.25	295.75
June			30.5	139
YEARLY TOTAL			411	2739

GARDNER FIRE DEPARTMENT EQUIPMENT LIST

June 30, 2007

<u>UNIT</u>	<u>DESCRIPTION</u>	<u>USE</u>	<u>STATION</u>
ENGINE 1	1996 E-ONE CYCLONE	PUMP	STATION 2
ENGINE 2	1987 E-ONE FORD C-8	PUMP	STATION 1
ENGINE 3	1989 E-ONE CYCLONE	PUMP	STATION 2
ENGINE 4	1980 E-ONE FORD C-8	SQUIRT	STATION 2
TOWER 1	2002 E-ONE	95' REAR MOUNT PLATFORM	
LADDER 2	1987 LTI	110' AERIAL	Out of Service
CAR 1	2004 CHEVY TAHOE	CHIEF'S	STATION 2
CAR 2	2003 FORD EXPEDITION	COMMAND CAR/LT'S	STATION 2
TRUCK 3	1994 FORD F800	FIRE ALARM	STATION 1
TRUCK 4	2003 DODGE RAM	CAPTAIN'S	STATION 2
TRUCK 9	1989 FORD PICK UP	GENERAL USE	STATION 2
TRUCK 10	1985 GMC	BRUSH FIRE	STATION 2
RESCUE	1997 FORD F-800	RESCUE	STATION 2
DECON		DECON UNIT	
HAZMAT	TRAILER	HAZMAT UNIT	

GARDNER FIRE DEPARTMENT

Incidents - Reported Type Only

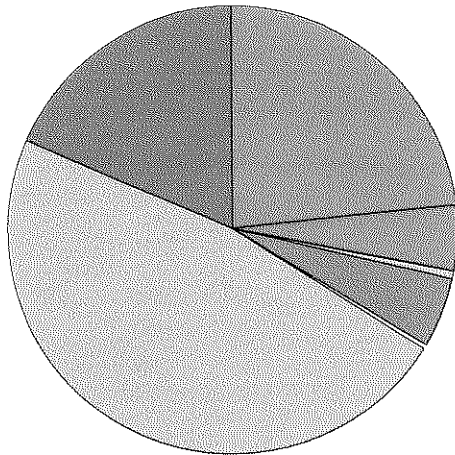
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Printed: 9/28/2007 11:58 am

From Date:07/01/2006 to:06/30/2007

Jurisdiction: Gardner

Reported Type Incidents



False Alarms & False Calls	23.3%
Fire	4.7%
Good Intent Calls	0.6%
Hazardous Conditions(No Fire)	5.2%
Other Type of Incidents	0.1%
Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)	0.1%
Rescue & Emergency Medical Service	47.8%
Service Calls	18.4%
Total:	100.0%

Fire

- 27 Building fire
 - 1 Structure Fire (Not A Building)
 - 4 Cooking fire, confined to container
 - 8 Chimney or flue fire, confined to chimney or flue
 - 12 Fuel burner/boiler malfunction, fire confined
 - 18 Passenger vehicle fire
 - 2 Road freight or transport vehicle fire
 - 1 Mobile property (vehicle) fire, other
 - 18 Brush, or brush and grass mixture fire
 - 1 Natural vegetation fire, other
 - 12 Outside rubbish, trash or waste fire
 - 1 Dumpster or other outside trash receptacle fire
 - 4 Outside rubbish fire, other
 - 1 Outside equipment fire
 - 30 Fire, other
- 140 Sub-Total,Fire

Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)

- 1 Explosion (no fire), other
- 1 Excessive heat, scorch burns with no ignition
- 2 Sub-Total,Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)

Rescue & Emergency Medical Service

- 1,232 EMS call, excluding vehicle accident with injury
- 187 Vehicle accident with injuries
- 3 Motor vehicle/pedestrian accident (MV Ped)

GARDNER FIRE DEPARTMENT

Incidents - Reported Type Only

Printed: 9/28/2007 11:58 am

From Date:07/01/2006 to:06/30/2007

Jurisdiction: Gardner

- 3 Removal of victim(s) from stalled elevator
- 8 Extrication, rescue, other
- 3 Rescue, emergency medical call (EMS) call, other
- 1436 Sub-Total,Rescue & Emergency Medical Service

Hazardous Conditions(No Fire)

- 31 Gasoline or other flammable liquid spill
- 9 Gas leak (natural gas or LPG)
- 6 Oil or other combustible liquid spill
- 1 Chemical spill or leak
- 6 Carbon monoxide incident
- 1 Heat from short circuit (wiring), defective/worn
- 1 Overheated motor
- 1 Light ballast breakdown
- 14 Power line down
- 5 Arcing, shorted electrical equipment
- 47 Electrical wiring/equipment problem, other
- 4 Vehicle accident, general cleanup
- 1 Attempt to burn
- 29 Hazardous condition, other
- 156 Sub-Total,Hazardous Conditions(No Fire)

Service Calls

- 46 Lock-out
- 2 Water or steam leak
- 33 Water problem, other
- 6 Smoke or odor removal
- 40 Assist police or other governmental agency
- 258 Public service
- 61 Assist invalid
- 2 Defective elevator, no occupants
- 24 Unauthorized burning
- 15 Cover assignment, standby, moveup
- 65 Service Call, other
- 552 Sub-Total,Service Calls

Good Intent Calls

- 4 Dispatched & canceled en route
- 12 Smoke scare, odor of smoke
- 1 Good intent call, other
- 17 Sub-Total,Good Intent Calls

False Alarms & False Calls

- 1 Municipal alarm system, malicious false alarm
- 3 Direct tie to FD, malicious/false alarm
- 1 Central station, malicious false alarm
- 5 Local alarm system, malicious false alarm
- 4 Bomb scare - no bomb
- 3 Sprinkler activation due to malfunction
- 8 Smoke detector activation due to malfunction
- 518 Alarm system sounded due to malfunction
- 2 CO detector activation due to malfunction

GARDNER FIRE DEPARTMENT

Incidents - Reported Type Only

77

Printed: 9/28/2007 11:58 am

From Date:07/01/2006 to:06/30/2007

Jurisdiction: Gardner

27 Smoke detector activation, no fire - unintentional

58 Detector activation, no fire - unintentional

35 Alarm system sounded, no fire - unintentional

33 Carbon monoxide detector activation, no CO

3 False alarm or false call, other

701 Sub-Total,False Alarms & False Calls

Other Type of Incidents

3 Citizen complaint

3 Sub-Total,Other Type of Incidents

3,007 Incident Types

Total Count of Unique Incident Numbers for this Period: 3,001

GARDNER FIRE DEPARTMENT

78

CALENDAR YEAR 2006

PERMANENT

NAME	REGULAR WAGES	OVERTIME WAGES	OTHER WAGES	TOTAL WAGES
Anthony Alario	2,928.20	62.75	1,562.00	4,552.95
Richard Ares	52,013.29	8,724.54	12,844.86	73,582.69
Christopher Benoit	39,896.02	4,181.94	5,802.08	49,880.04
Ralph Bolduc	20,688.52	518.08	30,526.39	51,732.99
Charles Boris	52,013.29	9,149.51	10,523.47	71,686.27
Michael Boris	39,896.02	5,350.60	6,861.53	52,108.15
Cleophas Caouette	41,587.81	4,071.83	5,913.96	51,573.60
Wesley Caouette	33,103.92	898.13	4,698.75	38,700.80
Ryan Casper	33,103.92	2,721.14	7,610.11	43,435.17
Paul Cormier	39,896.02	5,319.91	5,963.43	51,179.36
Steven Couture	39,896.02	7,395.96	14,061.49	61,353.47
Daniel Fields	38,318.13	8,705.13	21,758.66	68,781.92
Patrick Fohy	5,382.25	1,042.69	1,755.00	8,179.94
Stephen Fredette	52,013.29	5,224.76	10,566.93	67,804.98
Peter Gamache, Jr.	33,103.92	3,670.70	7,458.75	44,233.37
Granville Gibbons	2,928.20	0.00	1,562.00	4,490.20
Eric Hulette	39,896.02	737.83	8,322.58	48,956.43
John Iwanik	52,013.29	11,502.80	16,009.84	79,525.93
Robert Jacques	39,896.02	2,912.83	8,200.00	51,008.85
Alan Johnson	39,896.02	6,462.37	7,541.53	53,899.92
Sean Kelley	33,103.92	4,818.82	6,449.73	44,372.47
Randy Klockars	20,688.52	1,084.20	41,510.14	63,282.86
Gregory Lagoy	47,089.13	7,174.22	11,587.03	65,850.38
Earl Meagher	39,896.02	4,594.71	6,271.50	50,762.23
Ryan Meagher	39,896.02	7,294.92	7,883.61	55,074.55
Robert Newton	55,739.63	3,009.91	13,306.46	72,056.00
David Nisula	39,896.02	6,922.36	6,225.56	53,043.94
Christopher O'Rourke	39,896.02	5,012.20	6,071.53	50,979.75
Craig Osowski	39,896.02	4,247.20	7,801.53	51,944.75
Dino Poudrette	39,896.02	3,598.54	6,591.53	50,086.09
Steven Roy	39,896.02	7,344.37	6,887.93	54,128.32
Guy Sharron	39,896.02	3,696.54	6,401.53	49,994.09
Brian Smith	52,013.29	6,855.16	16,777.63	75,646.08
Jeffrey Sundnas	39,896.02	7,033.57	6,043.96	52,973.55
Timothy Tenney	39,896.02	6,287.31	7,910.05	54,093.38
Ronald Therrien	69,419.91	0.00	11,224.37	80,644.28
Elizabeth Cormier	30,808.00	0.00	540.00	31,348.00
	1,406,292.77	167,627.53	359,027.45	1,932,947.75

CHIEF
Ronald P. Therrien

CAPTAIN
Robert W. Newton

COMPUTER SYS. MGR.
Steven Couture (P. T.)

EMS COORDINATOR
Eric Hulette (P. T.)

SECRETARY
Elizabeth Cormier

SAFE EDUCATORS
Lt. Gregory Lagoy (P. T.)
Ryan Meagher (P. T.)
Guy R. Sharron, Jr. (P. T.)

TRAINING OFFICER
Lt. Brian Smith

FIRE PREVENTION
Lt. Gregory Lagoy

GROUP 1

GROUP 2

GROUP 3

GROUP 4

Lt. Charles Boris

Lt. Richard P. Ares

Lt. John C. Iwanik

Lt. Stephen L. Fredette

Jeffrey Sundnas
Steven J. Roy
Eric Hulette
Dino Poudrette
Daniel Fields
Wesley Caouette

Earl Meagher
Guy Sharron, Jr.
Craig Osowski
Christopher Benoit
Patrick Fohy
Peter Gamache, Jr.

Timothy Tenney
Michael C. Boris
David Nisula
Steven L. Couture
Ryan Meagher
Ryan Casper
Anthony Alario, Jr.

Cleophas Caouette
Paul Cormier
Robert Jacques
Christopher O'Rourke
Sean Kelley
Granville Gibbons

FIRE INVESTIGATORS
Lt. Richard P. Ares (P.T.)
Timothy Tenney (P. T.)

DEPT. MECHANICS
Daniel Fields (P.T.)
Lt. John Iwanik (P. T.)

CALL FIREFIGHTERS
ENGINEER
CAPTAIN

STATION 1

STATION 2

**ANNUAL REPORT
GOLF COURSE COMMISSION**

To His Honor the Mayor and
Members of the City Council

The Gardner Golf Course Commission is pleased to submit its annual report for the 2006/07 fiscal year.

Membership totaled	\$ 371,170.00
Green Fees	\$ 206,046.50
Cart Storage & Locker Rental	\$ 5,120.00
Surcharge & Miscellaneous	\$ 28,110.73
Driving Range Tokens	<u>\$ 41,520.00</u>
Total	\$ 651,976.23

Approximately 850 people were covered under memberships. 36,582 rounds of golf were played which includes 26,423 membership rounds and 10,159 green fee rounds.

MEMBERSHIPS

	<u>Resident</u>	<u>Non-Resident</u>
Individual	143	152
Family	56	53
College	7	5
Junior	6	0
Sr. Cit. Ind.	62	45
Sr. Cit. Fam.	12	11
Courtesy	14	3
Playing Privilege	4	1
Leave of Absence	0	<u>4</u>
		Total 578

Years receipts	\$651,976.23
Expenditures	\$622,715.40

Respectfully submitted,

Rudy Nordman, Acting Chairman

Mary Capman, Secretary

Robert Venning, Financial Chairman

Anne LeBlanc, Asst. Financial Chairman

Raymond LaFontaine, Member

Michael J. Hermanson, Superintendent
Golf Course Commission

CALENDAR YEAR OF 2006

81

Employee	Regular Wages	Overtime	Other	Total
Michael Hermanson	\$55,923.70	\$ -0-	\$ 1,370.00	\$57,293.79
Katherine Moore	\$15,025.30	\$ 642.93	\$ 618.70	\$16,286.93
J. Michael Egan	\$47,500.00			
Jeffrey Prinn	\$32,390.84	\$ 3,249.63	\$ 1,370.00	\$37,010.47
William Moore	\$32,721.44	\$ 3,500.70	\$ 1,520.00	\$37,742.14
Mark Gravel	\$31,442.08	\$ 3,170.66	\$ 1,130.00	\$35,742.74
Herbert Rice	\$31,293.46	\$ -0-	\$ 1,280.00	\$32,573.46
Tom Sylwestrzak	\$31,421.68	\$ 3,250.58	\$ 710.00	\$35,382.26
Bradford Damon	\$ 1,381.22	\$ -0-	\$ -0-	\$ 1,381.22
Wilfred Ducharme	\$ 951.25	\$ -0-	\$ -0-	\$ 951.25
Donald Girouard	\$ 939.85	\$ -0-	\$ -0-	\$ 939.85
David Beauregard	\$ 1,744.95	\$ -0-	\$ -0-	\$ 1,744.95
Ryan Erickson	\$ 77.34	\$ -0-	\$ -0-	\$ 77.34
Paul Geoffroy	\$ 4,127.04	\$ -0-	\$ -0-	\$ 4,127.04
Ryan Geoffroy	\$ 4,058.23	\$ -0-	\$ -0-	\$ 4,058.23
Allen T. Goguen	\$ 5,115.08	\$ -0-	\$ -0-	\$ 5,115.08
Nicholas Griffin	\$ 2,149.68	\$ -0-	\$ -0-	\$ 2,149.68
Travis Jaillet	\$ 2,424.09	\$ -0-	\$ -0-	\$ 2,424.09
Ernest Johnson	\$ 2,122.82	\$ -0-	\$ -0-	\$ 2,122.82
John Wagner	\$ 4,392.90	\$ -0-	\$ -0-	\$ 4,392.90

Annual Report 2006 - 2007
Greenwood Memorial Pool

To His Honor, The Mayor , and City Council:

Gentlemen:

We hereby submit the Annual Report of the Greenwood Memorial Pool for the fiscal year ending June 30, 2007.

Attendance at the Greenwood Memorial Pool during the year was 17,987.

The following activities took place during the year:

Swimming lessons were given, which entailed a six week program. The classes held were Waterbug 1, Waterbug 11, Waterbug 111, Beginner, Advanced Beginner, Intermediate and Swimmer. We also have Adult swimming lessons on Monday evening. Achievement cards were given to those children who successfully completed the program. These classes were given on a year round basis. These classes were held on Monday and Tuesday evening and also on Tuesday, Wednesday and Thursday mornings. Saturday morning classes were also held. The Sacred Heart School participated in a program from 1 to 2 on various school half days throughout the school year.

Other activities included Senior Lifesaving classes, Girl Scout and Boy Scout merit badge classes. The indoor pool was used from 11:00 to 2:00 for Adult lap swim, Monday thru Friday, throughout the year. The pool was also used for therapy after operations and accidents (arm, leg, or back injuries) when recommended by their doctors. The Senior Citizens used the pool Monday thru Friday throughout the year. The swim team uses the pool from 4:00 – 6:30 Monday thru Friday. The pool is open Wednesday thru Friday for the public and for Adult lap swim. The pool is also open Saturday afternoons and evenings to the public.

The High School swim team used the pool for swim practice Monday thru Friday from 2:30 to 4:30. A number of private birthday parties were held in the winter and also in the summer. We have also implemented a very successful Special Olympic's Swim Program.

The pool is now an end of the year swimming activity for the Elm Street School. Classes from the different grades come each day for a week of swimming enjoyment.

We opened our 25yd., 25 meter outside pool on June 21st, and closed on August 26th. Activities during the summer months were swimming lessons, Monday thru Thursday and Saturday mornings. We also had a Life Guard Training Course. Public swimming was held six days a week from 12:00 – to 5:00 and 6:00 to 8:00. A New England Championship qualifying meet was also held in July for 3 days.

The following are the full and part-time employees at the Greenwood Memorial Pool.

Name	Regular Wages	Overtime Wages	Other Wages	Total
Donald W. Lemieux	\$43,513.08	-----	\$4,380.00	\$47,693.08
Mary E. Minor	30,817.80	-----	810.00	31,627.80
Diana Ringer	16,786.50	-----	-----	16,786.50
Hannah LeMeiux	3,322.90	-----	-----	3,322.90
Kaylee Dewey	2,952.80	-----	-----	2,952.80
Christopher Woolridge	2,796.50	-----	-----	2,796.50
Jessica Clark	2,533.30	-----	-----	2,533.30
Alison Gray	2,115.00	-----	-----	2,115.00
Justine Maccombe	1,621.20	-----	-----	1,621.20
Ashley Ross	1,475.80	-----	-----	1,475.80
Taryn Holly	1,198.50	-----	-----	1,198.50
Steven Ringer	620.40	-----	-----	620.40
Carol Bergstrom-Brooks	197.40	-----	-----	197.40
Derek Monette	159.80	-----	-----	159.80
Brendan Ringer	65.80	-----	-----	65.80
Jacob Hochard	61.10	-----	-----	61.10

Cash Receipts for 2006 - 2007 were \$67,168.10.

Ordinary Maintenance:

Energy and Utilities	\$55,185.65
Repairs and Maintenance	19,002.05
Pool Expense	9,135.16
Communications	569.36
Office Expense	346.88

Total	\$84,239.10

Respectfully Submitted

A handwritten signature in cursive script, appearing to read "Don Lemieux", written over a horizontal line.



CITY OF GARDNER
BOARD OF HEALTH ROOM 29, CITY HALL
GARDNER, MASSACHUSETTS 01440
(978) 630-4013
FAX (978) 632-4682



To: The Honorable Mark A. Hawke, Mayor
The Honorable Members of the Gardner City Council

The Board of Health submits this 54th Annual Report for the year ending June 30, 2007
The following notable events occurred over the past year:

- The Board elected Dr. Donald Miller as Chair of the Board. We would like to extend our thanks to Dr. Miller for his service and guidance throughout the year.
- The Department continued to provide inspection services under the State Sanitary Code for Housing, Food Sanitation, Swimming Pools, Tanning Facilities, Body Art (Piercing and Tattoo) Establishments, Septic Systems, Wells, Massage Practitioners and Establishments, and Nuisances.
- The City's Transfer Station reopened in August of 2006. The Station operated on a limited basis until November 2006, when it began its regular schedule.
- The landfill was successfully capped and closed, with capping operations being completed in July, 2006.
- Trash collections totaled 4491 tons for FY 2007 an approximate 5% increase in tonnage from FY2006. Recycling collections at the curbside were 1329 tons; this represents a very disappointing increase of only 17 tons over FY 2006. It is thought that some recycling might have been diverted to the Transfer Station, and the switch to single stream recycling might have caused some confusion among residents. The office will work to increase recycling tonnage in the coming year. Yard waste collections were 216 tons, an increase of over 100% from FY 2006. This is partly attributed to the City's PAYT program, but also probably reflects that the Transfer Station was not open a full schedule the previous summer and early fall.
- Flu vaccine clinics for the residents of Gardner were held in November of 2006. Over 600 flu shots were administered to Gardner residents by the Board, using nurses under contract from the GVNA, faculty and students from Mount Wachusett Community College and office staff.
- The Board of Health continued with providing communicable disease investigation, reporting, and follow up, including required Public Health Nursing Services. (Nursing services obtained from the Gardner V.N.A.)

Licenses/Permits issued:

154	Food Licenses
23	Septic Haulers/Installers Licenses
24	Massage Therapy Licenses
-	Body Piercing License Establishment/Practitioner
1/4	Tattoo License Establishment/Practitioner
1	Day Camps
3	Hotel/Motel/Bed & Breakfast Licenses
5	Solid Waste Hauler License
6	Funeral Director Licenses
8	Pool/Spa Licenses
8	Tanning Salon Licenses
1	Manufactured Home Parks
35	Tobacco Sales Permits
9	Septic System Permits
4	Well Permits
45	Beaver Trapping/Breaching Permits

The Board of Health meets monthly at 5:15pm usually on a Monday as the member's schedules allow.

The Board would like to thank all of the City Departments and personnel who assisted the Board of Health in their duty to protect the health, safety, and welfare of the residents.



Bernard F. Sullivan, R.S., C.H.O
Director of Public Health

Report of the Director
FY2007

This year's Association Annual Meeting falls on the third anniversary of the dedication of the new library building. We as staff appreciate the new facility in many ways. It is getting harder and harder to remember the cramped areas and shortcomings of the old building we had outgrown.

The great news is that Gardner is still reading books. Our circulation is up 17,500 items in one year. It is not hard to suggest a great deal of this is due to the restoration of our book budget by the Mayor and City Council. New materials make up the bulk of our circulation. Having the best sellers, new books on CD, and movies on DVD have certainly helped satisfy patrons and encourage use. But at the same time, the depth and breadth of our total collection has been used locally and to fill requests for many other library patrons throughout the state. We own many older titles in our fiction, mystery, and western collections which are not available in other places. We can satisfy those non-local patrons who want to read every title written by a specific author. The commitment of the Knowlton Foundation for the Elderly which has given monies for large print books over the years has made that collection a popular one with persons with vision problems. The overall long range planning of the Massachusetts Board of Library Commission which has encouraged resource sharing for many years is working well for our patrons.

Our fledgling Young Adult collection has received a lot of use this summer, without any publicity. The YA's just seemed to find it and now it is not at all uncommon to see young people browsing the shelves and bringing their friends in with them.

Ann and Arthur Young have continued to see that our library has an active book group which has met monthly for over two years. With the help of our Friends group the library sponsored a showing and discussion of "An inconvenient truth" that was attended by over 50 individuals and plans are in the works for a daytime movie series for adults. We are slowly beginning to work on our goal of increasing our adult programming.

The public meeting room and the conference room use is up almost 20% from last year to three meetings per day---not including library sponsored programs. The Greenwood Meeting Room continues to be a polling place, and is used by various City Departments on the average of twice a month. School tutors and ESL tutors use conference rooms on a regular basis and the mothers group co-sponsored by MWCC Nursing Dept. and the Library meets weekly in the Children's Program Room. The Volunteer Room has hosted several art exhibits including one featuring art owned by the Library and by Gardner High School.

The Children's Room activities have been successful, especially the family nights held during the summer in conjunction with the summer reading club. Both preschool and toddler story time sessions are held throughout the school year and special programs are planned during vacation weeks.

The Friends of the Library have an active board with several new members and are looking forward to sponsoring programs in the coming year. The museum passes they pay for have been very popular. Their summer booksale was the most successful ever coming in just under \$4,000.

Building maintenance is still a huge part of our operations. We are continually learning more than we want to know about our high-tech equipment but Rick Cochran keeps on top of it very well.

Computer technology is another area where we are always learning and changing. C/WMARS has updated its public access catalog with some negative results in response time, but they are working on it and the installation of a T1 telephone line has helped us with circulation transactions. We are investigating scheduling software for our internet terminals and printer which will free Reference staff up for other reference tasks while maintaining our control over use. The drop in internet use from FY06 to FY07 was due to PC problems and the need to replace two of our Gates computers which were not operating properly for three months.

While the number of volunteers has increased by only three to 73, the number of hours they spent on library projects increased from 700 to 978 hours. These hours are the equivalent of a halftime position. Their help is much appreciated.

Thanks for such a good year are due to the Trustees and staff, to the Mayor and City Council, and to the citizens of Gardner who made this third anniversary of the new building possible.

Gail P. Landy
Library Director
October 24, 2007

**Report of the Trustees
of the
Levi Heywood Memorial Library Association
To the Honorable Mayor and Members of the
Council of the City of Gardner**

We are pleased to present this, the report of the Trustees of the Levi Heywood Memorial Library Association for the fiscal year 2006-2007 our one hundred and twenty-first such annual report.

This report by our Library Director, as official spokesperson for our Trustees, reveals continuing growth in collections, and enthusiastic response to our new library building.

We sincerely appreciate your loyalty, encouragement, and understanding of the Library's importance and function in the Gardner community.

Respectfully submitted,

Ronald F. Cormier
Clerk of and for
Board of Trustees
October 1, 2007

**LEVI HEYWOOD MEMORIAL LIBRARY ASSOCIATION
TRUSTEES AND STAFF
2006-2007**

BOARD OF TRUSTEES

Karen Anderson	Sheila Heglin
Calvin Brooks	Michael Horrigan
Ronald F. Cormier	City Council Chair Neil W. Janssens
John Gearan*	Ambrose Marean
Scott Graves	Henri Sans, Honorary Trustee
Richard H. Greenwood	Mayor Gerald St. Hilaire
Sally Q. Hartshorn	Dr. Carol Daring, Superintendent of Schools

OFFICERS OF THE BOARD OF TRUSTEES

Richard H. Greenwood	President
Karen Anderson	1 st Vice President
Ronald F. Cormier	Clerk
Sally Q. Hartshorn	Treasurer

Staff

Gail P. Landy, Director
Holly A. Booth, Tech. Services Librarian
Celeste M. Burdett, Children's/Tech. Services Librarian
Tammy M. Caissie, Reference/Network Transfer Librarian
Suzanne Charland, Adult Library Assistant
Richard Cochran, Custodian
Josh Dembek, Custodial Assistant
Jayne Hallock, Staff Services Assistant
Natalie Kacian, Library Assist. Adult, Ref., Children's
Kathleen Leslie, Coord. Adult Library Services
MaryAnn McGee, Coord. Youth Library Services
Pamela Meitzler, Local History Librarian
Janet Percy, Library Assist. Adult, Ref., Children's
Laurie Roy, Library Assist. Adult & Children's*
Patricia Urato Adult Library Assistant

* resigned in FY07

**Report of the Treasurer
Levi Heywood Memorial Library FY 2006-2007**

	Unrestricted Funds	Restricted Funds	All Funds
REVENUES			
Municipal		\$607,109	\$607,109
State		\$35,009	\$35,009
Gifts	\$5,683		\$5,683
Circulation	\$17,522		\$17,522
Photocopies/Printouts	\$2,429		\$2,429
Endowment	\$97,765		\$97,765
Meeting Room Rental	\$800		\$800
Other	\$1,746		\$1,746
Carryover (Previous Year)	\$304	\$26,110	\$26,414
TOTAL	\$126,249	\$668,228	\$794,477
EXPENDITURES			
Compensation		\$352,928	\$352,928
Books	\$12,461	\$62,783	\$75,244
Electricity		\$30,239	\$30,239
Heat		\$16,818	\$16,818
Telephone	\$300	\$2,945	\$3,245
Printing/Supplies	\$1,696	\$4,579	\$6,275
Circulation	\$2,105		\$2,105
Audio/Visuals		\$9,994	\$9,994
Periodicals		\$6,070	\$6,070
Maintenance	\$30,767	\$300	\$31,067
Insurance	\$0	\$8,538	\$8,538
Professional Services	\$4,755		\$4,755
Fees	\$1,006		\$1,006
Staff Travel	\$30		\$30
Furniture/Equipment	\$12,450		\$12,450
C/W MARS Membership		\$24,711	\$24,711
Children's Programming	\$864		\$864
Bond repayment expense	\$20,278	\$109,000	\$129,278
Other	\$9,730		\$9,730
Refund to City		\$599	\$599
Carryover	\$29,807	\$38,724	\$68,531
TOTAL	\$126,249	\$668,228	\$794,477

Sally Q. Hartshorn, Treasurer

Note: The financial statements of the Levi Heywood Memorial Library Association are audited each year by the independent auditing firm of BDO Seidman. These financial statements are prepared on an accrual basis and report on current funds, land, building and equipment funds, including depreciation; investments, including realized and unrealized gains and losses; fund balances; and accrued liabilities. These statements are on file at the LHML and are reviewed by the Trustees, and filed with the Internal Revenue Service and the State Attorney General. This Treasurer's Report is designed to show only actual revenues and expenditures for FY2007 .

LEVI HEYWOOD MEMORIAL LIBRARY STATISTICAL REPORT

NUMBER OF DAYS OPEN IN FY 2006-2007: 289

POPULATION SERVED: 20,125

Number of Gardner registered borrowers 12,768

HOURS OPEN PER WEEK: JULY – AUGUST 46, SEPTEMBER – JUNE 50

TOTAL CIRCULATION FOR July 2006-June 2007: 162,358

AVERAGE DAILY CIRCULATION:562

AVERAGE DAILY REFERENCE TRANSACTIONS: 58

AVERAGE DAILY INTERNET USE: 51

Circulation Information for FY2006-2007(7/01/06-6/30/2007)

Reported for FY06	Total Circulation	Adult/YA	Children's	Total
113,332	Books	72,104	52,634	124,738
3,657	Print Periodicals, newspapers and other print serials	3,281	692	3,973
8,968	Audio (compact discs, cassettes)	8,906	1,731	10,637
18,956	Video cassettes/DVDs	22,771		22,771
162	Miscellaneous	123	116	239
Adult/YA: 92,683 Children: 52392 TOTAL: 145,075		107,185	55,173	162,358
III Recd.13,436				16,160
ILL Sent: 8987				11,571

TOTAL FY 06	SERVICES	ADULT DEPT.	CHILDREN'S ROOM	TOTAL FY 07
22,181	Reference (ESTIMATES)	12,431	4,444	16,875
18,467	Internet Use by public	13,330	1,340	14,670
333	Class Visit Attendance		450	450
1,136	Program & Film Attendance	50	1,154	1,204
1,531	Storyhour Attendance		1,431	1,431
715	Meeting Room Use (# groups)			838

Library Volunteers FY 2007

The library has indeed been fortunate to have many dedicated volunteers help with booksales, shelving books, doing delivery to shut-ins, distributing surveys, cleaning books, checking gift items against our holdings, helping with craft and Summer Reading Club programs and planting and maintaining the flag pole garden area. Those who assisted us this past year include:

Katie Aho	Don LeBlanc
Felicite Andersson	Kasey LeBlanc
Deanna Ballentine	Paul LeBlanc
Donna BelleIsle	Edward Lepkowski
Carlene Beauregard	Roberta Lesperance
Andrea Blake	Rita Libova
Corrine Blake	Florence MacFarlane
Emma Blake	Bob McGee
Claudette Bourque	Katie McKellick
Joan Blast	Sarah McKellick
Melissa Canu	Heather McLaren
Bob Cormier	Cleo Monette
Carol Cormier	Lynne Newell
John Delaney	Helen O'Hara
Shawn Dopp	Janet O'Hara
Claudia Elbourn	Mike O'Hara
Joan Elbourn	Patrick O'Hara
Thomas Elborn	Ann Ouelette
Misty Elliot	Nancy Orlando
Yang Fagan	Stephanie Pederson
Vanessa Gonzales	Louise Pera
Victor Gonzales	Doris Pierce
Nellie Grucan	Alice Promisal
Gail Guarino	Janice Richard
Ashley Howard	Spenser Roffee
Carrie Jackson	Susan Roy
Linda Johnson	Ann St. Sauveur
James Keresey	Eileen Sisk
Stella Keresey	Eeva Stromski
Janice King	George Tyros
Bruce Kirsh	Barbara Willis
Pat Kirsh	Felicia Wilson
Donna Landry	Ann Young
Charles Langlois	Arthur Young
Nellie Langlois	
Paulette Langlois	
Sam Langlois	

LEVI HEYWOOD MEMORIAL LIBRARY ASSOCIATION

WAGES PAID JULY 1, 2006- JUNE 30, 2007

EMPLOYEE	REGULAR WAGES	OTHER WAGES	OVERTIME	TOTAL
Booth, Holly	\$30,654.00	\$240.00		\$30,894.00
Burdett, Celeste	\$30,654.00	\$615.00		\$31,269.00
Caissie, Tammy	\$32,608.34	\$360.00	\$101.00	\$33,069.34
Charland, Suzanne	\$11,668.80	\$270.00		\$11,938.80
Cochran, Richard	\$33,271.68	\$390.00		\$33,661.68
	[\$665.60 St. Aid]			
Davieau, Ashley	\$2,443.17			\$ 2,443.17
	[\$3,472.59 St. Aid]			
Dembek, Joshua	\$ 701.23			\$ 701.23
Hallock, Jayne	\$30,654.00	\$540.00		\$ 31,194.00
Kacian, Natalie	\$22,410.66		\$673.22	\$23,083.88
Landy, Gail P.	\$56,196.66	\$600.00		\$56,796.66
Leslie, Kathleen	\$35,679.28	\$150.00		\$35,829.28
McGee, MaryAnn	\$35,715.88	\$360.00		\$36,075.88
Meitzler, Pamela	\$ 9,006.98			\$ 9,006.98
Percy, Janet	\$30,654.00	\$240	\$189.92	\$31,083.92
Zephier-Roy, Laurie	\$ 4,740.47	\$758.05		\$ 5,498.52
Urato, Patricia	\$ 398.31			\$ 398.31

ANNUAL REPORT – 2007

The Municipal Grounds Department has five fulltime employees responsible for all city owned parks, playgrounds, cemeteries, and trees. We also oversee the South Gardner Flood Control Project and run the Recreation Department. We have a five person advisory commission of which 3 people form the cemetery commission. With our 55 foot reach bucket truck, we help many departments in the city with many different jobs. We also are in charge of the cities Christmas displays both downtown and in all of the parks. With a need for more fulltime employees, we are grateful to have help from the North Central Correctional Institution. As many as 7 inmates work with us for two months in the spring and two months in the fall. On an average from April to October, we maintain all city owned parks, playgrounds, and cemeteries. During November to March, we plow snow, repair equipment and do our forestry work. We work with many civic and city departments mostly because of the type of equipment we own.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michael J. Gonyeo". The signature is written in a cursive style and is positioned above the typed name.

Michael J. Gonyeo
Director/Forester

ANNUAL REPORT – 2007

DIRECTOR	61,443.24
SECRETARY	32,175.16
W-10 WORKING FOREMAN	44,155.70
W-8 FORESTRY MAINTENANCE MAN	42,134.47
TWO W-7 HEAVY MOTOR EQUIPMENT OPERATORS	67,593.69
MUNICIPAL GROUNDS COMMISSION	2,700.00
CONSERVATION COMMISSION	3,700.00
CONSERVATION COMMISSION AGENT	39,069.26

CITY OF GARDNER
DEPARTMENT OF CIVIL ENFORCEMENT

Room 217 - City Hall
95 Pleasant Street
Gardner, MA 01440-2687



Telephone (978) 632-0426

Fax (978) 632-9320

To His Honor the Mayor and Members of the City Council of Gardner, Massachusetts:

I respectfully submit this annual report for the Department of Civil Enforcement for the Fiscal Year ending June 30, 2007.

Parking violations collected for the City of Gardner and Mount Wachusett Community College:

	Number of Tickets Collected	Parking Fines with Penalties
City	4,843	\$110,544.00
College	<u>215</u>	<u>3,230.00</u>
Totals	5,058	\$ 113,774.00

Other fees or violations collected for the City of Gardner:

	Fines with Penalties
Animal Control Violations	\$885.00
Health Department Violations	600.00
Trash Bag Sales	<u>1,800.00</u>
Totals	\$3,285.00

A total of \$113,774.00 realized from collected violations was turned over to the City Treasurer. A total of \$3285.00 in other fees and violations was turned over to the City Treasurer.

Respectfully submitted,

Mary A. Delaney
Director of Civil Enforcement



City of Gardner
Department of Personnel
95 Pleasant Street, Rm. 128
Gardner, MA 01440
(978) 630-4001 • Fax (978) 630-4025

Debra A. Pond, Director of Personnel
Tanya Barnett, Administrator Coordinator (PT)

On a day-to-day basis, the Personnel Department handles a variety of responsibilities relating to the hiring and retention of the employees who provide services to the City of Gardner Community. Some of those day-to-day responsibilities include the management of all worker's compensation and 111F claims, unemployment claims, employee requests for family and medical leaves, administration of the Department of Transportation random drug testing program, drafts all documents relating to personnel transactions and maintains personnel files. The Administrative Coordinator, Ms. Barnett, is responsible for all of the City employee benefit time record keeping. This includes the weekly input of all benefit time taken and the generation of monthly accrual reports for Department Heads.

One of the major responsibilities of the Personnel Department is the hiring of City employees. This involves working with the Mayor, City Council, Department Heads, Civil Service Commission and taking on the duties of the City's Labor Service Director. Due to the City's financial stability during FY 2007, the Personnel Department was able to focus on filling some of the vacancies that occurred as a result of significant layoffs in 2004 as well as filling newly created positions. During FY 2007, nine (9) full time employees, eight (8) part time employees and sixteen (16) temporary/seasonal employees were hired. These positions included the change from a part time to a full time Assistant Animal Control Officer, the addition of a full time Dispatcher position in the Police Department and the filling of two (2) full time Fire Fighter positions. Due to the concentrated efforts of the Board of Health along with a variety of other groups and individuals, the City landfill (which had been closed) re-opened as the City Transfer Station, creating three (3) new positions. A full time Transfer Station Supervisor and two (2) part time Transfer Station Monitors were hired.

In addition, in order to address the needs of the Community during the summer months, seven (7) temporary lifeguard positions were filled for the Greenwood Pool and five (5) temporary laborers were hired to assist with the clean-up of the City streets, sidewalks and parks.

As the City encourages the promotion from within and rewarding employees by recognizing their efforts and growth, the Department of Public Works and the Municipal Grounds Department had several promotions during the fiscal 2007 time period. Five (5) Heavy Motor Equipment Operators (W7) were promoted to Hoisting Equipment Operators (W8). The retirement of the DPW Foreman, Jeff Landry (a 40+ year City employee), allowed for the promotion of three (3) DPW employees and the opening of a Laborer vacancy. The City filled this vacancy with a former City employee who had been affected by the layoffs in the School Department.

Pursuant to the contract negotiated with the AFSCME union (the City Hall clerical and staff union) involving the review of all union positions, the Personnel Department redrafted all of the City Hall position descriptions, most of which are Civil Service positions. The process involved meeting with each City Department Head on an individual basis to discuss the affected positions within their respective departments and determining how best to define the clerical and/or other needs of their department. It also included the creation of three (3) new position titles for the City, Principal Clerk & Typist, Principal Clerk and Secretary, and Assistant Civil Engineer. In June 2007, a full proposal consisting of new position descriptions, salary structure and proposed reclassifications was presented to the Mayor for consideration and approval, with the expectation of implementation in FY 2008.

Recognizing that many of the positions within the City, such as members of the Police Department, Fire Department and Department of Public Works, are subject to high risks in the performance of their daily responsibilities the City has maintained an effective injured-at-work policy and procedure. Work related injuries are reported regardless of whether or not they require immediate medical attention or require time off from work. The City is self-insured for 111F claims (these are police and/or fire personnel work related accidents/injuries). The City is fully insured with the Massachusetts Education and Government Association (MEGA) for worker's compensation claims (these are non-public safety personnel work related accidents/injuries, including the School Department personnel).

During FY 2007 the City had the following number of accident/injuries reported:

	<u>111F Claims</u>	<u>Number of Injuries Requiring Time out of Work</u>
Police	4	2
Fire	20	1
Totals:	24	3

(Only 12.5% of the injuries/accidents were of a nature that required serious medical attention and time off from work.)

	<u>Worker's Compensation Claims</u>	<u>Number of Injuries Requiring Time out of Work</u>
City (Non-public Safety)	18	2
School	29	3
Totals:	47	5

(Only 10.6% of the injuries/accidents were of a nature that required serious medical attention and time off from work.)

Overall the City maintains a very strong employee safety record, which is reflective of a safe minded work force.

Over the course of the FY 2007 period, the Personnel Department effectively communicated with the Mayor's office and other City Department Heads, working in an advisory capacity on a variety of employee relations matters. The City experienced no employee related litigation during this period of time.

ADA Coordinator/Disability Commission

The Personnel Director also serves as the ADA Coordinator for the City and sits on the City's Disability Commission. Members of the Disability Commission include Raymond Goland, Chairman, Tommy Davis, Vice Chairman, Eric Knudsen, Annaliese Schofield and Sandra Jones-Henry. Ms. Pond has served as the Clerk of the Disability Commission since August 2005. As the ADA Coordinator, Ms. Pond and other members of the Disability Commission have worked closely with Richard Reynolds, Building Commissioner on a variety of issues relating to handicap access, including the inspection of facilities for accessibility.

On October 17 & 18, 2006, the City Disability Commission hosted its first Access Monitor Course at the Levi Heywood Library. The Course was well attended by local building officials and disability commission members. A total of twenty-three (23) individuals attended the two day course. The training overview included:

- History of Disability Rights
- General Overview of ADA
- New Construction/Alterations & Existing Facilities
- What is readily achievable
- Ensuring Effective Communication
- Steps to take before a survey
- How to survey a facility
- Examples of good and bad accessibility
- How to Advocate for Access
- The Rights and Responsibilities of being a Community Access Monitor
- On-site access survey

Make Your Community



**The Regulations of the Massachusetts Architectural Access Board and
the Americans with Disabilities Act Standards for Accessible Design**

Presented by The Massachusetts Office on Disability

Co-Sponsored by:

City of Gardner Disability Commission and The New England ADA and Accessible IT Center

The main objective of the Personnel Department is to provide advice and assistance to the Mayor, City Councilors and Department Heads to ensure that the human resource needs of the City are met thereby assisting in the provision of quality services to the Gardner Community. This involves the knowledge of and adherence to the laws and regulations pertaining to employees in the public sector as well developing and implementing the applicable City policies and procedures. The Personnel Department must work closely with the union contracts and City ordinances, including the negotiation process, drafting of applicable ordinances for the Mayor's consideration and ensuring that the provisions of both are interpreted and complied with on a consistent basis. The Personnel Department will continue working in this manner, establishing future goals and developing programs that will continue to advance its objectives.

Honorable Mark Hawke, Mayor
Members of the City Council

Submitted herewith is the report of the Inspector of Plumbing and Gas Fittings for the Fiscal Year July 1, 2006 to June 30, 2007:

Permits are as follows:

New Homes	29
Gas Pool Heaters	5
New Gas Meter Services	56
Kitchen Remodels	57
Bath Remodels	214
Electric Water Heaters	66
Gas Water Heaters	43
Gas Logs & DVD Heaters	64
Gas Heating Boiler	49
Water Conditioners	29
Tankless Coils	33
Tests on Gas Piping & Repairs	34
Gas Dryers	7
Gas Range	27
2 nd Water Meters	14
Gas Generators	0
Repairs(Gen)	32
Mobil Home Remodel	0
<u>Total Permits Issued</u>	724
<u>Permit Fees Generated</u>	\$ 36,595.00

There were seven-hundred and twenty four (724) Plumbing and Gas Inspections, fourteen (14) Safety Inspections and eleven (11) Inspections required by homeowners.

Sincerely,

Robert O'Brien
Plumbing and Gas Inspector

POLICE DEPARTMENT PERSONNEL**JANUARY 2008**

103

NAME	RANK	DATE OF HIRE	COMMENTS
Neil Erickson	Chief	03-03-77	
Rock Barrieau	Deputy Chief	05-18-87	
Gerald Poirier	Lieutenant	12-17-73	
John Bernard	Lieutenant	05-18-87	
Edward Brow	Sergeant	05-18-87	
Roger Wrigley	Sergeant	09-16-96	
Kevin Minns	Sergeant	11-20-94	
Guy Bibeau	Sergeant	09-16-96	
Eric McAvene	Sergeant	04-10-00	
Richard Braks	Patrolman	12-21-98	
William Crockett	Patrolman/Det.	08-01-83	
Jeffrey Brown	Patrolman/Det.	02-04-85	
William Grasmuck	Patrolman/Det.	05-18-87	Sick leave
Troy Valardi	Patrolman	02-14-91	
John Lawrence	Patrolman	10-04-93	Injury leave
Robert Allard	Patrolman/Det.	02-20-95	
Roger Cormier	Patrolman	02-20-95	
James Trifiro	Patrolman	02-20-95	
Brian Gemborys	Patrolman	03-02-81	
Rocco Siciliano	Patrolman/Det.	09-16-96	
Larry Landry	Patrolman	01-12-98	
Sean Lafrennie	Patrolman	01-12-98	
John Smith	Patrolman	09-11-98	
John Czasnowski	Patrolman	02-01-99	
Christopher Starzynski	Patrolman	02-01-99	
Eugene Kolimaga	Patrolman	12/20/04	
Russell Blake	Patrolman	1/31/05	Resigned 10/19/07
Leonard Crossman	Patrolman	3/7/05	
Roger Robert	Patrolman	7/24/05	
Jesse Gadarowski	Police Academy	11/20/06	
Russell St.Pierre	Patrolman	2/20/06	
Robert Holst	Patrolman	5/15/06	
Joseph Wolski	Patrolman	12/17/07	
Officer/Vacant	Patrolman	Officer/Vacant	
Officer/Vacant	Patrolman	Officer/Vacant	
Officer/Vacant	Patrolman	Officer/Vacant	
Heather Newton	Dispatcher	11-12-01	
Susan O'Sullivan	Dispatcher	8-18-04	
Shannon Barnes	Dispatcher	3/13/05	
Dawn Theriault	Dispatcher-FT	12/15/04	
Jeffrey J. Giles	Dispatcher-FT	1/2/05	
Stacia Clement	Dispatcher-PT	04-17-01	
Miranda Jefferson	Disp-PT/Training	11/06	
Melissa Laroche	Disp/perm.part-time	5/7/07	
Lisa Gaudet	Animal Control	04-16-01	
Eula Bradley	Assistant		

GARDNER POLICE DEPARTMENTFISCAL 2006-2007 ANNUAL REPORTBUSINESS – DEPARTMENTMONIES RECEIVED AND TURNED OVER TO CITY TREASURER

Bicycle Registrations	\$ 5.25
License To Carry	\$22,775.00
Firearms Identification	\$ 2,450.00
Insurance Requests	\$ 3,901.00
Use of Lockup Fees	\$ -0-
License Fees-Dealers	\$ -0-
Warrant Removal Fees	\$ 2,105.00
Restitution	\$ 1,750.00
Witness Fees	\$ 25.00
Door To Door Salesmen Licenses	\$ 25.00

Money realized from fines and dog violations given to the City Treasurer from District Court:

Fines	\$ 8,355.70
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During the Fiscal Year 2005 the following Firearms Permits/Licenses were issued:

License To Carry Firearms	242
Firearms Identification Cards	29

Interest realized from details	\$14,088.78
Use of Equipment from details	\$ 4,100.20

From: Patty Cormier
Sent: Monday, January 28, 2008 7:33 AM
To: Police Chief

GARDNER POLICE DEPARTMENT

ANNUAL REPORT FY'06-07

CONVEYANCE LICENSES ISSUED	11
HACKNEY LICENSES GRANTED	23
BIKE REGISTRATIONS	12
CITATIONS ISSUED	1867
PARKING TICKETS ISSUED	4197
ACCIDENTS	672
CALLS FOR SERVICE	23,632
OFFENSES	3585
LICENSE TO CARRY FIREARMS	292
FIREARMS IDENTIFICATION CARDS	35

CASE ACTIVITY STATISTICS

TOTAL FELONIES	1373
TOTAL CRIME RELATED INCIDENTS	1564
TOTAL NON CRIME RELATED INCIDENTS	13
TOTAL ARRESTS (ON VIEW)	929
TOTAL ARRESTS (BASED ON INCIDENTS/WARRANTS)	195
TOTAL ARRESTS	1124
TOTAL PROTECTIVE CUSTODIES	189
TOTAL JUVENILE ARRESTS	105
TOTAL JUVENILES HANDLED	5
TOTAL JUVENILES REFERRED	100
TOTAL HEARINGS	48
TOTAL SUMMONS	271
TOTAL OPEN WARRANTS	73
TOTAL RESTRAINT ORDERS	193
DOMESTIC VIOLENCE RELATED ARRESTS	156

BUREAU OF CRIMINAL INVESTIGATIONS**SUMMARY OF INVESTIGATIONS****CRIMES AGAINST PROPERTY****FY 2007**

ARSON	0
BOMB INVESTIGATION	1
BREAKING AND ENTERING	10
BREAKING GLASS IN BUILDING	1
CARRYING FIREARM W/O LICENSE	1
CREDIT CARD FRAUD	1
ESCAPE FROM PENAL INSTITUTION	1
FORGERY/UTTERING	4
FUGATIVE FROM JUSTICE	1
IDENTITY FRAUD	4
LARCENY OVER 250	14
LARCENY UNDER 250	3
LARCENY FROM BUILDING	3
LARCENY BY CHECK	3
MALICIOUS DESTRUCTION PROPERTY	9
POSS. OF COCAINE	61
POSS. OF HEROIN	10
POSS. MARIJUANA	12
POSS. MARIJUANA INT./ DISTRIBUTE	12
POSS. HEROIN INT./ DISTRIBUTE	10
POSS. COCAINE INT./DISTRIBUTE	61
RECEIVING STOLEN PROPERTY	1
TRAFFICING COCAINE	14
TRAFFICING HEROIN	4
UTTERING COUNTERFEIT NOTE	1
TOTAL	242

BUREAU OF CRIMINAL INVESTIGATIONS

SUMMARY OF INVESTIGATIONS

CRIMES AGAINST PERSONS

FY 2007

ACCIDENTAL DEATH	1
ARMED ROBBERY	11
ARMED ASSAULT W/INTENT TO ROB	1
ARMED ASSAULT TO MURDER	1
ASSAULT AND BATTERY	3
ASSAULT W/DANG. WEAPON	1
A&B ON CHILD W/SUB. INJURY	1
A&B DANG. WEAPON	4
ASSAULT/INTENT TO RAPE	0
ASSAULT	2
ATTEMPTED ABDUCTION	0
ATTEMPTED MURDER	2
ATTEMPTED ROBBERY	0
BANK ROBBERY	1
ELDER ABUSE	1
INDECENT A&B ON CHILD	16
INDUCING CHAST MINOR FOR SEX	1
KIDNAPPING	1
MURDER	1
NATURAL DEATH	3
OVERDOSE	3
POSS. OF CHILD PORN	1
PURSE SNATCHING	1
RAPE	4
STALKING	0
STATUTORY RAPE OF CHILD	1
SUICIDE	3
THREAT TO COMMIT CRIME	10
UNARMED BURGLARY	1
UNARMED ROBBERY	11
TOTAL	86

TRAINING SESSIONS ATTENDED**FISCAL YEAR 2007****JULY 25-26, 2006**

Sgt. Kevin Minns MEMA
Heywood Memorial Library

SEPTEMBER 11-15, 2006

Sgt. Eric McAvene Supervisor Leadership Institute
Portsmouth, NH

SEPTEMBER 11-14, 2006

Deputy Chief Rock Barrieau IACA Conference
New Orleans, LA

OCTOBER 22-26, 2006

Sgt. Roger Wrigley 16th Annual Conf. On Domestic Violence
Houston, TX

NOVEMBER 13-14, 2006

Lt John Bernard Medford Police Dept. Training Center
Advanced Criminal Law Clinic 2006

NOVEMBER 14, 2006

Sgt. Roger Wrigley MJPOA
Det. William Crockett Regis College
Off. John Lawrence

NOVEMBER 17, 2006

Sgt. Roger Wrigley Worcester Police Department
Managing with Integrity and
Effectiveness

DECEMBER 15, 2006

Deputy Chief Rock Barrieau MWCC

Preparing for a Pandemic

DECEMBER 15, 2006

Sgt. Roger Wrigley
Officer Russell St.Pierre

Boston Convention Center
Second Annual Anti-Gang Summit

DECEMBER 27-28, 2006

Sgt. Roger Wrigley
Officer John Lawrence

SRO First Line of Defense
North Reading High School

JANUARY 12, 2007

Heather Newton
Susan O'Sullivan

Duties of the Police Matron 2007

JANUARY 16-17, 2007

Sgt. Edward Brow
Off. Brian Gemborys
Off. John Czasnowski
Off. Roger Robert

Falmouth, Cape Cod

FEBRUARY 8-9, 2007

Sgt. Roger Wrigley
Sgt. Kevin Minns

Taser Training
Westover Air Reserve Base

MARCH 2, 2007

Off. James Trifiro

1st Responder Training Program
Boylston, MA

APRIL 3-4, 2007

Sgt. Roger Wrigley
Off. Sean Lafrennie
Off. John Lawrence

2nd Annual School Safety Conf.
Four Points Sheraton
Leominster, MA

MAY 15-17, 2007

Lt. John Bernard

Basic Photography
Portsmouth Police Department
Portsmouth, NH

MAY 14-18, 2007

Chief Neil Erickson

MACA/Decadal Conference
Sheraton Four Points Hyannis
Barnstable, MA

MAY 21-25, 2007

Sgt. Eric McAvene
Off. John Smith
Off. Larry Landry

40 Hour Field Training Officer Class
Boylston Police Academy

MAY 23-25, 2007

Sgt. Roger Wrigley
Det. Rocco Siciliano
Off. Troy Valardi
Lt. Gerald Poirier

NENEOA Conference
Sheraton, Hyannis

JUNE 20, 2007

Det. William Crockett
Det. Rocco Siciliano

Police Emergency Vehicle Operator Course
State Police Driver Training Facility
Ayer, MA

Gardner Police Department
31 City Hall Avenue, Gardner, MA 01440
tel: 978-632-5600
fax: 978-632-9045
Sergeant Roger M. Wrigley

Community Policing Fiscal Year 2006

From July 2006 through June 2007, the Gardner Community Policing Unit, was effective in reducing fear of crime, addressing crime in problem areas, educating youth and adults and in making the City of Gardner a better place to live. The unit, comprised of a Supervisor, DARE/School Resource Officer, DARE/Explorer Advisor, and a full time officer responsible for Olde English Village has utilized funds from the departmental budget, Community Policing Grant, Shannon Gang Grant, reimbursements from Olde English Village and the grants from the Governors Highway Safety Bureau to accomplish its goals.

Gardner continues to be a city committed to the DARE program, which is a program offered to students in both public and private schools. The Community Policing Supervisor currently runs the Holy Rosary School Program. Officer John Lawrence is the full-time School resource officer and teaches the program in all the public schools. Officer Lawrence also acts as the truancy officer and Police Department liaison to the schools. Officer Sean Lafrennie runs the DARE Program at the Sacred Heart School.

Officer Lafrennie continues to run the Gardner Police Explorer Program, which meets weekly throughout the year. The program is a mentoring program geared toward youth who wish to pursue a future in law enforcement. The Explorer Post assists the department and community from time to time and each member performs a great deal of community service. Officer Lafrennie was assisted in running the post by Officer Larry Landry, Officer Leonard Crossman, and Dispatcher Heather Newton, also of the Gardner Police Department.

The continued presence of Officer John Czasnowski at Olde English Village has proven to be a great success. Wynn Management Company, who runs the housing development, has agreed to fund his salary in order to have his position dedicated to the area. Officer Czasnowski works with residents, children and management to assist in improving the quality of life in Olde English Village.

Several informational classes have been provided by the unit for the community, business owners and school officials. They have covered the areas of Domestic Violence, Child Safety, Narcotics, and other subjects.

The Community Policing Unit also Conducted it's 8th Citizen's Police Academy, which graduated 15 residents from various backgrounds from a 10 week program designed to build community partnerships by educating members of the community about the inner workings of the department.

The Department also funds a Domestic Violence Counselor. Martha Trapenier from Battered Women's Resources has been available several nights a week to assist victims of domestic violence.

All department members have been able to participate in other aspects of Community Policing, through grant funded overtime. Members are assigned occasionally to problematic areas that may need added patrols or other enforcement. Patrol officers are also able to work with the North Worcester County Drug Task Force to aid in the fight against drugs in the City. Officers also enforce Drinking and Driving, Road Rage and Seat belt Laws through the Governor's Highway Safety Grant. The addition of the Shannon Grant to deter youth from gang activity and enforcement of truancy issues, has also proven a success.

Another aspect of Community Policing is the education of officers. Officers continue to attend schools on Gang Violence, Street Crimes, Narcotics, Youth Problem Solving and Domestic Violence. This continuing education is an important factor in keeping officers informed of cutting edge methods for community problem solving.

The department was also instrumental in the planning and execution of the Mount Wachusett Community College's "Kid Expo", which was attended by nearly 7,000 citizens from the greater Gardner Area.

Overall, the Gardner Police Department remains committed to making the City of Gardner a safer and more pleasant place to live through community empowerment and partnership building.

Yours Truly,

Sgt. Roger M. Wrigley
Community Policing and DARE Supervisor



**DEPARTMENT OF PUBLIC WORKS
CITY OF GARDNER**

Dane E. Arnold, Director
416 West Broadway
Gardner, MA 01440
978-632-7661
Fax 978-630-4029

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL

Dear Mayor Mark Hawke and City Council Members:

I respectfully submit the Annual Report for the Department of Public Works. The following pages contain information pertaining to the various Public Works Divisions for Fiscal Year 2007.

Sincerely,

Dane E. Arnold, Director
Department of Public Works

PUBLIC WORKS EXPENDITURES July 1, 2006 through June 30, 2007	
Director	\$59,945.08
Clerk	30,817.80
Part Time Clerk	0
Maintenance Crew	656,394.82
Overtime	37,977.30
Week-end Standby	27,755.00
Working out of Grade	3,404.32
Mechanic/Welder Rating	2,080.00
Sick Leave Incentive	2,242.44
Longevity	9,360.00
Termination Leave	0
Communications	949.69
Professional Development & Travel	161.25
Professional Services	1,011.95
Office Supplies	967.77
Clothing Allowance	350.00
TOTAL P. W. EXPENDITURES	\$833,417.42

MUNICIPAL GARAGE EXPENDITURES July 1, 2006 through June 30, 2007	
Repairs & Maintenance	\$25,518.89
Minor Equipment	3,482.85
Energy & Utilities	42,897.72
Communications	158.80
Professional Development & Travel	881.00
Professional Services	6,537.88
Vehicle Supplies	149,344.70
Building Rehab	12,083.51
Clothing	2,600.00
Enc. Repairs & Maintenance	777.88
TOTAL MUN. GARAGE EXPENDITURES	\$ 244,283.23

HIGHWAY EXPENDITURES July 1, 2006 through June 30, 2007	
Repairs & Maintenance	\$74,583.24
Traffic Maintenance	15,191.15
Parking Maintenance	20,224.48
Crusher Maintenance	4,331.40
Unaccepted Road Maintenance	13.49
Minor Equipment	11,407.41
Equipment Rental	2,700.00
Energy & Utilities	48.08
Street Lighting	116,241.14
Communications	3,170.18
Professional Development & Service	460.00
Professional Services	1,081.09
Snow & Ice	322,869.25
Office Supplies	559.52
Vehicle Supplies	4,531.10
Cold Patch	9,063.00
Drain Account	43,753.25
Berm Account	0
Clothing	6,900.00
Sidewalks	1,160.23
Elm Street Reconstruction	2,105.00
TOTAL HIGHWAY EXPENDITURES	\$ 640,393.01

CATCH BASINS
37 Repaired or replaced
3 New catch basins; 1 new manhole

SIDEWALK RECONSTRUCTION		
STREET	LENGTH & WIDTH	LOCATION
Baker Street	670' x 5' Bit. Concrete	Marquette St. to Waterford St.
Marquette Street	1560' x 5' Bit. Concrete	Parker St. to Baker St.
Park Street	965' x 5.5' concrete	Greenwood Pool to Hs. #163
Waterford Street	1800' x 5' Bit. Concrete	East Side Baker to Parker
Waterford Street	900' x 6' Bit. Concrete	West Side Church St. to Hs. #101

DRAINAGE PROJECTS INSTALLATIONS		
STREET	LENGTH & TYPE	LOCATION
Baker Street	Repair pipe	
Clark Street	250' of 10" Perforated Alum.	Hs. #977 to Winchendon Line
Waterford Street	300' of 10" Poly	Various locations
52 Church Street	Repair pipe	

BERM		
STREET	LENGTH & WIDTH	LOCATION
Jerome Ave.	370' of 6" Cape Cod	North side
Jerome Ave.	385' of 6" A Frame	South side
Mayfield Road	320' of 6" A Frame	East side
Mayfield Road	340' of 6" A Frame	West side
Montvale Road	270' of 6" A Frame	West side
Montvale Road	275' of 6" A Frame	East side
Park Street	270' of 6" A Frame	Oak St. to Graham Street
Waterford Street	1590' of 6" A Frame	Parker St. to Baker St. West side
Waterford Street	1875' of 6" A Frame	Parker St. to Baker St. East side

RESURFACING		
STREET	LENGTH & WIDTH	LOCATION
Cross Street	1675' x 36'	Pine Street to School Street
Grant Street Ext.	220' x 32'	All
Jerome Avenue	400' x 30'	Prospect St. to Montvale Road
Logan Street	980' x 32'	Pine Street to Sherman Street
Mayfield Road	370' x 30'	Montvale Road to Sunset Road
Montvale Road	290' x 30'	Hs. #24 to Hs # 40
Peabody Street	200' x 32'	All
Washington Street	2360' x 40'	All
Waterford Street	1800' x 50'	Parker Street to Baker Street

SEWER EXPENDITURES July 1, 2006 through June 30, 2007	
Dept. Head	\$10,054.98
Engineer Salary	5,771.99
Clerk	22,086.51
Part Time Clerk	14,320.06
Maintenance Crew	43,825.60
Overtime	68.85
Longevity	1,020.00
Termination Leave	0
Repairs & Maintenance	0
Repairs to Mains	21,381.33
New Equipment	0
Communications	783.55
Professional Development & Travel	489.00
Professional Services	16,994.61
Office Supplies	6,711.89
AWWTP Contract Operations	971,652.65
Indirect Costs Reimburse	82,593.57
Cold Storage Building	4,950.00
Inflow & Infiltration Removal	54,874.10
Clothing	700.00
Principal Outside Debt	165,216.00
Interest Outside Debt	88,514.39
Enc. Professional Service	14,742.29
Enc. Contract Operations	182,032.18
Enc. Copper Op. Study	845.00
Enc. Facility Assessment	24,787.52
Enc. Cold Storage Building	13,784.98
Enc. I & I	586,512.69
TOTAL SEWER EXPENDITURES	\$2,318,886.77

SEWER DEPARTMENT SALARY & LABOR JANUARY 1, 2007 TO DECEMBER 31, 2007				
NAME	REGULAR	OVERTIME	OTHER	TOTAL WAGE
Carlene Breen	28,199.75	41.90		\$ 28,241.65
Andrew Gallant	44,455.60		1,720.00	\$ 46,175.60
Faith McRobbie	7,470.84			\$7,470.84

Cheryl Blodgett	21,554.56	26.32	440.00	\$ 22,766.23	
SEWER MAIN RELINING					
STREET	MH	MH	SIZE	TYPE	LENGTH
Chestnut Street	17	16	8"	VCP	161'
Elm Street	97	96	6"	VCP	265'
Jackson Park	NMH	51	6"	VCP	100'
Jackson Park	51	42	6"	VCP	138'
Jackson Park	42	41	6"	VCP	217'
Kendall Street	37	36	8"	VCP	66'
Kendall Street	41	40	6"	VCP	227'
Kendall Street	40	37	6"	VCP	300'
Lynde Street	34	33	6"	VCP	324'
Lynde Street	35	34	6"	VCP	201'
Main Street	15	14	12"	VCP	124'
Main Street	19	15	12"	VCP	144'
Main Street	31	19	12"	VCP	120'
Main Street	45	43	12"	VCP	249'
Main Street	46	45	12"	VCP	177'
Parker Hill Road	110	109	6"	VCP	153'
Parker Hill Road	107	106	6"	VCP	247'
Parker Hill Road	109	108	6"	VCP	197'
Parker Hill Road	108	107	6"	VCP	191'
Peabody Street	13	11	6"	VCP	276'
Pine Street	69	21	6"	VCP	212'
Pine Street	21	20	6"	VCP	250'
Pine Street	19	18	6"	VCP	207'
Pine Street	20	19	6"	VCP	257'
Pleasant Street	21	20	10"	VCP	243'
Pleasant Street	20	19	10"	VCP	190'
Sanborn Street	41	39	6"	VCP	223'
Sanborn Street	42	41	6	VCP	328'
Sanborn Street	43	42	6"	VCP	211'
Sanborn Street	45	44	8"	VCP	181'
Sanborn Street	44	43	8"	VCP	145'
Sanborn Street	46	45	8"	VCP	243'
Sherman Street	35	30	8"	VCP	104'
Sherman Street	37	36	8"	VCP	250'
Temple Street	83	16	8"	VCP	292'
West Broadway	33	32	8"	VCP	432'
West Broadway	35	34	8"	VCP	335'
West Broadway	36	35	8"	VCP	278'
West Broadway	34	35	8"	VCP	188'
TOTAL					8446'

GARDNER WASTEWATER TREATMENT FACILITY					
FLOW REPORT					
MONTH	TOTAL FLOW	AVERAGE FLOW	MAXIMUM FLOW	MINIMUM FLOW	PRECIPITATION
July 2006	93.6	3.0	3.8	2.3	3.26
August 2006	76.5	2.5	2.9	2.2	3.66
September 2006	76.0	2.5	2.9	2.1	2.20
October 2006	92.6	3.0	5.0	2.2	5.13
November 2006	123.1	4.1	5.7	2.8	4.19
December 2006	94.7	3.1	3.7	2.5	1.80
January 2007	156.7	5.1	8.3	2.9	3.69
February 2007	69.8	2.5	2.9	2.2	1.58
March 2007	118.3	3.8	5.6	2.5	3.56
April 2007	178.8	6.0	12.6	4.2	6.29
May 2007	138.7	4.5	6.4	3.6	4.46
June 2007	72.8	3.0	3.7	0.9	3.12

**GARDNER WATER TREATMENT FACILITY
FLOW REPORT**

	CRYSTAL LAKE	SNAKE POND	PERLEY BROOK
MONTH	Water Pumped	Water Pumped	Water Pumped
July 2006	38.893	18.378	0
August 2006	37.437	19.820	0
September 2006	36.463	16.027	29.490
October 2006	40.406	13.991	46.331
November 2006	38.437	13.291	0
December 2006	33.660	16.822	0
January 2007	37.790	19.051	0
February 2007	33.608	23.202	0
March 2007	46.935	15.491	0
April 2007	36.134	20.205	0
May 2007	42.847	17.819	0
June 2007	32.377	26.512	0

WATER/SEWER CONNECTIONS

Residential		
17 New Services		

WATER EXPENDITURES July 1, 2006 through June 30, 2007	
Clerk	\$31,114.00
Maintenance Crew	43,825.60
Overtime	1,377.32
Standby	5,120.00
Longevity	420.00
Repairs & Maintenance	359.39
Repairs to Mains	36,978.70
New Equipment	0
Communications	626.70
Professional Development & Travel	732.99
Professional Services	13,773.83
WPAT Administrative Fees	15,775.35
Office Supplies	6,492.37
Contract Operations	1,189,867.81
Indirect Costs Reimburse	122,498.21
Taxes Other Towns	3,109.06
Clothing	700.00
Principal Inside Debt	1,182.00
Principal Outside Debt	1,091,012.45
Interest Inside Debt	1,182.00
Interest Outside Debt	692,781.27
Enc. Pine Street Water Main	88,614.50
Enc. Water Main Replacement	41,618.90
Enc. Professional Services	2,538.02
Enc. Contract Operations	200,589.01
Enc. Facilities Assessment	17,137.48
Enc. Vulnerability Assessment	4,812.77
TOTAL WATER EXPENDITURES	\$3,614,448.73

WATER DEPARTMENT SALARY & LABOR JANUARY 1, 2007 TO DECEMBER 31, 2007				
NAME	REGULAR	OVERTIME	OTHER	TOTAL WAGE
Christine Harty	32,380.68	277.14	210.00	\$ 32,867.82
David Suchocki	49,555.60	3,164.26	910.00	\$53,629.86

DEPARTMENT OF PUBLIC WORKS				
SALARY & LABOR JANUARY 1, 2007 TO DECEMBER 31, 2007				
NAME	REGULAR	OVERTIME	OTHER	TOTAL WAGE
Dane E. Arnold	73,846.31		1,187.24	\$ 75,033.55
Denise M. Merriam	33,557.39	4,052.12	3,960.00	41,569.51
Dennis Landry	45,165.34	17,734.44	7,331.80	70,231.58
Richard Heglin	35,673.52	2,989.83	1,550.00	40,213.35
Roland LeBlanc	47,673.30	8,979.44	1,570.00	58,222.74
Vincent Martini	36,193.92	2,230.08	1,340.00	39,764.00
Michael Straus	34,410.96	2,504.48	1,340.00	38,255.44
Gary Guertin	41,478.61	12,870.42	1,100.00	55,449.03
Gilbert Gravel	43,575.60	11,248.97	1,070.00	55,894.57
Dean Meunier	35,613.44	8,907.55	1,040.00	45,560.99
Douglas Munroe	37,378.80	12,775.34	770.00	50,924.14
Brian Hagan	49,177.44	13,968.36	1,270.00	64,415.80
Michael LeBlanc	44,426.33	15,039.97	980.00	60,446.30
Robert Chicoine	32,028.22	650.68	1,130.00	33,808.90
William Boucher	43,641.44	9,164.68	650.00	53,456.12
Kevin Meagher	35,675.28	4,197.18	500.00	40,372.46
Jeans Lewis	26,924.88	2,250.78	500.00	29,675.66
Paul Herr	35,207.95	6,010.70	500.00	41,718.65
Carl MacAllister	43,755.92	10,187.61	650.00	54,593.53
Paul Landry	19,735.84	2,611.89	500.00	22,847.73
Keith Fortier	1,523.03	-	-	1,523.03
Douglas Munroe Jr.	3,944.64	17.61	-	3,962.25
Jason Chicoine	3,884.90	-	-	3,884.90
William McMahon	3,222.40	-	-	3,222.40
Tim Novak	3,937.90	-	-	3,937.90

**CITY OF GARDNER
PURCHASING DEPARTMENT**

Room 217 - City Hall
95 Pleasant Street
Gardner, MA 01440-2687



Telephone (978) 632-0426

Fax (978) 632-9320

To His Honor the Mayor and Members of the City Council of Gardner, Massachusetts:

I hereby submit this annual report for the Purchasing Department for the Fiscal Year ending June 30, 2007.

The Purchasing Department issued purchase orders having a dollar value of \$18,016,247.23.

Major contracts entered into during Fiscal Year 2007 included:

- Office supplies with W.B. Mason for the City and School Department, with pricing discounted 33% off catalog;
- Reconstruction of T-Hangar Taxilines and Slurry Seal at Gardner Airport through a grant from the FAA;
- Purchase of new 4WD automatic Backhoe/Loader for the Highway Department;
- Line Painting and Pavement Marking for the Highway Department;
- New Steel Building at the Highway Garage;
- Crack Sealing for the Highway Department;
- Roof Repairs for City Hall;
- Golf Professional for the Gardner Municipal Golf Course;
- Operation of the Restaurant at the Gardner Municipal Golf Course;
- Transportation of Students for the School Department;
- Repair and Refinishing of the Gymnasium Floor at Gardner High School;
- Security Systems for Various Schools for School Department;
- Custodial and Cleaning Services for all School for School Department.

Purchasing Department Budget – Fiscal Year 2007

Department Head Salary & Wages	\$52835.00
Senior Account Clerk Salary & Wages	30297.00
Account Clerk Salary & Wages	<u>24819.00</u>
Total	\$107951.00

Respectfully submitted,

Mary A. Delaney
Director of Purchasing

GARDNER EDUCATOR

A PUBLICATION OF THE GARDNER PUBLIC SCHOOLS

SUMMER 2007

“It is the mission of the Gardner Public Schools that each student achieves high levels of academic performance at each grade level as defined by state and local standards.”

Dear Gardner Parents, Students, and Community Members,

Welcome back to school for the 2007-2008 academic year. You will notice that what was previously called the “Progress Report”, our annual back-to-school publication, has a new look this year as the “Gardner Educator.” We have inserted some color photos and have tried overall to make this a publication that contains practical information such as the school calendar as well as interesting information about each school in an easy to read format. Also, we have added more space for you to jot down notes. I thank Mrs. Tuite, Secretary to the Superintendent, for her work in redesigning our summer brochure.

Schools have been in the news this spring and summer as the state budget was released and cities and towns have worked to find ways of dealing with budget reductions due to exceptionally small increases in state aid. This is true in Gardner where we did make both personnel and expense reductions in the budget for the 2007-2008 school year. For example, some class sizes, such as those in grade five, will be slightly larger. There will be one fewer guidance counselor at Gardner High School. However, the good news for us is that we have still been able to keep programs such as art, music, and physical education intact. Also, the Trustees of the E. G. Watkins Family Foundation have given us a very generous donation to be used to fund freshman sports for the next three years. We are very grateful for such generosity.

We have searched for grant opportunities to supplement our academic offerings and are pleased to be able to use a grant to add two additional full day kindergarten classes to the one full day class already in operation at Waterford Street School. Also, as a result of a grant, we will have an additional paraprofessional employee to assist our limited English proficient students. This will give us a staff member in each building dedicated to helping such students. We are examining the possibility of extending the school day at Gardner Middle School beginning in the fall of 2008, again using grant funding if the decision is made to take this path.

In spite of our limited budget we have been able to dedicate funds toward several areas: a new social studies series at Elm Street School, new courses such as Advanced Placement Music and Art History at Gardner High School, and a program called Math and One-Half at Gardner Middle School where each student will have extra exposure to Math. Our Gateway to College Program with Mount Wachusett Community College, a program where high school dropouts are able to return to school, will enter its second year. We'll offer our second area professional development day for staff in November. This is a program where several school districts have pooled their resources to offer cost-effective, quality professional development and an

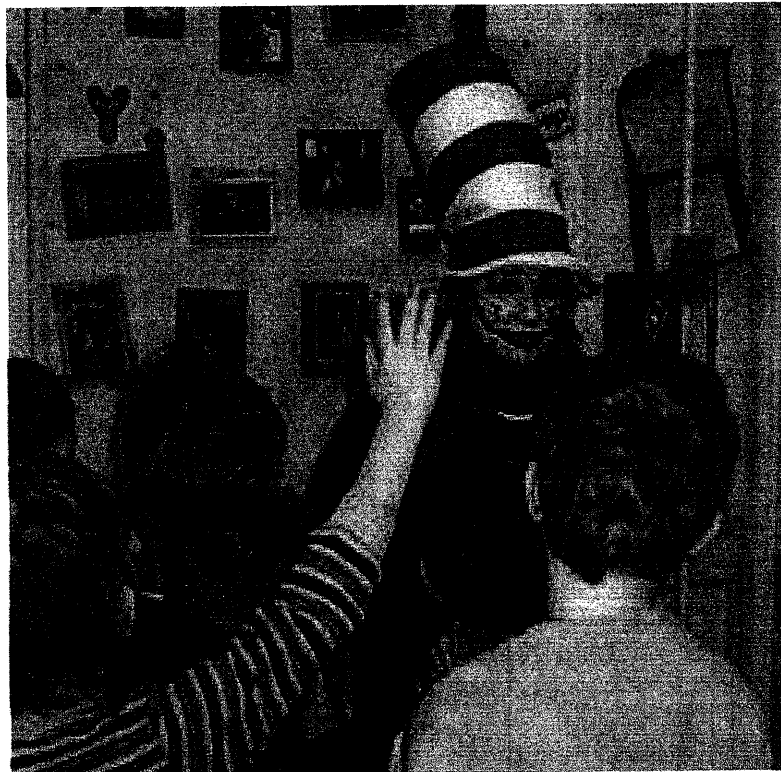
opportunity for faculty to share best practices with colleagues in neighboring communities.

We have made a number of repairs to our buildings this summer such as the installation of flooring at Helen Mae Sauter School and Elm Street School, new security systems (in process), many plumbing repairs, and many painting projects. Also, we have installed a new student data management system and have purchased software programs designed to assist our students in both reading and math. We've purchased many new textbooks at both Gardner Middle School and Gardner High School.

Our focus throughout this past year and in preparation for the upcoming year is the improvement of instruction. Our teachers and other staff members have worked diligently, through professional development programs such as one called “Understanding by Design”, meeting to share ideas and plans, and taking courses.

Continued on Page 5

READ ACROSS AMERICA



The Cat in the Hat visited students at Helen Mae Sauter School during Read Across America on Dr. Seuss's birthday. The Cat read a story to the students and shared a snack. Photo by Todd Hall

GARDNER HIGH SCHOOL PRESENTS

Freshman/New Student/ School Choice Orientation

Freshman, New Student, and School Choice Orientation Night will be held on Tuesday, August 28, 2007 from 5:00 - 6:30 PM in the GHS Auditorium. Class schedules will be distributed and tours of the building will be conducted by class officers and Student Council Representatives. Students will meet their Principal, Assistant Principals, and Guidance Counselors. Immediately following the orientation pizza will be served and there will be a dance in the cafeteria beginning at 6:30. Students will have time to socialize and become reacquainted with their peers until 8:30 PM.

Common Planning Time for Teachers

It has been noted in educational research that there are measurable benefits to student performance that results from providing teachers with time to collaborate about professional

practice. With this research in mind the schedules of teachers at Gardner High School have been adjusted for the 2007-2008 academic year to make common planning time possible. This means that teachers will have time to meet with one another to discuss instructional practices that are most successful for the students at Gardner High School, share lesson ideas, and engage in assessment practices to help students master more material during the school year. This is yet one more way that district and school administrators have changed the daily operation of GHS to impact the success of our students.

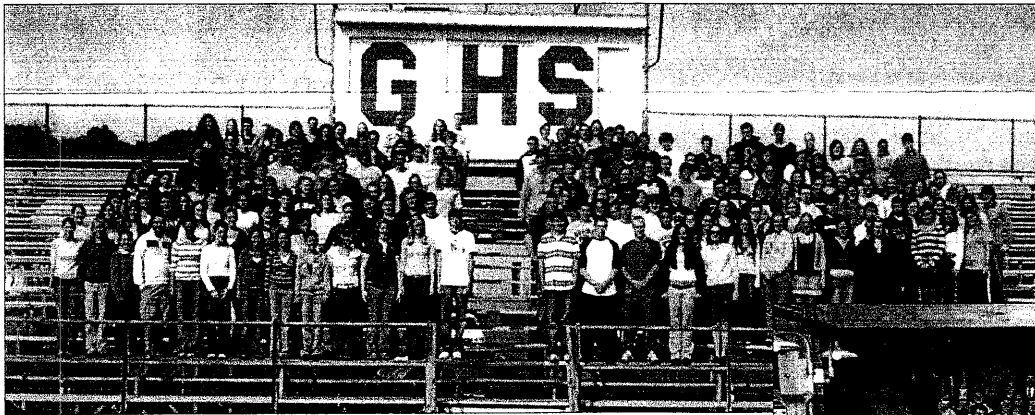
Ambassador Program

In an effort to welcome parents and community members into Gardner High School an Ambassador program was organized two years ago. Throughout the past two academic years many parents worked within the high

school to greet people at the door, work in the media center, chaperone events, prepare mailings, assist clerical staff, help with drama productions, band performances, tutor, and serve as guest speakers. Any parent interested in serving as a GHS Ambassador during the 2007-2008 Academic Year is asked to contact Mr. Aho in the Assistant Principal's Office.

Advanced Placement Class Update

Students at GHS who choose to be educated in the most challenging curriculum often opt to enroll in Advanced Placement level classes. These classes are given authoritative approval by The College Board, Inc., and students who score above a 3 on a 5 point scale are eligible to receive college credits for each examination passed. At the end of the 2007 academic year Gardner High School is proud to report that 64 examinations were scored a 3 or higher by the College Board.



THE GARDNER HIGH SCHOOL CLASS OF 2007

Photos courtesy of Creative Studio of
Photography, Inc.



Lunch Prices

Elementary Schools		High and Middle Schools	
Breakfast	\$1.25	Breakfast	\$1.25
	Reduced Breakfast		\$.30
Lunch	\$2.00	Lunch	\$2.25
	Reduced Lunch		\$.40
Milk/Juice	\$.35	Milk/Juice	\$.35

GARDNER MIDDLE SCHOOL, THE PLACE TO BE

Opening

Gardner Middle School will open for classes on August 29th. Student schedules will be mailed home on August 1st. Homeroom lists will be posted on the front door during the week of August 20th. Guidance staff will be available during that week to assist you. Our sixth grade orientation program will be held on

Tuesday, August 21st start-



ing at 6:30 p.m. We look forward to seeing you there.

New Teachers

We are pleased to welcome Ms. Sweet (gr. 6), Mrs. Lizotte (gr. 6), and Mr. Francoeur (gr. 8) to our teaching staff.

Athletics

Our fall sports program (Field Hockey, Soccer, Cross Country, and Football) will begin during the first week of school.

Participants must have a current physical on file with our

Schoolhouse Rock Live!!

Photos courtesy of Creative Studio of Photography, Inc.

nurse's office prior to the first practice. The middle school user fee remains at \$60 per sport.

Academics

All students will be receiving additional math instruction this year. Students will attend their team level math class daily. Students will also receive enrichment/remedial math instruction three days per week. This is part of our efforts to dramatically improve our math scores on MCAS and to make Algebra 1 an integral part of our eighth grade math curriculum.

AROUND THE HALLS AT HELEN MAE SAUTER

The Helen Mae Sauter School Staff eagerly awaits the opening of school on Wednesday August 29th, 2007. We invite all students to attend a **Meet and Greet** at the big chair in front of Helen Mae Sauter School at 5:00 on Monday August 27th. This will give your student a chance to meet their teacher and visit with friends before school starts

Teachers have been busy this summer taking courses or participating in professional development opportunities which were offered by the district. We have a dedicated staff that is committed to the quality of education and instruction for our children. Continually seeking opportunities to better serve our students is a primary goal at Helen Mae Sauter.

Helen Mae Sauter extends an invitation to community members and family

members who would like to volunteer and share their talents with our very active school. It is when home and school work together that we see the best results for our students.

We will be extending the **Junior Achievement Program** this year to second grade. This K-12 program helps students to understand the ways in which economics and business impact lives. The dynamic interaction between the volunteer and the students promotes active learning and brings theory to life. We welcome the Junior Achievement program because it enriches students learning with real world perspectives and aligns with the Massachusetts curriculum standards. We are grateful to the many community volunteers who make this possible for our Helen Mae Sauter students.

Helen Mae Sauter continues to work at developing the whole child recognizing the need for **social, physical, and academic education**. We have many programs in place to develop social skills, Second Step, Character Education, Peaceful Playgrounds, and our Caught Being Good Program. Our physical education classes are designed to promote a healthy respect for exercise and nutrition. We annually participate in the Jump Up and Go Program. With respect to academics we make every effort to meet the individual needs of our students through tiered services, which offer small group support. Our many computer programs help to meet the needs of our more advanced students moving them along at their own pace.

Attention Parents of Elementary Students!

Parents of students at Waterford Street School, Helen Mae Sauter School, and Elm Street School will receive letters during the second week of August informing you of your child's teacher assignment, room number, and other pertinent information. Please watch your mail for this important letter.

2007 No Child Left Behind School Report Cards

The 2007 No Child Left Behind School Report Cards are available on the Gardner Public Schools website (www.gardnerk12.org). You are able to print a copy from the website. If you do not have Internet access, hard copies of the report card are available in the main office at every school building.

WHAT'S GOING ON AT ELM STREET SCHOOL

We are gearing up for another wonderful year.

Building Updates

We had help painting walls, ceilings and classrooms with the work crews from NCCI. The shades have all been replaced on the south side of Elm Street School; the music room floor has been tiled and we plan on tiling the art room floor this summer. The auditorium ceiling has been painted and our front stairs are to be repaired with the help of John Caron, our facility supervisor.

New Staff

New staff includes: Tanya Carlson in the fourth grade; Ian Flaherty in the fifth grade; Susan Roy in the fourth grade transferring from Helen Mae Sauter. Tanya and Ian both taught at Elm St. School as long-term substitutes this past year. We are very excited about these additions to our school.

Orientation for new students to Elm Street

Our orientation night will be on August 22, 2007, at 6:30. This is for new students to Elm Street School for the first

time including all third and fourth graders coming to us from Helen Mae Sauter and Waterford Street School.

Extended Day Program

We offer a place for our students to go after school from 2:00-4:15. This program is not funded with money from the school district and is self-sustaining. The daily costs are \$5.00 for the 1st hour, \$7.00 for 1.5 hours, and \$9.00 for 2.25 hours. It is affordable and convenient.



Photos courtesy of Sharon Kerr

Living Museum

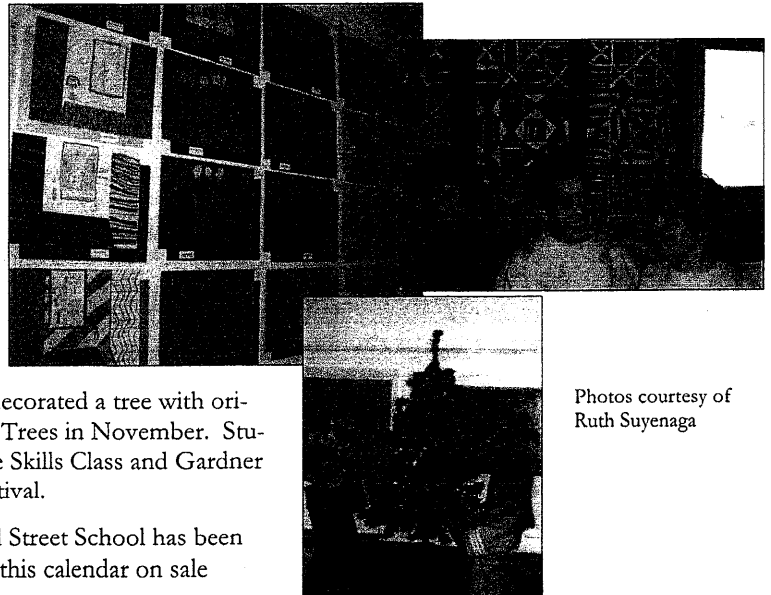
"I, Montezuma, lived an exciting life as an Aztec."

Welcome to Elm Street School's Living Museum presented by Mrs. Kerr's and Mrs. Beaudoin's fifth grade classes. Guests were able to meet famous historians and scientists from the 10th century to the 21st century, hear biographical information and learn interesting facts about these famous individuals, and view items and clothing representative of these famous or infamous people. To active the museum "statues" guests lightly touched the "ON" sticker on the right shoulder of each participant. Leif Ericson, Molly Pitcher, Albert Einstein, Neil Armstrong, Queen Isabella, George Washington Carver, Pocahontas, Mae Jemison, and Ponce de Leon were just some of the famous people depicted in the Living Museum.

Artists Abound

Gardner Public Schools students presented the All-District Art Show on April 26, 2007. This show presented work from grades 1-12 in all five schools in the district and was extremely well-attended by parents and families. During the 2006-2007 School Year, Gardner Public Schools students participated in the Boston Globe Scholastic Art Awards, Youth Art Month Show at the Worcester Art Museum, Regional High School Show at Mount Wachusett Community College, Elm Street School Art and Music Show, LIFE Program with MWCC/ESS Grade 5, GHS Art/Music Night, Worcester Art Museum Third Grade Collaborative. Students from Helen Mae Sauter decorated a tree with origami ornaments for the Gardner Museum's Annual Festival of Trees in November. Students from Waterford Street School, Gardner High School Life Skills Class and Gardner Middle School Life Skills Class also decorated trees for the Festival.

A calendar of student artwork created by students at Waterford Street School has been printed thanks to the generosity of Travers Printing. Look for this calendar on sale throughout the fall at WSS!



Photos courtesy of Ruth Suyenaga

OVER AT WATERFORD STREET SCHOOL

WSS Mission Statement:

We will foster the full development of each child's intellectual, creative, and physical capabilities and educate the child to live effectively and cooperatively with others.

Many exciting and educationally-based events have occurred throughout the year at Waterford Street School. The PTO, under the new leadership of DeAnna Ballentine and Shelley Gustafson, has sponsored assemblies, a movie night, Welcome Back Picnic, Book Bingo Night, End of the Year Appreciation Cookout, grade level annual concerts, and many other activities. There is a lot of enthusiasm for the future of PTO building on the successes of this year.

Also this past year many healthy events encouraging children to be mindful of their physical well being took place. McDonalds sponsored Go Active with Ronald McDonald

motivating children to start and maintain a more physically active lifestyle. Students at Waterford Street School enjoyed FoodPlay, sponsored by Hannaford Supermarkets, an Emmy Award-winning live theatre show that combines music, magic, and audience participation with motivating health messages. FoodPlay helps children take charge of growing up healthy and fit and provides kids with the practical tools they need to improve their eating and exercise habits. Physical Education Teacher Sharleen Goguen organized Jump Rope for Heart, which promotes the value of physical activity to elementary school children.

Waterford Street School gives back

to the community all year long through the Giving Tree in December, the penny drive for the American Heart Association in February, and the fall food drive for the Gardner CAC.

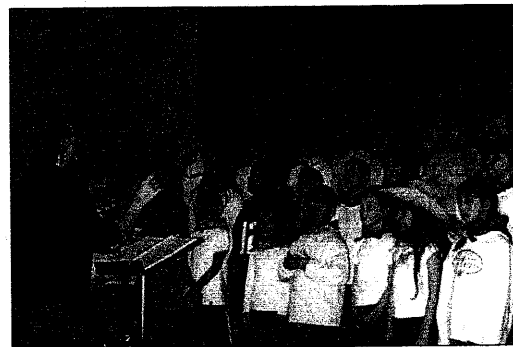
The School Council Developed a new School Improvement Plan this year. Please visit the school website at www.gardnerk12.org to see where we are, where we are going, and how we are going to get there.

We welcome Assistant Principal Charles Anderson to Waterford Street School. Best wishes for a happy, healthy retirement to Jeannette Deveau and Peggy Zarozinski, both long-time paraprofessionals from WSS.



Waterford Street School students meet Johnny Junkfood and Coach during a production of FoodPlay

Music teacher Barbara Tucker conducts the Grade 2 Music Show Americana.



Continued from Front Page

You should be aware that the summer period is actually a very busy time for school department staff. Whether it's a teacher working with other teachers to revamp the curriculum for a course or our maintenance staff installing new sinks and making the many repairs that can only happen during the summer, the work all of these people do is in service of our children. We all want the students to have the best we can offer.

We continue to improve because we have dedicated staff members and the support of our School Committee, City officials, parents, parent groups such as PTO's, community organizations, and most of all wonderful students. Those who visit our schools for the first time often re-

mark at the decorum and the polite reception they receive from students.

Please use this brochure for information about our schools. For the most current information on any school topic, please consult our updated website at www.gardnerk12.org On the website you are able to view dates and times for athletic contests, meeting times, events in individual schools, transportation information, No Child Left Behind information, etc.

I wish everyone a productive, happy 2007-2008 school year.

Carol L. Daring, Ph.D.
Superintendent of Schools

DIVISION 1 CHAMPS!

The Gardner High School Softball Team finished their season with a 20-6 record, winning the most games ever by a GHS Softball Team. The team won the District title two out of the last three years by defeating Shepherd Hill 3-0 in 2007 and defeating Shrewsbury 2-0 in 2005. The team then went on to defeat Westfield 1-0 to win the first ever Central/West title before being defeated by Taunton 6-0 in the State Championship game. This was the first ever appearance by a GHS Softball Team in the championships. Leading the team were Elyssa Boris, Mid-Wach B League Co-MVP and Kayla Davis, Mid-Wach B League batting champion who batted a whopping .594.

Photo courtesy of Scott Berube and Howie Klash



YOUTH VENTURE

United Way Youth Venture envisions a society where youth initiative is expected, valued, and honored. Youth initiative can both serve the broader community and greatly enrich how society helps young people grow and learn. By earning community respect, teens can transform themselves and inspire others to recognize the power and potential of young people, the problem-solvers of tomorrow. Gardner High School is proud to be a partner in Youth Venture.

This year Youth Venture at Gardner High School assisted in the coordination of the All-City Clean Up on April 21. Students from all the City's schools met at locations throughout Gardner to pick up trash, etc., from the City's parks and streets. This effort was done in conjunction with Earth Day.



A very popular Youth Venture

Photo courtesy of Mike Richard

project was this year's Senior Prom for Seniors. Over 180 senior citizens from the Greater Gardner area attended this event. Gardner High School juniors, attired in formal wear, chaperoned the evening; entertainment was provided by the GHS Jazz Band. Memorabilia from the 30's, 40's, and 50's was displayed, and a DJ played music of the era. Prom Royalty was crowned at the end of the evening, and an excellent time was had by all.

CONGRATULATIONS RETIREES

David Beauregard
Teacher, Gardner High School
34 years

Neal Burgess
Guidance Counselor, Gardner High School
35 years

Jeannette Deveau
Paraprofessional, Waterford Street School
39 years

Cathleen Egan
Tutor, Elm Street School
13 years

Sherry Rota
Teacher, Gardner High School
35 years

Noreen Sullivan
Teacher, Gardner Middle School
33 years

Marcia Szulborski
Teacher, Elm Street School
20 years

Teena Weitze
Teacher, Gardner High School
34 years

Margaret Zarozinski
Paraprofessional, Waterford Street School
30 years

273 Years of Service to Gardner Children

DIRECTORY

Administration

Superintendent's Office

70 Waterford Street
978-632-1000
Fax: 978-632-1164

Dr. Carol L. Daring
Superintendent of Schools

John F. Fairbanks
Business Administrator

Robert F. Berlo
Director of Curriculum

Karen D. Scanlon
Director of Technology

Donna M. Tuite
Secretary to the Superintendent

Terri Boivin
Accounts Payable Clerk

Irene N. Woodward
Payroll Clerk

Pupil Personnel

70 Waterford Street
978-630-4076
Fax: 978-630-4047

Dr. Edward J. McCaul
Director of Pupil Personnel

Susan Montagna
Special Education Coordinator

Eleanor Hagwood
School Psychologist

John Salovardos
School Psychologist

Eugene Farrell
School Adjustment Counselor

Shelley Rukas
Sr. Clerk Typist

Yvonne Breen
Sr. Clerk Typist

District Personnel

Susan Hui
Grants Administrator
978-632-5480, ext. 4502

Howard Klash
Athletic Director
978-630-4068

John Caron
Director of Facilities
978-632-4626

Rebecca Johnson
School Nurse Leader
978-632-3934

GHS TTY Line for Deaf or
Hard of Hearing
978-632-2523

School Committee

Gerald E. St. Hilaire,
Chairman
978-632-2821

David T. Boudreau,
Vice Chair
978-632-7512

David Curran,
Finance Officer
978-632-0672

James Boone, Secretary
978-632-0110

Patrick Gerry, Member
617-803-8841

John LaFreniere, Member
978-632-7871

Christine Wilson, Member
978-632-2410

Schools

Gardner High School

200 Catherine Street
Grades 9-12

Michael Baldassarre, Principal
978-632-1600

Guidance Department
978-630-4066

School Times:
7:15 AM-2:00 PM

Early Dismissal
10:00 AM

Gardner Middle School

297 Catherine Street
Grades 6-8

Michael A. Hurd, Principal
978-632-1603

Guidance Department
978-630-1845

School Times
7:30 AM-2:15 PM

Early Dismissal
10:15 AM

Elm Street School

160 Elm Street
Grades 3-5

Joyce Swedberg, Principal
978-632-1673

School Times
7:45 AM-2:00 PM

Early Dismissal
10:15 AM

Helen Mae Sauter School

130 Elm Street
Grades 1-3

Cherie McComb, Principal
978-632-5480

School Times
8:45 AM-3:00 PM

Early Dismissal
11:15 AM

Waterford Street School

62 Waterford Street
Grades PK-2

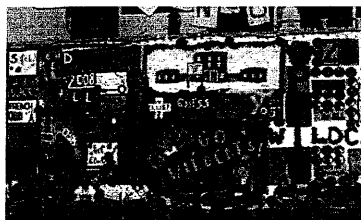
Paul Guerin, Principal
978-632-1605

School Times
(Grades 1, 2, Full Day K)
8:45 AM-3:00 PM

AM Preschool & Kindergarten
8:45 AM-11:22 AM

PM Preschool & Kindergarten
12:23 AM-3:00 PM

Early Dismissal
11:15 AM
No Preschool or Kindergarten
on early dismissal days



Wildcat Pride
Photo courtesy of Creative
Studio of Photography

Gardner Public Schools

70 Waterford Street
Gardner, MA 01440

Phone: 978-632-1000
Fax: 978-632-1164
www.gardnerk12.org

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2007-2008 School Year Calendar

August 2007

GMS 6th Grade Orientation Program.....	21
Faculty Returns/Professional Development	27-28
GHS Freshman/School Choice/New Student Night.....	28
First Day of School for Students	29
Kindergarten Students Last Names A-L.....	29
Kindergarten Students Last Names M-Z.....	30
No School Day.....	31

September 2007

No School, Labor Day	3
All Students Return.....	4
HMS Open House.....	11
ESS Open House.....	12
GMS Open House.....	13
GHS Open House.....	19
WSS Open House	20
Half Day, Professional Development	28

October 2007

Progress Reports Issued.....	2
No School, Columbus Day	8

November 2007

No School Full Day Prof. Development	5
Report Cards Issued.....	9
No School, Veterans' Day	12
Half Days, Parent-Teacher Conferences	19-20
Half Day, Thanksgiving Vacation Begins.....	21
Thanksgiving Vacation.....	22-23

December 2007

Half Day, Professional Development	6
Progress Reports Issued.....	11
December Vacation Begins	24

January 2008

Classes Resume	2
Half Day, Professional Development.....	16
No School, Martin Luther King Jr. Day.....	21
Report Cards Issued.....	29

February 2008

Presidents' Day/Winter Vacation Begins	18
Classes Resume	25
Progress Reports Issued.....	29

March 2008

No School Full Day Prof. Development	10
No School Day	21

April 2008

Report Cards Issued.....	10
Patriots' Day/Spring Vacation Begins	21
Classes Resume	28

May 2008

Progress Reports Issued.....	13
Half Day, Professional Development.....	13
No School, Memorial Day.....	26
Grades Close for Seniors.....	27
Baccalaureate.....	27
Senior Awards Night	29
GHS Commencement.....	31

June 2008

180 th Day, Report Cards Issued.....	13
Plus 5 Snow Days.....	20

ANNUAL REPORT

SURVEY DEPARTMENT – FY2007

To His Honor the Mayor & Members of the City Council:

I respectfully submit the Annual Report of the Survey / Engineering Department for the period from July 1, 2006 through June 30, 2007. The Survey / Engineering Department staff consists of: City Engineer Robert Hankinson, Assistant City Engineer Richard Lawrence, GIS Administrator Judy Seppala and Clerk Typist Wendy Boulay.

A brief review of the Survey Department's activities follows:

NEW DEVELOPMENT AND CONSTRUCTION - Single family home, commercial and condominium construction occurred during this period. Construction was active in the following projects:

Wilder Brook Estates
Cedar Hills (Keyes Roads)
Brooks Pharmacy
Lake Street Condominiums
Pinewood Estates

SUBDIVISION ACTIVITY – Resources were expended in reviewing plans for the following projects:

Sapphire Park – mobile home park along Pearl Street
Bailey Brook single family home development
Mahoney Brook single family home development
Wachusett Crossing / Wachusett Meadows – condominium and commercial development
Kiley's Way Condominium project off Elm and Pearson Boulevard
Blue Heron Condominium project off lower Parker Street

CRYSTAL LAKE WATER TREATMENT FACILITY – Operation of the Crystal Lake water treatment facility has been greatly improved with the replacement of the original filtration modules with those of a different manufacturer. Water quality is excellent and reliability is greatly improved.

SNAKE POND WELL TREATMENT FACILITY – The Snake Pond well treatment facility has been in operation for over a year with excellent water quality and system reliability.

STREET ACCEPTANCES – There were no new City streets accepted by City Council in FY07.

MISCELLANEOUS - Among the miscellaneous services provided to the City and private residents are:

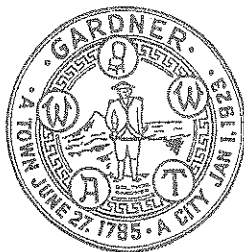
1. The City has completed the paperwork and rejoined the National Flood Insurance Program (NFIP). Among other benefits, property owners in flood zones will be eligible for more affordable federally subsidized flood insurance.

2. Work is nearing completion of the conversion of our assessors' plans to digital format utilizing GIS.
3. Numerous city informational maps have been created and made available to the public over the City's web site utilizing GIS.
4. Assessor's Office – Checked all real estate transfers for accuracy and recorded them on the Assessor's Maps.
5. Prepared abutters lists for 22 public hearings; 18 by the Zoning Board of Appeals, 4 others for the City Council, Liquor License Commission, etc.
6. Responded to approximately 373 Dig Safe requests.
7. Provided prints of Assessor's plans and other record plans to realtors, contractors, private citizens and other City Departments on request.
8. Issued 43 house numbers during FY07
9. Issued 18 driveway permits during FY07
10. Approximately 17 ANR plans were reviewed and signed on behalf of the Planning Board

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Robert B. Henderson". The signature is written in a cursive style with a large initial "R".

City of Gardner Treasurer's Department



Charline M. Daigle, Treasurer
95 Pleasant Street, Room 121
Gardner, MA 01440
Tel. 978-630-4016 • Fax: 978-630-3778

To His Honor the Mayor and Members of the City Council:

I herewith submit the Annual Report of the Treasurer of the City of Gardner for the Fiscal Year ending June 30, 2007.

Cash on Hand, July 1, 2006	\$22,469,113.97	
Total Receipts, 7/1/06-6/30/07	\$72,821,397.02	
		\$95,290,510.99
Total Disbursements, 7/1/06-6/30/07	\$68,954,145.05	
Cash on Hand, June 30, 2007		\$26,336,365.94

Respectfully submitted,

Charline M. Daigle
City Treasurer

CASH RECONCILIATION

FISCAL YEAR 2007

CITY OF GARDNER

	BALANCE GEN LEDGER First of Month	RECEIPTS	TRANSFERS DEBIT	CREDIT	WARRANTS	BALANCE GEN. LEDGER End of Month
July	\$22,469,113.97	\$2,168,593.60	\$5,828,318.36	\$5,828,318.36	\$4,312,811.80	\$20,324,895.77
August	\$20,324,895.77	\$1,744,390.16	\$4,340,212.35	\$4,340,212.35	\$2,811,434.62	\$19,257,851.31
September	\$19,257,851.31	\$9,980,306.10	\$10,364,744.18	\$10,364,744.18	\$4,316,387.58	\$24,921,769.83
October	\$24,921,769.83	\$3,203,492.22	\$8,389,339.28	\$8,389,339.28	\$6,468,199.38	\$21,657,062.67
November	\$21,657,062.67	\$3,735,986.72	\$9,337,593.78	\$9,337,593.78	\$6,332,465.03	\$19,060,584.36
December	\$19,060,584.36	\$14,236,157.74	\$18,866,907.00	\$18,866,907.00	\$7,039,339.73	\$26,257,402.37
January	\$26,257,402.37	\$2,617,836.95	\$6,953,262.39	\$6,953,262.39	\$5,260,565.85	\$23,614,673.47
February	\$23,614,673.47	\$1,884,889.43	\$7,199,680.65	\$7,199,680.65	\$4,854,507.95	\$20,645,054.95
March	\$20,654,054.95	\$9,129,731.04	\$15,683,592.86	\$15,683,592.86	\$6,576,111.78	\$23,207,674.21
April	\$23,207,674.21	\$5,879,633.21	\$6,850,711.61	\$6,850,711.61	\$5,424,304.96	\$23,663,002.46
May	\$23,663,002.46	\$8,252,687.31	\$17,964,144.26	\$17,964,144.26	\$8,311,681.38	\$23,604,008.39
June	\$23,604,008.39	\$9,987,692.54	\$14,650,488.70	\$14,650,488.70	\$7,246,334.99	\$26,345,365.94
TOTAL	\$22,469,113.97	\$72,821,397.02	\$126,428,995.42	\$126,428,995.42	\$68,954,145.05	\$26,336,365.94

**CITY TREASURER
BONDED DEBT--2006-2007**

ISSUE DATE	PURPOSE OF LOAN	KIND	PERCENT	MATURITY DATE	FY07 PAYMENT	OUTSTANDING 30-Jun-07
10/17/83	Fredette Street	Bonds	5.00%	10/27/22	\$4,485	\$71,760
11/01/97	Middle School	Bonds	4.20-7.00%	11/01/17	\$770,000	\$770,000
11/01/97	Kendall Pond-2	Bonds	4.20-7.00%	11/01/03	\$80,000	\$80,000
06/01/99	Water Treat. Plant Design	Bonds	4.00-5.00%	06/01/07	\$30,000	\$0
06/01/99	Municipal Purpose	Bonds	4.00-5.00%	06/01/09	\$345,000	\$690,000
10/01/99	Water Pollution Abat. Trust	Bonds	4.25-5.75%	08/01/19	\$387,213	\$6,331,204
04/05/02	Water Projects	Bonds	5.50-4.00%	04/01/22	\$325,000	\$4,775,000
04/05/02	Water Meter Project	Bonds	5.50-4.00%	04/01/10	\$95,000	\$285,000
04/05/02	Departmental Equipment	Bonds	5.50-4.00%	04/01/08	\$85,000	\$75,000
04/01/03	School Remod., Parking Meters	Bonds	2.00-4.00%	04/01/16	\$325,000	\$2,225,000
11/15/03	Water Pollution Abat. Trust	Bonds	3.00-5.25%	08/01/19	\$25	\$416
11/24/04	Water Pollution Abat. Trust DW-03-10	Bonds	2.00%	08/01/24	\$398,653	\$3,736,133
06/01/05	Municipal/School Refinance 1995/1997	Bonds	3.00-5.00%	11/01/17	\$200,000	\$9,805,000
01/16/07	Brownfield Site Assessment/MassDevel.		3.00%	01/01/12		\$58,000
Total Bonded Debt Payments					\$3,045,376	
Total Bonded Debt-June 30, 2007						\$28,902,513

TREASURY DEPARTMENT

SALARIES - CALENDAR YEAR 2006

NAME *****	REGULAR WAGES *****	OVERTIME *****	OTHER *****	TOTAL *****
Charline M. Daigle	\$52,675.42		\$780.00	\$53,455.42
James K. Nicholson	\$46,821.06		\$570.00	\$47,391.06
Joanne Goguen	\$20,361.01			\$20,361.01
Ulysse Maillet	\$9,750.00			\$9,750.00
Total	\$129,607.49	\$0.00	\$1,350.00	\$130,957.49

February 1, 2008

To His Honor the Mayor, and
Members of the City Council
City Hall
Gardner, Ma 01440

Dear Mayor and City Council members;

I respectfully submit the fiscal year 2007 Annual Report of the Veterans' Service Department for the period of July 1, 2006 through June 30, 2007.

During this reporting period, this department had a high of 49 cases being assisted with Veterans Benefits under Chapter 115 of the Massachusetts General Laws. I assisted Veterans and applicants in filing for other State and Federal benefits. Numerous applications for burial in the Veterans State Cemetery in Winchendon were filed through this office.

Enrollment applications for the Veterans Affairs prescription program has been very strong and many are satisfied with the services provided through the VA clinic at the Burbank Hospital in Fitchburg.

This department continues to assist those that had their benefits terminated or interrupted by the Department of Affairs and in many cases were able to assist in a solution to the problem.

The following is a breakdown of expenditures by this department:

SALARY

Agents Salary	\$45,451.38
Longevity	<u>450.00</u>
TOTAL	\$45,901.38

DEPARTMENT EXPENSES

Motor Vehicle Expenses	\$417.60
Office Supplies	\$469.42
Minor Equipment	\$6,874.70
Professional Development	<u>\$352.00</u>
TOTAL	\$8,113.72

ORDINARY BENEFITS

* Veterans Cash Benefits	\$170,186.60
* Heat and Fuel	\$18,418.30
* Hospitals and Clinics	\$1,225.00
* Doctors	\$1,170.40
* Medication	\$7,850.48
* Miscellaneous	\$39,295.65
* Dental	29.00
* Nursing Homes	<u>\$5,682.00</u>
TOTAL	\$243,857.43

The Commonwealth of Massachusetts will reimburse the City of Gardner 75% for those expenditures marked by an asterisk.

Respectfully Submitted;

Phillip D. Buso
Veterans' Agent



CITY OF GARDNER

CONSERVATION COMMISSION

Annual Report – Fiscal Year 2007

To His Honor the Mayor and Members of the City Council:

Submitted herewith is the Annual Report for the Conservation Commission for the Fiscal Year 2007 (July 1, 2006 – June 30, 2007).

The primary responsibility of the Conservation Commission is to administer the Massachusetts Wetlands Protection Act. In order to accomplish this responsibility the Conservation Commission holds Public Hearings in order to review proposed projects that fall under its jurisdiction. The Conservation Commission generally met twice monthly on the second and fourth Monday of the month. In months where holidays fell on the day of the meeting, the meeting were omitted.

Additionally the Commission's Agent attends meetings of the Development Review Committee on a regular basis and meetings of other City Boards or Commissions as necessary in order to advise project proponents on the regulations.

The Commission is also active in its role as Administrator of Conservation Lands. It has an ongoing role in the acquisition of lands that are believed to be in the interest of conservation or open space protection.

Public Hearings

The Commission conducted 29 Public Hearings during the year consisting of:

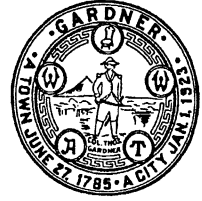
- 20 Notices of Intent (for work in a Resource Area or the Buffer Zone of a Resource Area)
- 6 Requests for Determination (to determine if a Notice of Intent is required)
- 2 Certificates of Compliance (to determine that the work is complete and in compliance)
- 1 Abbreviated Notice of Resource Area Delineation (determines accuracy of delineated Resource Areas)

The majority of the hearings involved the construction of or additions to single family homes. Also included were:

- Sapphire Park (manufactured home park)
- Mahoney Brook Sub-Division (located on Betty Spring Road)
- Blue Heron Condominiums (located on Parker Street)
- Demolition of the former Ramsdall Manufacturing building on Mill St.
- Demolition of two buildings on the former S. Bent Manufacturing site.

CITY OF GARDNER

CONSERVATION COMMISSION



Open Space Protection

The Commission has an ongoing program of Open Space Protection. This is primarily accomplished through the acquisition of property, to be placed in permanent conservation status.

In 2007 the Commission was able to add to its inventory of protected lands and help create a site for the Gardner Little League to build a baseball field. This was accomplished by the Commission having a deed prepared that sub-divided the former Kammans Manufacturing site into an area for the Little League Field and the remainder of the property (5+ acres) being put into permanent conservation.

Continuing Projects

As part of its duties the Commission maintains continuing scrutiny to projects that have been permitted in previous years including:

Cedar Hills sub-division.
Kileys Way Condominiums.
Lehtinen Drive extension.
Brookside Drive sub-division.
Foster Court + Brook Lane sub-division.
Chapelwoods sub-division.

Conservation Commission

Conservation Commission members are:

Joseph Bishop
David Beauregard
Norman Beauregard
Duncan Burns
Jane Cullen
Donna Lehtinen
Michael Roy

Conservation Commission Agent:

Richard Turcotte

Conservation Commission Secretary:

Ruth Cormier

City Hall Annex, 115 Pleasant Street, Room 201, Gardner, Massachusetts 01440

Telephone: (978) 630-4011 ♦ Facsimile: (978) 632-1905 ♦

CITY OF GARDNER
CONSERVATION COMMISSION



Conservation Commission Income and Expenses

Income from Filing Fees \$7,256.25

Salaries:

Commission Stipends	3,700
Commission Agent	24,804
Misc.	16.68
Total	28,520.92

Respectfully submitted,

Richard Turcotte
Conservation Agent

GARDNER CONTRIBUTORY RETIREMENT SYSTEM

ANNUAL REPORT FOR YEAR ENDING DECEMBER 31, 2007

The Gardner Contributory Retirement Board herewith submits the following report for the year ended December 31, 2007.

The assets of the Gardner Contributory Retirement System as of December 31, 2007 totaled \$44,332,577.98.

The total receipts for the year amounted to \$8,332,462.39. Of this amount the Annuity Savings Fund received \$995,645.42 from members' deductions, make-up payments, transfers from other systems and investment income credited to members' accounts. The Annuity Reserve Fund was increased by \$102,872.19 from investment income. The Pension Fund was increased by reimbursements from other systems, reimbursement from the Commonwealth of Massachusetts for COLA and Survivor benefits, and Pension Fund appropriation totaling \$2,628,021.62. The Expense fund was credited by \$373,305.50 from investment income. The Military Service Fund was increased by \$37.78 from investment income. Federal Grant reimbursements, interest not refunded, miscellaneous income and excess investment income in the amount of \$4,232,579.88 was credited to the Pension Reserve Fund.

The total disbursements amounted to \$4,546,464.92. Of this figure, members' refunds and transfers to other systems totaled \$76,959.41. The total annuities paid were \$459,753.54. The total pensions paid equaled \$3,490,126.47. Other systems were reimbursed \$146,320.00. Total expenses paid were \$373,305.50.

The total membership as of December 31, 2007 was 554. There were 299 active members, 16 inactive and 239 retirees.

The following is a December 31, 2007 Balance Sheet:

ASSETS

Cash	\$ 0.00
Pension Reserves Investment Trust (Cash)	168,500.07
Pension Reserves Investment Trust (CORE)	41,695,713.64
Accounts Receivable	2,616,701.30
Accounts Payable	(148,337.03)
 Total	 <u>\$44,332,577.98</u>

LIABILITIES

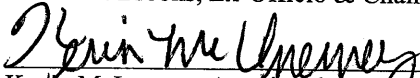
Annuity Savings Fund	\$ 9,475,407.23
Annuity Reserve Fund	3,569,222.69
Military Service Fund	6,335.54
Pension Fund	998,697.98
Pension Reserve Fund	30,282,914.54
 Total	 <u>\$44,332,577.98</u>

Page 2
Gardner Contributory Retirement System
April 28, 2008
Annual Report
Year Ending December 31, 2007

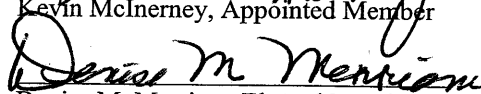
Respectfully submitted,
CONTRIBUTORY RETIREMENT BOARD



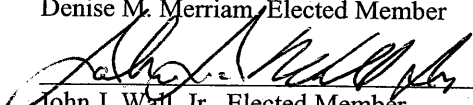
Calvin D. Brooks, Ex-Officio & Chairman



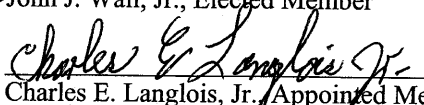
Kevin McInerney, Appointed Member



Denise M. Merriam, Elected Member



John J. Wall, Jr., Elected Member



Charles E. Langlois, Jr., Appointed Member

COUNCIL ON AGING

To His Honor the Mayor and Members of the City Council

Dear Ladies and Gentlemen:

The Council on Aging respectfully submits this report for Fiscal Year “2007”

1. Services offered to unduplicated elders (1,425 elders used the facilities and units of service) and /or financed by the Council on Aging.
 - *AARP Meeting at Senior Center (576 elders, 1,320 units of service)
 - *Referral and General Information (665 elders, 670 units of service)
 - *Transportation (222 elders, 7,302 units of service)
 - *Disabled Transported (16 unduplicated, 426 units of service)
 - *Congregate Meals (94 elders, 3,468 units of service)
 - *I.D. Cards issued “discounts with merchants” (130 issued)
 - *MART I.D. Cards “discounts on bus and train” (145 issued)
 - *Newsletters issued monthly (2,000 each month)
 - *Education (110 elders, 156 units of service)
 - *Recreation (9,456 elders units of service at Senior Center)
 - *Intergenerational Activities (34 elders, 140 units of service)
 - *Legal Assistance (9 elders, 9 units of service)
 - *SERVE (124 individuals, 1,200 units of foods)
 - *Health Benefits counseling (SHINE) (31 elders, 34 units of service)
 - *Brown Bag (89 Elders, 886 units of service)
 - *Health screening and Fitness/exercise (35 elders, 996 units of service)
2. Farmers’ Market Coupon Program for Low Income Elders was successful with elders receiving \$10.00 each. (250 elders, 250 units of service)
3. Volunteer resource had over 4,270 hours. Positions were many including; volunteers, Board of Directors, bingo caller, whist party caller, musician, speakers, and SERVE.
4. Grants received were: Formula Grant for \$ 25,502 and Knowlton Foundation for \$1,000.
5. Special Activities included: Income Tax Assistance; Thanksgiving Day Dinner (50 attended, 130 home delivered); and Christmas Day Dinner (40 attended, 125 home delivered).

May 3rd made it three years that the Council on Aging has had the Senior Center Located at 294 Pleasant Street. Building improvements and more activities has increased the attendance at the Center. Local groups, such as the AARP and Golden Age Club, use the Center for meetings. Among the activities new to the Center are Gentle Stretch, Cribbage, Whist, etc.

Board members of the Council on Aging are: James Murphy (Chairperson), Barbara Willis (Secretary), Rene Doiron, Robert Rousseau and Helen Lepkowski.

Year 2007
Gardner Council on Aging

Employee	Regular Wages	Overtime	Other	Total
Steven Brow	\$ 34,526.83	\$1,257.45	\$ 350.00	\$ 36,134.28
Anne Dombrowski	\$ 30,995.20		\$ 390.00	\$ 31,385.20
Robert Goguen	\$ 1,253.19			\$ 1,253.19
Therese Gustafson	\$ 275.76			\$ 275.76
Lorrie Meskowskus	\$ 31,280.08		\$ 840.00	\$ 32,120.08
Daniel Novak	\$ 46,635.94		\$ 810.00	\$ 47,445.94
Adele Peterson	<u>\$ 2,511.55</u>	_____	_____	<u>\$ 2,511.55</u>
	\$147,478.55	\$1,257.45	\$ 2,390.00	\$151,126.00

TOTAL REGISTERED VOTERS
STATE PRIMARY
September 19, 2006

WD. & PRECINCT	CONSER.	DEM.	INTER			NAT.		REP.	UNEN.	TOTAL
			GREEN 3RD RAINBC	PARTY	LIB.	LAW PARTY	REF.			
WD. 1A		397	2	2	3			195	545	1144
WD. 1B		333	3	3	11			125	464	939
WD. 1C		58			4	1	1	38	164	266
WD. 2A		445	4	4	7			113	533	1106
WD. 2B		391	1	2	7			141	669	1211
WD. 3A		437	2	2	6			85	455	987
WD. 3B	1	506	1	3	7		2	135	528	1183
WD. 4A		383	2	1	12		1	131	505	1035
WD. 4B		354	0	1	4		1	104	420	884
WD. 5A		355		1	14			114	527	1011
WD. 5B		437	2	1	13			147	599	1199
TOTAL:	1	4096	17	20	88	1	5	1328	5409	10965

CITY OF GARDNER
RETURNS
STATE PRIMARY
September 19, 2006

WD.	September 19, 2006	TOTAL	DEM	REP	TOTAL	
					VOTES	%
WD. 1A	September 19, 2006	1144	260	38	298	26.05%
WD. 1B	September 19, 2006	939	333	125	193	20.55%
WD. 1C	September 19, 2006	266	58	38	18	6.77%
WD. 2A	September 19, 2006	1106	445	113	266	24.05%
WD. 2B	September 19, 2006	1211	391	141	244	20.15%
WD. 3A	September 19, 2006	987	437	85	193	19.55%
WD. 3B	September 19, 2006	1183	506	135	319	26.97%
WD. 4A	September 19, 2006	1035	383	131	243	23.48%
WD. 4B	September 19, 2006	884	354	104	167	18.89%
WD. 5A	September 19, 2006	1011	355	114	226	22.35%
WD. 5B	September 19, 2006	1199	437	147	312	26.02%
TOTAL:		10965	3959	1171	2479	22.61%

CITY OF GARDNER
ABSENTEE BALLOTS
STATE PRIMARY
SEPTEMBER 19, 2006

WD. & PREC.	APPLICATIONS	CAST	NOT RETURNED
1A	14	14	0
1B	6	5	1
1C	0	0	0
2A	9	7	2
2B	5	4	1
3A	12	12	0
3B	4	4	0
4A	17	9	8
4B	8	6	2
5A	6	5	1
5B	7	7	0
Total:	88	73	15

AGGREGATE RETURNS

The following is a result of the vote cast in the various Wards in the City of Gardner at the State Primary held on September 19, 2006 as returned by the Ward Clerks and tabulated by the City Clerk:

DEMOCRATIC
SENATOR IN CONGRESS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	46	28	2	46	40	31	58	56	26	48	57	866
EDWARD M. KENNEDY	212	137	15	205	195	152	234	160	130	169	234	1843
Howie Carr	1						3	1				5
John Smith	1											1
Megan Reiser		1										1
James Bender		1										1
Ryan Hopkins		1										1
Barney M. Frank				1								1
Angela Jackins				1								1
Maria Catalano							1					1
Gerry St. Hilaire								1				1
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

GOVERNOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	0	4	1	3	0	2	4	1	1	0	1	17
CHRISTOPHER F. GABRII	54	40	5	60	58	42	76	64	39	38	73	549
DEVAL L. PATRICK	146	64	4	114	101	73	115	102	76	116	125	1036
THOMAS F. REILLY	60	60	7	76	76	66	101	51	40	63	92	692
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

LIEUTENANT GOVERNOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	12	10	0	19	9	9	23	10	3	7	10	112
DEBORAH B. GOLDBERG	47	29	0	53	50	46	79	32	48	45	69	498
TIMOTHY P. MURRAY	171	102	16	142	144	103	162	141	79	135	161	1356
ANDREA C. SILBERT	30	27	1	39	32	25	32	35	26	30	51	328
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

ATTORNEY GENERAL

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	55	42	3	73	53	43	77	58	34	53	79	570
MARTHA COAKLEY	205	126	14	179	182	140	219	160	121	163	212	1721
Steve Judkins				1					1	1		3
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

SECRETARY OF STATE

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	43	19	1	32	32	28	44	28	15	32	47	321
WILLIAM F. GALVIN	185	137	14	194	179	136	217	170	118	156	213	1719
JOHN BONIFAZ	31	12	2	27	24	19	35	20	23	29	31	253
Jill Stein	1											1
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

TREASURER

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	63	35	2	73	47	41	78	51	34	54	78	556
TIMOTHY P. CAHILL	197	133	15	180	188	142	217	167	122	163	213	1737
Howie Carr							1					1
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

AUDITOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	75	43	4	70	57	47	83	64	39	58	85	625
A. JOSEPH DENUCCI	185	125	13	183	178	136	213	154	117	159	206	1669
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

REPUBLICAN

SENATOR IN GENERAL COURT

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	6	3	0	4	0	0	3	2	1	1	2	22
KENNETH G. CHASE	18	13	1	4	5	7	7	15	5	3	6	84
KEVIN P. SCOTT	14	9	0	5	4	3	13	8	5	5	13	79
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

GOVERNOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	4	4	0	2	3	2	3	3	2	2	1	26
KERRY HEALEY	32	21	1	11	5	8	17	21	9	7	20	152
Tom Reilly	1						1					2
Chris Gabrielli	1											1
Deval Patrick					1		1					2
Rich Hui							1					1
Andrew Sabourin								1				1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

LIEUTENANT GOVERNOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	9	6	0	0	0	3	5	4	2	2	4	35
REED V. HILLMAN	28	19	1	10	6	7	18	18	9	7	17	140
Deval Patrick	1											1
Charles Duplease								1				1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

ATTORNEY GENERAL

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	10	5	0	4	3	4	5	4	2	2	4	43
LARRY FRISOLI	28	20	1	9	6	6	18	21	9	7	17	142
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

SECRETARY OF STATE

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	38	25	1	13	9	10	23	24	11	9	21	184
Deb Goldberg								1				1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

TREASURER

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	38	25	1	13	9	10	18	22	11	9	21	177
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

AUDITOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	38	24	1	13	9	10	23	25	11	9	21	184
Tim Meagher		1										1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

REPRESENTATIVE IN CONGRESS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	37	25	1	13	9	10	23	25	11	9	21	184
John Olver	1											1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

COUNCILLOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	38	25	1	13	9	10	23	25	11	9	21	185
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

REPRESENTATIVE IN CONGRESS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	49	323	2	47	35	37	59	42	34	44	64	736
JOHN W. OLVER	210	136	15	205	200	146	237	175	122	173	227	1846
Karen Nee	1											1
Robert Hawkins				1								1
John Kacinskas								1				1
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

COUNCILLOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	116	24	4	43	34	28	45	47	16	32	49	438
BRIAN J. BUCKLEY	26	12	0	28	17	15	35	25	13	19	35	225
JOHN C. BURKE	65	54	4	112	88	66	86	78	66	84	98	801
BRIAN D'ANDREA	36	28	3	27	40	31	55	27	29	36	36	348
THOMAS J. FOLEY	0	41	6	38	45	37	61	31	25	31	63	378
DANIEL S. O'CONNOR	17	9	0	5	11	6	14	10	7	15	10	104
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

SENATOR IN GENERAL COURT

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	54	27	2	55	43	28	50	42	28	41	57	427
ROBERT A. ANTONIONI	206	140	15	198	192	155	246	175	128	176	234	1865
Dexter Lison		1										1
Brian Knuuttila								1				1
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

REPRESENTATIVE IN GENERAL COURT

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	44	28	3	55	39	38	63	43	28	37	53	431
ROBERT L. RICE	216	139	14	196	194	145	233	173	128	180	238	1856
Brian Knuuttila		1			1			2				4
Michael Ellis				2	1							3
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

DISTRICT ATTORNEY

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	31	15	3	37	25	26	44	29	13	22	37	282
JOSEPH D. EARLY, JR.,	192	116	14	154	148	119	173	140	109	142	198	1505
DANIEL JOSEPH SHEA	37	37	0	62	62	38	79	49	34	53	56	507
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

CLERK OF COURTS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	81	43	3	83	57	39	78	63	41	65	85	638
DENNIS P. McMANUS	179	125	14	170	178	144	218	155	115	152	206	1656
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

REGISTER OF DEEDS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	82	42	3	80	57	44	79	59	40	66	86	638
ANTHONY VIGLIOTTI	178	126	14	173	178	139	217	159	116	151	205	1656
TOTAL	260	168	17	253	235	183	296	218	156	217	291	2294

SENATOR IN GENERAL COURT

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	37	25	1	13	9	10	23	25	11	9	21	184
Robert Antonioni	1											1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

REPRESENTATIVE IN GENERAL COURT

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	37	25	1	13	9	10	20	22	11	9	21	178
Robert Rice	1											1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

DISTRICT ATTORNEY

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	38	25	1	13	9	10	23	25	11	9	21	185
Daniel Shea	1											1
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

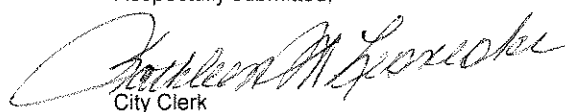
CLERK OF COURTS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	38	25	1	13	9	10	23	25	11	9	21	185
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

REGISTER OF DEEDS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
BLANKS	38	25	1	13	9	10	23	25	11	9	21	185
TOTAL	38	25	1	13	9	10	23	25	11	9	21	185

Respectfully submitted,


 Kathleen M. Lorenski
 City Clerk

CITY OF GARDNER
TOTAL REGISTERED VOTERS
STATE ELECTION
November 7, 2006

WD. & PRECINCT	CONSER.	DEM.	INTER			NAT.		REP.	UNEN.	TOTAL
			GREEN 3RD	RAINBC	PARTY LIB.	LAW	PARTY REF.			
WD. 1A		400	2	2	3			190	564	1161
WD. 1B		331	3	3	11			128	482	958
WD. 1C		68			2	1	1	39	169	280
WD. 2A		446	3	4	7			118	543	1121
WD. 2B		391	1	1	7			142	675	1217
WD. 3A		431	2	2	5			83	471	994
WD. 3B	1	508	1	3	7		2	133	542	1197
WD. 4A		379	2	1	12		1	132	499	1026
WD. 4B		356		1	4		1	103	428	893
WD. 5A		358	2	1	13			118	538	1030
WD. 5B		431		1	13			149	612	1206
TOTAL:	1	4099	16	19	84	1	5	1335	5523	11083

CITY OF GARDNER
RETURNS
STATE ELECTION
November 7, 2006

WD.	DATE	TOTAL	TOTAL	%
			VOTES	
WD. 1A	November 7, 2006	1161	760	65.46%
WD. 1B	November 7, 2006	958	523	54.59%
WD. 1C	November 7, 2006	280	106	37.86%
WD. 2A	November 7, 2006	1121	607	54.15%
WD. 2B	November 7, 2006	1217	696	57.19%
WD. 3A	November 7, 2006	994	487	48.99%
WD. 3B	November 7, 2006	1197	720	60.15%
WD. 4A	November 7, 2006	1026	554	54.00%
WD. 4B	November 7, 2006	893	411	46.02%
WD. 5A	November 7, 2006	1030	539	52.33%
WD. 5B	November 7, 2006	1206	760	63.02%
TOTAL:		11083	6163	55.61%

CITY OF GARDNER
ABSENTEE BALLOTS
STATE ELECTION
NOVEMBER 7, 2006

WD.	APPLICATIONS	CAST	NOT
& PREC.			RETURNED
1A	43	39	4
1B	11	11	0
1C	1	1	0
2A	28	28	0
2B	20	18	2
3A	27	27	0
3B	16	12	4
4A	30	28	2
4B	25	24	1
5A	19	17	2
5B	20	19	1
TOTAL	240	224	16

AGGREGATE RETURNS

The following is a result of the vote cast in the various Wards in the City of Gardner at the State Election held on November 7, 2006 as returned by the Ward Clerks and tabulated by the City Clerk:

SENATOR IN CONGRESS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
EDWD. M. KENNEDY	463	336	75	439	468	351	518	351	285	377	500	4163
KENNETH G. CHASE	271	173	28	150	214	118	181	183	113	151	240	1822
Jeremy Janssens		1										1
Elizabeth McGann							1					1
Thomas Bingham								1				1
Tim Connors											1	1
BLANKS	26	13	3	18	14	18	20	19	13	11	19	174
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

GOVERNOR/LT. GOVERNOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
HEALEY & HILLMAN	280	177	35	148	222	108	185	174	124	156	248	1857
PATRICK & MURRAY	410	279	55	389	406	322	448	326	248	306	436	3625
MIHOS & SULLIVAN	48	43	9	47	48	46	61	42	30	55	55	484
ROSS & ROBINSON	13	18	5	16	17	6	20	9	6	17	18	145
Richard Brown	1											1
David Laperriere	2											2
Mitt Romney	1											1
George LeBlanc		1										1
Curtis Worthley		1										1
Chris Gabrielli			1									1
Tom Reilly			1		1							2
Joe Baldassarre											1	1
BLANKS	5	4	0	7	2	5	6	3	3	5	2	42
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

ATTORNEY GENERAL

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
MARTHA COAKLEY	492	359	82	437	474	377	533	384	284	393	512	4327
LARRY FRISOLI	231	142	21	139	193	83	147	149	107	122	207	1541
Brian Knuuttila		1										1
Jonathan Landry				1								1
Susan Christ							1					1
BLANKS	37	21	3	30	29	27	39	21	20	24	41	292
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

SECRETARY OF STATE

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
WILLIAM F. GALVIN	563	383	82	461	545	389	570	414	315	412	569	4703
JILL STEIN	108	95	15	94	92	54	94	87	59	80	121	899
Bob Laperriere	1											1
David Laperriere	1											1
Jonathan Landry				1								1
Jordan Levy						1						1
Joan Hecker							1					1
EdWD. M. Kennedy							1					1
BLANKS	87	45	9	51	59	43	54	53	37	47	70	555
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

TREASURER

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
TIMOTHY P. CAHILL	572	392	84	462	548	376	562	405	312	412	552	4677
JAMES O'KEEFE	98	87	15	92	95	64	104	87	59	88	130	919
Susan Laperriere	1											1
Robert Laperriere	1											1
Jonathan Landry				2								2
Russ Limbaugh						1						1
John Kerry							1					1
BLANKS	88	44	7	51	53	46	53	62	40	39	78	561
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

AUDITOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
A. JOSEPH DENUCCI	525	354	77	431	504	352	512	368	282	374	535	4314
RAND WILSON	126	121	19	118	122	87	149	120	82	108	143	1195
Karyn Laperriere	2											2
BLANKS	107	48	10	58	70	48	59	66	47	57	82	652
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

REPRESENTATIVE IN CONGRESS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
JOHN W. OLVER	526	368	81	455	516	377	557	389	301	405	549	4524
WILLIAM H. SZYCH	188	123	18	119	142	81	128	130	85	108	165	1287
Henry Ares	1											1
Mark Hawke	1											1
Thomas Matthew	1											1
BLANKS	43	32	7	33	38	29	35	35	25	26	46	349
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

COUNCILLOR

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
THOMAS J. FOLEY	522	394	86	464	551	392	576	418	322	424	562	4711
Ed Lepkowski	1											1
Elizabeth Laperriere	2											2
John Smith	1											1
Mike Richard	1											1
Karen Nee	1											1
Jessica Fee	2											2
Megan Reiser		1										1
Ryan Hopkins		1										1
Charles Carpenter			1									1
Jonathan Landry				1								1
Amy Rameau				1								1
Abby Norris				1								1
Angela Judkins				1								1
Gerald Moss					1							1
Alex Koladka						1						1
Glenn Beck						1						1
Howie Carr						1						1
Fred Duncan							1					1
Mike Ellis							1					1
Bill O'Reilly								1				1
Joe Lieberman								1				1
Larry Frisoli										1		1
Tim Connors											1	1
Joe Baldassarre											1	1
BLANKS	230	127	19	139	144	92	142	134	89	114	196	1426
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

SENATOR IN GENERAL COURT												
	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
ROBERT A. ANTONIONI	592	413	94	495	581	416	608	458	344	441	603	5045
Robert Hawke	1											1
Stephanie Serrano	1											1
Ava Laperriere	1											1
John Smith	1											1
Karen Nee	1											1
Jessica Fee	1											1
J. Bradley		1										1
Ryan Hopkins		1										1
William H. Szych			1									1
Jonathan Landry				1								1
Geoffrey Gammell				1								1
Drew Rameau				1								1
Kim Pettie					1							1
Gerald Moss					1							1
John DiPietro						1						1
Russ Limbaugh						1						1
Alex Kojadka						1						1
Elizabeth McGann							1					1
Fred Duncan							1					1
Mike Ellis							1					1
Sarah Byron								1				1
Bill O'Reilly								1				1
Joe Lieberman								1				1
John Kazinskas								1				1
Nicole Gabis								1				1
Gabrielle Surette								1				1
Larry Frisoli										1		1
Tim Connors											1	1
Joe Baldassarre											1	1
BLANKS	162	108	11	109	113	68	109	90	67	97	155	1089
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

REPRESENTATIVE IN GENERAL												
	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
COURT												
ROBERT L. RICE	602	419	91	505	578	406	591	453	331	445	617	5038
Ava Laperriere	1											1
Susan Laperriere	1											1
John Smith	1											1
J. Bradley		1										1
Ryan Hopkins		1										1
Jonathan Landry				1								1
Dylan Judkins				1								1
Michael Ellis				1			1				1	3
Katie Gammell				1								1
Brian Knuuttila					1							1
Gerald Moss					1							1
Elizabeth McGann							1					1
Joe Small							1					1
Bill O'Reilly								3				3
Scott Thibeau								1				1
Alycia Surette								1				1
Larry Frisoli										1		1
Patrick Gerry										1		1
Tim Connors											1	1
Robert Hawke											1	1
Joe Baldassarre											1	1
Scott Graves											2	2
BLANKS	155	102	15	98	116	81	126	96	80	92	137	1098
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

DISTRICT ATTORNEY												
	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
JOSEPH D. EARLY, JR.,	562	407	91	484	565	392	583	432	327	435	579	4857
James Walsh	1											1
Stephanie Laperriere	1											1
Troy Dulahey	1											1
John Smith	1											1
Mike Richard	1											1
Karen Nee	1											1
Carl Gentile			1									1
Jonathan Landry				1								1
Susan Straitt				1								1
Gerald Moss					1							1
Howie Carr						1						1
Glenn Beck						1						1
Alex Koladka						1						1
Michael Ellis						1						1
Elizabeth McGann							1					1
Bill O'Reilly								1				1
Bernard Lubao								1				1
Larry Frisoli										1		1
Tim Connors											2	2
BLANKS	192	116	14	121	130	91	136	120	84	103	179	1286
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

CLERK OF COURTS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
DENNIS P. McMANUS	539	396	89	474	560	392	574	424	316	429	575	4768
George Babineau	1											1
Any Erickson	1											1
Stephan Serrano	1											1
John Smith	1											1
Mike Richard	1											1
Karen Nee	1											1
Jerry Falwell		1										1
Gerald Moss					1							1
Jeff Foxworth						1						1
Jordan Levy						1						1
Alex Koladka						1						1
Elizabeth McGann							1					1
Bill O'Reilly								1				1
Patrick Gerry									1			1
Tim Connors											1	1
Julie Baldassarre											1	1
BLANKS	215	126	17	133	135	92	145	129	95	109	183	1379
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

REGISTER OF DEEDS

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
ANTHONY VIGLIOTTI	521	388	89	453	533	372	550	403	301	406	563	4579
Gloria Tarpey	1											1
Mandy Erickson	1											1
Karen Nee	1											1
Charles Carpenter			1									1
Robert Hawkins				1								1
Cathy Dignault					1			1				2
Gerald Moss					1							1
Matthew Monroe					1							1
Elizabeth McGann							1					1
Linda Thibeau								1				1
HoWD. Stern								1				1
John Riach										1		1
Patrick Gerry										1		1
Tim Connors											1	1
Howie Carr											1	1
BLANKS	236	135	16	153	160	115	169	148	110	131	195	1568
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

QUESTION NO. 1

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
YES	321	221	44	239	278	148	237	195	133	181	284	2281
NO	412	276	60	323	383	289	420	328	229	330	417	3467
BLANKS	27	26	2	45	35	50	63	31	49	28	59	415
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

QUESTION NO. 2

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
YES	240	168	27	183	221	111	216	167	104	146	207	1790
NO	473	321	72	361	429	290	434	343	250	347	434	3754
BLANKS	47	34	7	63	46	86	70	44	57	46	119	619
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

QUESTION NO. 3

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
YES	332	241	50	273	347	214	339	240	204	245	327	2812
NO	376	247	52	276	305	187	312	263	144	241	319	2722
BLANKS	52	35	4	58	44	86	69	51	63	53	114	629
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

QUESTION NO. 4

	WD. 1A	WD. 1B	WD. 1C	WD. 2A	WD. 2B	WD. 3A	WD. 3B	WD. 4A	WD. 4B	WD. 5A	WD. 5B	TOTAL
YES	386	281	50	331	380	272	413	294	203	296	359	3265
NO	294	199	45	199	250	117	225	197	144	173	247	2090
BLANKS	80	43	11	77	66	98	82	63	64	70	154	808
TOTAL	760	523	106	607	696	487	720	554	411	539	760	6163

Respectfully submitted,

Kathleen M. Goreski
City Clerk

ANNUAL REPORT OF THE GARDNER HOUSING AUTHORITY

To His Honor the Mayor and
Members of the City Council

We herewith submit the 54th Annual Report of the Gardner Housing Authority. Regular meetings are held the last Wednesday of each month at 9:30 AM in the office of the Authority, 116 Church Street. The Authority's fiscal year begins October 1st and ends September 30th.

The Gardner Housing Authority administers 463 units of subsidized housing for low income elderly and family residents in the city of Gardner. Under the state aided Chapter 667 elderly housing program 261 units are available as well as 3 units of Chapter 689 special needs housing. The Authority maintains 67 units of family housing under the Chapter 200 program and 14 family units under Chapter 705. Through the Massachusetts Rental Voucher program 19 units are available to the elderly, to families, and to persons with special needs. The federal Section 8 Housing Choice Voucher Program provides 102 scattered site subsidies throughout the City for low income residents.

With a construction modernization grant for \$218,390 from the Department of Housing and Community Development the Authority completed the demolition and replacement of emergency egress second story exterior porches at Hillside Gardens on Blanchard Street. These 84 units, occupied in 1964, were the city's first designed and constructed specifically for the elderly.

Guidelines for admission to State-aided public housing are:

Household Size	Maximum Net Income
1	\$ 40,150
2	45,900
3	51,600
4	57,350
5	61,950
6	66,550
7	71,100
8	75,700

Rental charges for family housing units are established at 27% of resident's monthly adjusted income and at 30% for residents of elderly housing. The average monthly rent paid by families in Chapter 200 developments is \$ 294.00 and in Chapter 705 it is \$476.00. The average monthly rent paid by the elderly in Chapter 667 developments is \$ 320.00.

Respectfully submitted,


David P. Curran
Executive Director

EMPLOYEE	REGULAR	OVERTIME	PAGER	TOTAL
David P. Curran	58,467.50	-0-	-0-	58,467.50
Sandra Mullins	29,975.53	-0-	-0-	29,975.53
Jeanette Helie	27,388.27	-0-	-0-	27,388.27
Norma Maciorowski	29,975.53	-0-	-0-	29,975.53
Lyndale Spencer	19,144.93	-0-	-0-	19,144.93
Mark Nobrega	42,130.92	560.88	-0-	42,691.80
Scott Huntoon	39,910.00	3,953.06	2,100.00	45,963.06
Steven Bourgeois	39,910.00	1,883.78	1,100.00	42,893.78
Michael Cullen	39,910.00	449.57	-0-	40,359.57
Kevin Miller	39,910.00	3,067.19	2,000.00	44,977.19

GARDNER REDEVELOPMENT AUTHORITY

115 Pleasant Street, Room 201

Gardner, MA 01440

Phone: 978-630-4011

Fax: 978-632-1905

Annual Report – 2007

This report highlights the activities of the Gardner Redevelopment Authority (GRA) during calendar year 2007 (January 1, 2007 through December 31, 2007).

GRA Membership

The members of the GRA are:

Edward L. Lepkowski, Chairman

Ronald F. Cormier, Vice Chairman

James D. Murphy, Treasurer

Cleo E. Monette, Clerk

G. Albert Anderson, State Appointed Member

Robert L. Hubbard, Executive Director

Summit Industrial Park

The Summit Industrial Park opened in late 1998 and is home to six companies employing approximately 250 people. The Park consists of approximately 125 acres of land, of which approximately five lots (36 acres) remain available for sale and development. The park is zoned Industrial I for light industrial and commercial uses. The Park is considered a prime location for businesses in Gardner. Two of the existing companies approached the GRA about expansion plans and discussions continue.

East Gardner Industrial Park

The East Gardner Industrial Park opened in 1967 and is home to ten companies employing over 300 people. The park is built-out.

g4b (Gardner for Business)

The GRA renewed the contract with j4b (Just for Business) for another year. There is a link on the City's website - Business Assistance Website for the City of Gardner - sponsored by the GRA. This link to j4b provides information on all federal, state and local finance programs available to help businesses either currently in the Gardner area or interested in locating here.

To date 2,632 visits have been made to the Gardner for Business website with 118 unique registered visitors using the site's search capability to find information on loans and grants, venture capital, and tax credits.

Grow Gardner Fund

The Grow Gardner Fund is a loan program which the GRA offers in partnership with the National Development Council's Grow America Fund. The GRA offers these loans to eligible small businesses in Gardner in amounts ranging from \$25,000 to \$1 million.

In 2006 the GRA, through the Grow Gardner Fund, awarded a Small Business Administration (SBA) guaranteed loan to the Gardner Ale House. The funds were used

to purchase brewery equipment as well as other necessary supplies for the business. In September 2007, the Gardner Ale House celebrated the first anniversary of their opening. The brewery and brew-pub have scheduled many special events during the first year of operation to encourage people to come to the downtown area to eat and to shop at other downtown businesses.

Greater Gardner Community Development Corporation

In January the GRA conveyed the old Carbone building at 246-248 Central Street to the Community Development Corporation. The CDC received a grant from the Department of Housing and Community Development to assist with the purchase the building and to complete renovations related to the three affordable housing units. When all renovations are complete, this building will be a permanent office for the CDC and will provide rental income from the affordable housing units located on the second floor. The CDC is a nonprofit agency serving low and moderate income residents and local business people through six different programs – first-time home buyer education, affordable housing, micro-business assistance, the homework center at Olde English Village, job readiness and the cyber café.

Renovations on the building have taken longer than anticipated due to unforeseen structural problems. Montachusett Regional Vocational Technical School students have done a great deal of the required work as a community service project. The CDC expects to occupy the building in early 2008.

The GRA is still under obligation to settle the relocation costs of the former tenant of the bar business which was located at 246-248 Central Street. No agreement has been reached and the case is before a State arbitrator.

Urban Renewal

RKG Associates and BSC Group/Terra Sphere were awarded the contract for the Urban Renewal Market Study and Conceptual Revitalization Plan for the Rear Main Street Corridor. They commenced work in April 2007 and arranged a meeting with the Steering Committee and held a Public Forum in May. Surveys of business and property owners were conducted as well as interviews with Gardner businesses and institutions.

Another Public Forum was held in July to update participants on project progress as well as to present and obtain feedback relative to development options. After reviewing and discussing the development options, the participants favored development option two which offers a more aggressive development program.

RKG presented the completed Gardner Urban Revitalization Study in October.

Mount Wachusett Community College 2007 Business Plan Competition

The GRA supported the MWCC 3rd Annual Business Plan Competition. The GRA pledged \$1,500 in the Incubating Sponsor Level to a winner who was a Gardner resident or owner of a business located in Gardner. Unfortunately, there was no winner in this category.

Memberships

Massachusetts Economic Development Council	(MEDC)
Northeastern Economic Developers Association	(NEDA)
International Economic Development Council	(IEDC)
Massachusetts Association of Planning Directors	(MAPD)
American Planning Association	(APA)
Greater Gardner Community Development Corporation	(CDC)
Massachusetts Federation of Planning and Appeals Boards, Inc.	
Greater Gardner Chamber of Commerce	
Gardner Square Two, Inc.	

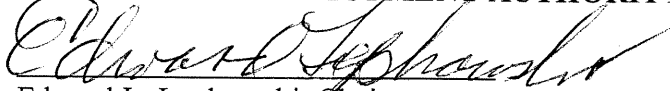
R. Hubbard served as President and Treasurer of the MEDC in 2007. The MEDC is a professional association of economic development practitioners (www.massedc.org).

Other

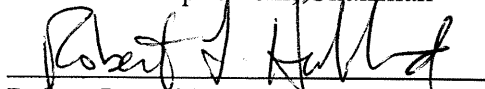
R. Hubbard, Executive Director, attended and reported on the following:

- APA Annual Conference, Philadelphia
- IEDC Annual Meeting, Washington, DC
- MEDC Meetings
 - Westborough, Brockton, and Boston
- MAPD – 2007 Annual Conference
- NEDA Annual Conference, Atlantic City
- Economic Impact Awards, Boston
- NEDA/MEDC Joint Meeting, Worcester
- Urban Renewal Planning Committee Meetings, Gardner

GRA members attended civic events hosted by the Chamber of Commerce, CDC, and Gardner Square Two. The GRA supported Professional Development for staff members at several of the above conferences, and also supported Professional Development for members of the City of Gardner Planning Board.

GARDNER REDEVELOPMENT AUTHORITY


Edward L. Lepkowski, Chairman



Robert L. Hubbard, Executive Director

**GARDNER REDEVELOPMENT
AUTHORITY**

FINANCIAL STATEMENTS

**FOR THE YEARS ENDED
JUNE 30, 2007 AND 2006**

GARDNER REDEVELOPMENT AUTHORITY**C O N T E N T S**

	<u>Page</u>
Independent Auditor's Report	1
Financial Statements	
Statements of Financial Position	2
Statements of Activities	3
Statements of Cash Flows	4
Notes to Financial Statements	5 – 8

VENNING & JACQUES, P.C.

*Certified Public Accountants
& Business Advisors*

165

JEFFREY J. GALLANT, C.P.A.

GERALD L. BANKOWSKI, C.P.A.

DAVID P. JACQUES, C.P.A. (Retired)

43 Lennon Street
Gardner, MA 01440

Telephone: 978-632-4080

978-632-0340

Facsimile: 978-632-0343

Website: www.VJTax.com

INDEPENDENT AUDITOR'S REPORT

To the Committee Members
Gardner Redevelopment Authority

We have audited the accompanying statements of financial position of Gardner Redevelopment Authority (a political subdivision) as of June 30, 2007 and 2006, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Gardner Redevelopment Authority as of June 30, 2007 and 2006, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Venning & Jacques, P. C.

Gardner, Massachusetts

October 15, 2007

**GARDNER REDEVELOPMENT AUTHORITY
STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2007 AND 2006**

	<u>2007</u>	<u>2006</u>
<u>ASSETS</u>		
CURRENT ASSETS		
Cash	\$ 44,557	\$ 81,036
Marketable securities	351,903	335,236
Prepaid expenses	10,126	10,959
Total current assets	<u>406,586</u>	<u>427,231</u>
OTHER		
Property Development Costs	230,684	230,684
Other Property Costs	-	272,863
Grow Gardner Fund	113,338	111,099
Total other assets	<u>344,022</u>	<u>614,646</u>
TOTAL ASSETS	<u>\$ 750,608</u>	<u>\$ 1,041,877</u>
<u>LIABILITIES AND NET ASSETS</u>		
CURRENT LIABILITIES		
Accounts payable	\$ 1,600	\$ 2,519
Accrued expenses	24,460	-
Deferred income	1,725	2,945
Current maturities of long-term debt	-	2,521
Total current liabilities	<u>27,785</u>	<u>7,985</u>
LONG-TERM DEBT, less current maturities	<u>-</u>	<u>268,479</u>
TOTAL LIABILITIES	<u>27,785</u>	<u>276,464</u>
NET ASSETS		
Unrestricted	<u>722,823</u>	<u>765,413</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 750,608</u>	<u>\$ 1,041,877</u>

GARDNER REDEVELOPMENT AUTHORITY
STATEMENTS OF ACTIVITIES
FOR THE YEARS ENDED JUNE 30, 2007 AND 2006

	<u>2007</u>	<u>2006</u>
CHANGES IN UNRESTRICTED NET ASSETS		
Revenue, gains and other support		
Real estate rentals	\$ 68,901	\$ 57,330
Investment income	<u>15,927</u>	<u>22,231</u>
Total revenue, gains and other support	<u>84,828</u>	<u>79,561</u>
Expenses		
246-248 Central Street	64,403	11,886
Consulting services	43,833	44,867
Interest	9,291	6,457
Web site development and maintenance	7,500	9,616
Summit Park	3,522	3,472
Conferences and meetings	2,770	1,661
Urban renewal development plan	2,588	-
Professional services	2,400	2,400
Promotion and advertising	1,630	782
East Gardner Park	1,142	1,092
Dues and memberships	562	285
Office and supplies	58	81
Contributions	<u>50</u>	<u>500</u>
Total expenses	<u>139,749</u>	<u>83,099</u>
CHANGE IN UNRESTRICTED NET ASSETS BEFORE REALIZED AND UNREALIZED GAINS	(54,921)	(3,538)
Realized and unrealized gains on investments	<u>12,331</u>	<u>983</u>
CHANGE IN UNRESTRICTED NET ASSETS	(42,590)	(2,555)
NET ASSETS, beginning of year	<u>765,413</u>	<u>767,968</u>
NET ASSETS, end of year	<u>\$ 722,823</u>	<u>\$ 765,413</u>

See independent auditor's report and notes to financial statements.

GARDNER REDEVELOPMENT AUTHORITY
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30, 2007 AND 2006

	<u>2007</u>	<u>2006</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in net assets	\$ (42,590)	\$ (2,555)
Adjustments to reconcile changes in net assets to net cash provided by operating activities:		
Realized/unrealized gains - marketable securities	(14,570)	(3,177)
Loss on transfer of building	1,863	-
(Increase) decrease in prepaid assets	833	(4,292)
Increase (decrease) in accounts payable	(919)	(196)
Increase (decrease) in accrued expenses	24,460	-
Increase (decrease) in deferred income	(1,220)	2,220
Total adjustments	<u>10,447</u>	<u>(5,445)</u>
Net cash used by operating activities	<u>(32,143)</u>	<u>(8,000)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Capitalization of lot development costs, net	-	(2,900)
Capitalization of other property costs	-	(1,863)
Purchase of securities	(48,027)	(239,507)
Proceeds from sale of securities	<u>43,691</u>	<u>252,510</u>
Net cash provided (used) by investing activities	<u>(4,336)</u>	<u>8,240</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(36,479)	240
CASH AND CASH EQUIVALENTS, beginning of year	<u>81,036</u>	<u>80,796</u>
CASH AND CASH EQUIVALENTS, end of year	<u>\$ 44,557</u>	<u>\$ 81,036</u>
SUPPLEMENTAL DISCLOSURES		
Cash Paid During the Year for:		
Interest	<u>\$ 9,291</u>	<u>\$ 6,457</u>
SUPPLEMENTAL SCHEDULE OF NONCASH ACTIVITIES AND FINANCING ACTIVITIES		
Capital assets acquired through long-term debt	\$ -	\$ 271,000
Long-term debt assumed to acquire fixed assets	-	(271,000)
Sale and transfer of building	271,000	-
Transfer of long-term debt with sale and transfer of building	<u>(271,000)</u>	<u>-</u>
	<u>\$ -</u>	<u>\$ -</u>

See independent auditor's report and notes to financial statements.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2007 AND 2006

Note 1. SUMMARY OF ACCOUNTING POLICIES

Nature of activities

The Gardner Redevelopment Authority (GRA) was established in 1965 as part of the City of Gardner, Massachusetts to engage in urban renewal and development. On December 1, 1989, the GRA commenced the independent management its funds under Massachusetts General Law 121B.

Method of accounting

The financial records of the GRA are maintained on the accrual basis of accounting whereas support and expenses are recognized in the period incurred.

Financial statement presentation

The financial statements of the GRA are presented in accordance with the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations." Under SFAS No. 117, the Authority is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. Balances exist only in the unrestricted net asset class as of June 30, 2007 and 2006.

Estimates and assumptions

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities and the reported revenues and expenses. Actual results could differ from those estimates and assumptions.

Investments

Investments in marketable securities with readily determinable fair values are reported at fair values in the statement of financial position. Unrealized gains and losses are included in the change in net assets.

Cash and cash equivalents

For the purposes of the statements of cash flows, the GRA considers all highly liquid investments available for current use with an initial maturity of three months or less to be cash equivalents.

Advertising

Advertising costs are charged to operations when incurred.

Income taxes

The GRA has been classified as a not-for-profit organization under Internal Revenue Code Section 11 and is exempt from federal and state income taxes.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2007 AND 2006

Note 2. MARKETABLE SECURITIES

Marketable securities consist of the following:

	<u>Cost</u>	<u>Fair Value</u>	<u>Unrealized Gain/(Loss)</u>
<u>June 30, 2006:</u>			
Certificates of deposit	\$ 157,685	\$ 155,597	\$ (2,088)
Bonds	24,852	24,449	(403)
Mutual funds	158,416	155,190	(3,226)
Total	<u>\$ 340,953</u>	<u>\$ 335,236</u>	<u>\$ (5,717)</u>
<u>June 30, 2007:</u>			
Certificates of deposit	\$ 132,533	\$ 132,708	\$ 175
Bonds	24,852	24,911	59
Stocks and mutual funds	188,444	194,284	5,840
Total	<u>\$ 345,829</u>	<u>\$ 351,903</u>	<u>\$ 6,074</u>
Net unrealized investment loss			\$ 11,791
Net realized investment gain			540
Net investment gains (losses) for the year ended June 30, 2007			<u>\$ 12,331</u>

Note 3. PROPERTY HELD FOR DEVELOPMENT

East Gardner Industrial Park

The GRA purchased 110 acres of land in 1969 for \$19,200 to develop as the East Gardner Industrial Park. The land was conceptualized into fourteen building lots of which two remain unsold as of June 30, 2007. No cost has been allocated to the remaining lots. Proceeds from land sales are used for operating expenses and future property acquisitions.

The GRA leases a parcel of land to a communications company. The lease is for five years through April 2009. Annual lease payments for the years ended June 30, 2007 and 2006 were \$17,180 and \$14,858, respectively. Lease payments are adjusted annually for increases in the Consumer Price Index.

The GRA leases another parcel of land to a communications company (the "lessee"). The lease is for five years through October 2008, with provisions for four five-year extensions at the lessee's option. Annual lease payments for the years ended June 30, 2007 and 2006 were \$20,700. Lease payments are increased by fifteen percent at the beginning of each extension term. In addition the lessee sub-leases equipment located on this parcel to other mobile communications companies in which the GRA receives additional co-locating fees. These fees were \$10,894 and \$5,613 for the years ended June 30, 2007 and 2006, respectively.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2007 AND 2006

Note 3. PROPERTY HELD FOR DEVELOPMENT (continued)

Summit Industrial Park

The GRA purchased approximately 125 acres of land in 1992 to develop the Summit Industrial Park. The land was divided into twelve building lots of which four remain unsold as of June 30, 2007.

Note 4. LONG-TERM DEBT

	<u>2007</u>	<u>2006</u>
Long-term debt consists of:		
Mortgage note payable to bank, Interest only through January 2007. Monthly installments \$1,507, including interest at 5.9% through December 2015. Lump sum payment of \$137,357 due January 2016, secured by land, building, certificate of deposit and rents. Effective January 12, 2007, note payable was assumed by the Greater Gardner Community Development Corporation.	\$ -	\$ 205,000
5.0% mortgage note payable to North Central Development Corp., Interest only through August 2011 when lump sum payment of \$66,000 is due, secured by land and buildings. Effective January 12, 2007, note payable was assumed by the Greater Gardner Community Development Corporation.	-	66,000
	-	271,000
Less: current maturities	-	2,521
Long-term debt	\$ -	\$ 268,479

On March 31, 2006 the Gardner Redevelopment Authority entered into an agreement, with the Greater Gardner Community Development Corporation, to sell the land and building secured by the preceding mortgages. On January 12, 2007 the land and building were sold to and the preceding mortgages assumed by the Greater Gardner Community Development Authority.

Note 5. GROW GARDNER FUND

During fiscal year ended June 30, 2001, the GRA entered into an agreement with the Grow America Fund, Inc. for the establishment of the Grow Gardner Fund. Under the terms of the contract, the GRA capitalized the Grow Gardner Fund with \$100,000 of equity funds. These funds will be used solely for loans within the community which are sponsored by the community and which meet the purposes of job creation, increased investment, or the elimination of blight as determined by the community or its designee. Total investment balances at June 30, 2007 and 2006 were \$113,338 and \$111,099, respectively.

See independent auditor's report.

**GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2007 AND 2006**

Note 5. GROW GARDNER FUND (continued)

A small business loan was issued to a Gardner business during fiscal year ended June 30, 2007 in the amount of \$147,900. This loan enabled the organization to relocate within the community and create fourteen new positions of employment. Fifteen percent of the outstanding loan balance is not guaranteed and may be recovered from Gardner Redevelopment Authority's investment balance should any loans default. The amount of the loan balance that was not guaranteed at June 30, 2007 totaled \$21,359.

Note 6. RELATED PARTY TRANSACTION

The GRA entered into a grant agreement with the City of Gardner to provide funds to consolidate staff support for economic development within the City's Department of Community Development and Planning. The grant was originally for two years to coincide with the appointment of the City's Director of Community Development and Planning, which commenced in September 1995. The grant agreement provides for the City to furnish administrative support and office accommodations. The agreement has been extended until September 4, 2007. Payments provided for in the grant agreement are \$43,000 and \$48,000 for the years ending September 4, 2007 and 2006, respectively.

Note 7. RECLASSIFICATION

Certain amounts in the 2006 financial statements have been reclassified to conform to the current year presentation.



CITY OF GARDNER



OFFICE OF THE
BOARD OF LICENSE COMMISSION
ROOM 29, CITY HALL
GARDNER, MASSACHUSETTS 01440
(978) 630-4013
FAX (978) 632-4682

FY 2007 FISCAL REPORT

To His Honor the Mayor and Members of the City Council
The Board of License Commission herewith issues their Annual Report for Fiscal Year 2007.
Below are the licenses issued, and their respective fees collected from July 2006 to June 2007.

<u>License Type</u>	<u>Total Amount</u>
Common Victualler	840.00
One Day Liquor Licenses	85.00
Automatic Amusement/ Poker Licenses	9,830.00
Annual All Alcohol Clubs	6,600.00
Annual All Alcohol Restaurant	6,750.00
Annual All Alcohol Package	4,250.00
Inn/Motel Annual All Alcohol	2,250.00
Annual Malt & Wine Package	2,250.00
Annual Malt & Wine Restaurant	1,750.00
Seasonal Alcohol	500.00
 TOTAL fees collected in FY 2007	 35,105.00

Thomas J. Carroll, Chairman

**GARDNER PLANNING BOARD ANNUAL
REPORT
Fiscal Year 2007**

To His Honor the Mayor and Members of the City Council

During fiscal year 2007 (July 1, 2006 to June 30, 2007), the Planning Board reviewed and acted on a number of residential, commercial and industrial development proposals. The following is a summary table of those events:

Project & Location	Action
Dunkin Donuts 295 Timpany Boulevard September 2006	Red, LLC, filed a Site Plan Review request for a proposed Dunkin Donuts store at 295 Timpany Boulevard. The applicant also had to file for a Special Permit with the ZBA. Several public hearings were held, and a traffic study was completed and reviewed by the Traffic Commission. In November 2006 the applicant, Red, LLC, withdrew the application for Site Plan Review without prejudice.
Gardner Little League Ball Field 90-96 Mechanic Street October 2006	A preliminary Site Plan was presented to the Development Review Committee. The City took this property in tax title and recorded an ANR Plan on the property in April 2007. Gardner Little League officials continued efforts to secure the land for a ball field.
American Screw & Barrel 60 Linus Allain Avenue November 2006	American Screw & Barrel filed an application for a Definitive Site Plan Review. The plan called for improvement and alteration to their present building located in the East Gardner Industrial Park. The property is zoned industrial and no variances were required. The Planning Board approved the request on November 14, 2006.
Eby Commercial Realty Matthews Street November 2006	The Eby Group presented a site plan to build an assisted living facility on Matthews Street. The plan proposed 47 units of which 39 units would be assisted living and 7 units would be for memory care. The plan was approved on January 9, 2007.
Mahoney Brook Estates off Betty Spring Road January 2007	A definitive plan for a 9-lot subdivision was filed following approval, with reservations, of a preliminary plan. A public hearing was held on March 2007. The applicant requested Planning Board continuation for time to provide the additional information requested. The Planning Board granted the continuation request.
Bailey Brook Subdivision Off Clark Street February 2007	This 84 lot residential subdivision containing 14 conventional and 70 cluster style lots was approved in 2005. In February 2007 the developer requested a change in the phasing plan. Phase 1 and 2 would be reversed. The change would allow development of prime lots with less road work. The change was requested due to the economy and its effect on the housing market. The Planning Board approved the minor change request on April 10, 2007.

Planning Board Annual Report FY 2007

Page 2

Coler & Colantonio Subdivision off Clark Street January 2007	Coler & Colantonio presented a conceptual plan for a proposed subdivision of 62 house lots. There would be two means of access to the property – Clark Street and Century Way. A site visit was made by R. Hubbard, L. Casker and R. Turcotte. The Planning Board approved the conceptual plan for an Open Space Residential Subdivision Development on February 13, 2007.
Blue Heron at Parker Pond 525 Parker Street February 2007	525 Parker Street, LLC, and PRM Capital Investments LLC, filed a Definitive Site Plan Review Application and a Special Permit Application for a 58-unit condominium development with 15 buildings. The area was zoned Industrial I and required a Development Overlay District 1 pursuant to Section 530 of the Gardner Zoning Ordinance. The City Council approved this designation to allow for the condominium project by Special Permit. The Planning Board approved the Definitive Site Plan and Special Permit on May 8, 2007.
Edmond McSweeney Lots 1-3 Blake Street June 2007	Mr. McSweeney presented an ANR plan to develop three lots on Blake Street which is a paper street. Presently there are two homes on the street built in 1989. Planning Board asked him to present further plans for development of the area.

Cedar Hills Subdivision

The Planning Board continued to hear and rule on matters pertaining to the Cedar Hills Subdivision. Some of the items - Homeowners Trust Agreement, review of gravel and inspection reports and site visits, off-site improvements, Quitclaim deed for lots 95 and 96, approval of a Tri-Party Agreement in the amount of \$380,000 to cover completion of work on the public portion of Phase II, and the results of the testing of water samples taken at Well #1 and #2, Keyes Road. In the spring of 2007, the developer notified the Board that he was in the process of a Chapter 11 reorganization plan. A Foreclosure Auction scheduled for May 24 did not take place.

Sapphire Park - Mobile Home Community

The Zoning Board of Appeals continued public hearings throughout the year on the request for a Special Permit for a proposed 177 unit mobile home community off Clark Street. New plans for the development were sent to the Planning Board for review and comments which were provided.

Wachusett Crossing

The first formal public hearing was held on September 6, 2006 for the proposed 114-acre commercial and residential development Wachusett Crossing. A Smart Growth Overlay District Application pursuant to M.G.L. Chapter 40R was sent to DHCD on September 21, 2006. Additional information was requested by DHCD and the completeness review period was extended to June 30, 2007. The developer, Vertical Building Group Inc., requested the additional time to assess current conditions in the housing market. The developer also indicated that the allocation of land between residential and commercial uses was under review.

Zoning Amendments

The City Council approved the Planning Board's request for amendments to the Zoning Ordinance. The following amendments were approved on January 3, 2007:

- Section 5, Flood Plain Overlay District (FEMA)
- Section 1181, Appointment of Associate Member for Planning Board
- Section 2, Definitions (Drive-thru-Drive-in)
- Section 4, Use Regulations

The complete Zoning Ordinance with the above amendments are on the City's web site.

The Planning Board approved an amendment to the Gardner Planning Board Rules Governing Special Permits on September 12, 2006. This change and the required filing forms are available on the City's web site.

The Planning Board advised the City Council that the Board was not in favor of a proposed zoning map amendment change for the Timpany Boulevard / Dyer Street area. The proposed change would benefit only one home owner and not the entire area. Numerous residents of this area were opposed to the requested change and the City Council voted to deny the proposed amendment on October 16, 2006.

FY 2007 Community Development Strategy

The Planning Board approved the FY 2007 Community Development Strategy (CDS) for the Community Development Block Grant application on February 13, 2007. The CDS summarizes the City's various efforts to engage in community-based planning and priority setting.

Open Space and Recreation Plan

A five year update to the Open Space and Recreation Plan (OSRP) was completed in 2006. Laura Casker and Stephen Cormier represented the Planning Board on the Committee updating the Plan. The Massachusetts Executive Office of Environmental Affairs approved the 2006-2010 Open Space & Recreation Plan in February 2007. The OSRP is available to the public on the City's web site.

Planning Agent

The City Council approved the creation of the position of a part-time Planning Agent in 2006. Richard Turcotte was selected for the position of Planning Agent and was appointed in June 2007.

Citizen Planner Training Collaborative Workshops

The Gardner Redevelopment Authority sponsored professional development for Planning Board members at Citizen Planner Training Collaborative Workshops.

Video Recording of Planning Board Meetings

Starting in December 2006, Planning Board meetings were recorded for later broadcast over Gardner cable television.

City's Web Site

Rules and Regulations Governing the Subdivision of Land, Rules Governing Special Permits, and Rules Governing Site Plan Review are on the City's web site. All the relevant application forms and information on filing same are also available on the web site.

Respectfully submitted,

Allen L. Gross, Chairman
Robert J. Bettez, Sr.
Laurie J. Blacquiere
Stephen E. Cormier
Laura M. Casker
Robert L. Hubbard, Director

GARDNER ZONING BOARD OF APPEALS

ANNUAL REPORT

TO: His Honor the Mayor and
Members of the City Council

Gentlemen:

The Gardner Zoning Board of Appeals herewith issues their annual report for the Fiscal Year July 1, 2006 through June 30, 2007:

The Board schedules regular meetings every third Tuesday of the month at 7:00 p.m. in the City Hall Annex, Meeting Room 103. A total of eleven (11) public hearings/meetings, seven (7) decision meetings and one (1) outstanding case discussion meeting were conducted. A total of (12) properties were viewed. The number of cases heard were twenty (20) and the decisions rendered were as follows:

9	Variances Granted
1	Modification of Variance
1	Special Permit Granted
2	Special Permits Denied
1	Finding Denied
5	Applications Withdrawn
2	Decisions Pending
5	Continued Cases

-

Application forms for Variances/Special Permits, etc. may be obtained in the Building Department, City Hall Annex – Room 101, 115 Pleasant Street, Gardner, MA.

The application fees are One-hundred Thirty-dollars (\$130.00) for a Variance, Finding or an Appeal of the Building Commissioner's Interpretation of a Zoning Ordinance and Two-hundred Fifty-dollars (\$250.00) for a Special Permit, which must be paid upon submission of the application to the City Clerk's Office.

This report does not include the number of times a public hearing may be continued.

Respectfully Submitted,

Raymond F. LaFond, Chairman

Randall Heglin, Clerk

David Antaya, Third Member