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CITY OF GARDNER
MASSACHUSETTS 01440-2630

OFFICE OF THE
CITY COUNCIL



May 19, 2023

FINANCE COMMITTEE MEETING NOTICE

Date: Wednesday, May 31, 2023
Time: 8:00 A.M.
Location: City Council Chambers, Room 219, City Hall

AGENDA

CALL TO ORDER

ANNOUNCEMENT OF OPEN MEETING RECORDINGS

Any person may make a video or audio recording of an open session of a meeting, or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement and operation of equipment used so as not to interfere with the conduct of the meeting. Any person intending to make such recording shall notify the Chair forthwith. All Documents and exhibits used or referenced at the meeting must be submitted in duplicate to the City Clerk, as they become part of the Meeting Minutes.

I. First Time on the Agenda

11009 – An Order Authorizing \$300.09 Payment of Prior Year Expenditure for Police Salary Expenditure.

11011 – An Order Transferring \$10,500.00 from Building Inspector Department, Department Head Salaries to Professional Services Expenditures.

11012 – An Order Transferring \$5,000.00 from Human Resource Department, Department Head Salaries to Pool Department Professional Services Expenditure.

11013 – An Order Transferring \$25,550.00 from Maintenance Crew Salary and Wages to DPW Traffic Maintenance.

11014 – An Order Transferring \$307,000.00 from Sewer Surplus/Retained Earnings to Sewer Department Operating Expenditures.

11015 – An Order Transferring \$39,348.00 from Sewer Surplus/Retained Earnings to DPW Department New Equipment.

11016 – A Measure Authorizing the Mayor to Execute the Subordination for case number#11-293 for the Purpose of the Community Development Housing Rehabilitation Program.

II. Referred to Finance Committee

10990 – An Order Appropriating \$14,925.00 from Free Cash to the IT Department City Hall Copy Machine Account. *(In the City Council and Referred to Finance Committee 5/1/2023; Referred back to Finance Committee 5/15/2023)*

III. FY2024 Budget Hearings

- ❖ City Council
- ❖ Mayor
- ❖ Mayor’s Unclassified
- ❖ Assessor
- ❖ Contributory Retirement Board
- ❖ Purchasing
- ❖ Civil Enforcement
- ❖ Information Technology
- ❖ Community Development and Planning
- ❖ Human Resources
- ❖ Employee Benefits
- ❖ Auditor
- ❖ Treasurer/Collector
- ❖ Debt Service
- ❖ Insurance
- ❖ Law
- ❖ City Clerk
- ❖ Elections

ADJOURNMENT

NOTICE: The listing of Agenda items are those reasonably anticipated by the Chairman which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

CITY COUNCIL OF GARDNER

Elizabeth J. Kazinskas

ELIZABETH J. KAZINSKAS

Chair, Finance Committee