

# GARDNER PUBLIC SCHOOLS

70 Waterford Street  
Gardner, MA 01440

Finance Sub-Committee Meeting  
Monday, April 1<sup>st</sup>, 2019  
Superintendent's Office  
Minutes

Members Present: Mr. LaFreniere (Chair), Mr. Swartz, Ms. Pelavin

Members Absent: None

Others Present: Ms. Yu (Business Administrator), Mr. Mark Pellegrino, Superintendent  
Ms. Cathy Goguen, Chief Academic Officer, Ms. Joyce West, Special ED  
Director, Mr. Bob O'Keefe, Technology Director, Ms. Becky McCaffrey,  
Nurse Leader, Mr. Dan Forte, Athletic Director, Mr. Wayne Anderson,  
Facilities Director

The meeting was called to order at 10:06AM by the Chair.

Approval of the meeting minutes for March 8<sup>th</sup>, 2019

Ms. Swartz motioned and Ms. Pelavin seconded and the minutes was approved unanimously.

Ms. Yu gave the Committee an update on FY19 Year to Date Budget. The Committee went over the Finance packet for March and went over line by line. Question was raised by Mr. Pelavin on "natural gas" line, which is shown as negative. There was a switch of vendors in FY19. Ms. Yu will work with the City Auditor to figure out if there is any discrepancy in the mid of the transition, and update the committee within the next couple of days.

Then the Committee started meeting with all the Directors around 11am.

All the Directors presented to the Committee their FY20 budget goals, and laid out the budget that matches their budget goals. The Committee went over line by line of the budget worksheets and the Directors explained to the Committee the why behind all the increase and decrease of \$ amount. All the Directors stressed the focus of supporting the students and staff with all the needs.

Each Director has been allotted about 30 minutes of time to present. All the budget goals from all Directors are attached to this meeting minutes.

Adjournment

Ms. Pelavin made a motion, seconded by Mr. Swartz to adjourn. The motion passed unanimously. The meeting adjourned at 1:38pm.