City of Gardner, Massachusetts
Office of the City Council

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2020 JUN 11 AM 11: 16
CITY CLERK'S OFFICE
GARDNER, MA

CALENDAR FOR THE MEETING
of
MONDAY, JUNE 15, 2020
REMOTELY*
7:30 P.M.

ORDER OF BUSINESS

I. CALL TO ORDER

II. CALL OF THE ROLL OF COUNCILLORS

III. OPENING PRAYER

IV. PLEDGE OF ALLEGIANCE

V. ANNOUNCEMENT OF OPEN MEETING RECORDINGS

Any person may make a video or audio recording of an open session of a meeting, or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement and operation of equipment used so as not to interfere with the conduct of the meeting. Any person intending to make such recording shall notify the Chair forthwith. All documents and exhibits used or referenced at the meeting must be submitted in duplicate to the City Clerk, as they become part of the Meeting Minutes.

VI. READING OF MINUTES OF PRIOR MEETING(S)

Reading and Approval of the Minutes of the June 1, 2020 Regular Meeting.

VII. PUBLIC HEARINGS

VIII. COMMUNICATIONS FROM THE ACTING MAYOR

ORDERS

10276–An Order Appropriating $275,000.00 from Free Cash to Snow and Ice Removal *(Finance Committee).*

10277–An Order Appropriating $32,000.00 from Free Cash to Public Works – Street Lighting Account *(Finance Committee).*

10278–An Order Appropriating $71,000.00 from Free Cash to Fire Department Salaries, Overtime *(Finance Committee).*

10279–An Order Appropriating $8,700.00 from Free Cash to Ambulance Department Salaries, Overtime *(Finance Committee).*

10280–An Order Appropriating $6,800.00 from Free Cash to Ambulance Department Operating Expenses *(Finance Committee).*

10281–An Order Appropriating $10,000.00 from Free Cash to Human Resources Department, Medical Exams Account *(Finance Committee).*

10282–An Order Appropriating $17,500.00 from Free Cash to Termination Leave Account *(Finance Committee).*

VIII. COMMUNICATIONS FROM THE ACTING MAYOR

ORDERS

10283–An Order Appropriating $1,260.00 from Free Cash to Planning Board Communications Account *(Finance Committee).*

10284–An Order Appropriating $80,853.00 from Free Cash to School E-Rate Expenses Account *(Finance Committee).*

10285–An Order Rescinding Order No. 12874, An Order Appropriating $100,000.00 from Golf Enterprise Fund to Golf Indirect Cost Expense *(Finance Committee).*

10286–An Order Appropriating $95,380.00 from Golf Enterprise Fund to Golf, Various Expenditures *(Finance Committee).*

10287–An Order Adopting a July 1, 2020 Continuing Appropriation Budget.

IX. PETITIONS, APPLICATIONS, COMMUNICATIONS, ETC.

10288–A Petition by National Grid for permission to install 197' of conduit starting at 370 Park Street and heading north to Pole 40 Clark Street *(Public Service Committee) (Public Hearing Required) (Ref: Calendar #10165, An Order Granting National Grid permission to construct 1100 feet of conduit starting at 370 Park Street and heading north to Pole 1 Clark Street, Adopted October 7, 2019).*

10289–A Measure Authorizing a Five-Year Contract Period for On-call Professional Engineering & Environmental Consulting Services *(Finance Committee).*

10290–Correspondence from Roxanna Figueroa relative to the proposed Bailey Brook Park and Conservation Area.

X. REPORTS OF STANDING COMMITTEES

XI. UNFINISHED BUSINESS AND MATTERS FOR RECONSIDERATION

XII. NEW BUSINESS

XIII. CLOSING PRAYER

XIV. ADJOURNMENT

Items listed on the Council Calendar are those reasonably anticipated by the Council President to be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, §20, and the Governor's March 15, 2020 Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Gardner City Council will be conducted via remote participation and broadcast live on Gardner Educational Television, Channel 8, and on the City's YouTube Channel. The audio or video recording, transcript, or other comprehensive record of proceedings will be posted on the City's website as soon as possible after the meeting.*

CITY OF GARDNER IN CITY COUNCIL

REGULAR MEETING OF JUNE 1, 2020

Regular Meeting of the City Council was held remotely on Monday evening, June 1, 2020.

CALL TO ORDER

Council President Elizabeth Kazinskas called the meeting to order at 7:30 o'clock p.m.

CALL OF THE ROLL

City Clerk Alan Agnelli called the Roll of Members. Ten (10) Councillors were present including Councillors Nathan Boudreau, Craig Cormier, Ronald Cormier, Aleksander Dernalowicz, Scott Joseph Graves, Karen Hardern, Elizabeth Kazinskas, Judy Mack, George Tyros, and James Walsh. Councillor James Boone connected remotely via Zoom at 7:37 p.m.

OPENING PRAYER

President Kazinskas led the Council in reciting the Opening Prayer.

PLEDGE OF ALLEGIANCE

President Kazinskas led the Council in reciting the "Pledge of Allegiance".

OPEN MEETING RECORDING & PUBLIC RECORDS ANNOUNCEMENT

President Kazinskas announced that pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, §20, and the Governor's March 15, 2020 Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Gardner City Council will be conducted via remote participation and broadcast live on Gardner Educational Television, Channel 8, and on the City's YouTube Channel. The audio or video recording, transcript, or other comprehensive record of proceedings will be posted on the City's website as soon as possible after the meeting. She added that since the meeting is being conducted via **Zoom**, that all votes taken would be by roll call and asked Councillors to raise their hands to be recognized.

READING & ACCEPTANCE OF MINUTES

On a motion by Councillor Ronald Cormier and seconded by Councillor George Tyros, on call of the roll, it was voted ten (10) yeas, President Elizabeth Kazinskas and Councillors Nathan Boudreau, Craig Cormier, Ronald Cormier, Aleksander Dernalowicz, Scott Joseph Graves, Karen Hardern, Judy Mack, George Tyros, and James Walsh, to waive reading and to accept the Minutes of the May 18, 2020 Regular Meeting, as printed.

UNACCEPTED/UNCORRECTED PROOF

NEW BUSINESS

Councillors Craig Cormier and Karen Hardern encouraged voters to cast their ballots in Tuesday's Special Preliminary Election; Councillor James Walsh wished the City Clerk best wishes in managing the Preliminary Election; Councillor Ronald Cormier noted that every effort is being made to sanitize polling places for the safety and protection of poll workers and voters; and, President Kazinskas also noted the efforts to prepare the polls for voter safety as well as citing early voting ballot returns and efforts to encourage voting by mail.

Councillor George Tyros commended the use of the CodeRED Alert system to keep citizens informed and to alert voters about the change in election dates and the vote-by-mail options while Council President Elizabeth Kazinskas expressed appreciation to Councillor James Boone for advocating the use of the CodeRED Alert System to encourage voting and added that the recent alert elicited further interest as the City Clerk's office received calls from interested voters.

Council President Elizabeth Kazinskas cited two (2) e-mails that she recently sent to a constituent regarding the proposed Bailey Brook Park and Conservation Area and said that they would be submitted to the Clerk to be added to the Meeting's Minutes for the public's information.

Councillors Judy Mack and Craig Cormier extended congratulations to the graduating Class of 2020 and wished them success and happiness.

Councillor James Walsh said that as he recites the Closing Prayer, his thoughts will be with the people across the country who are trying to understand the events of the recent week and how best to respond to it. Councillor Boone concurred.

CLOSING PRAYER

President Kazinskas led the Council in the Closing Prayer.

ADJOURNMENT

On a motion by Councillor Craig Cormier and seconded by Councillor Nathan Boudreau, on call of the roll, it was voted eleven (11) yeas, President Elizabeth Kazinskas and Councillors James Boone, Nathan Boudreau, Craig Cormier, Ronald Cormier, Aleksander Dernalowicz, Scott Joseph Graves, Karen Hardern, Judy Mack, George Tyros, and James Walsh, to adjourn at 7:42 p.m.

Accepted by the City Council:

UNACCEPTED/UNCORRECTED PROOF

Re: Bailey Brook Park Opposition

Elizabeth Kazinskas

Fri 5/15/2020 1:59 PM

To: mcmcgee1129@gmail.com <mcmcgee1129@gmail.com>;

Cc: Trevor Beauregard <tbeauregard@gardner-ma.gov>; Dane Arnold <darnold@gardner-ma.gov>; Rob Oliva <roliva@gardner-ma.gov>; Lyndsy Butler <lbutler@gardner-ma.gov>; Christine Fucile <cfucile@gardner-ma.gov>; Mayor <Mayor@gardner-ma.gov>; Rachel Stephano (Mayor's Office) <Mayor_Secretary@gardner-ma.gov>; Denise Merriam <dmerriam@gardner-ma.gov>; e_gravel@comcast.net <e_gravel@comcast.net>; George Tyros <gtyros@gardner-ma.gov>; Judy Mack <jmack@gardner-ma.gov>; Councillor R Cormier <railron@aol.com>; Craig Cormier <ccormier@gardner-ma.gov>; James Boone <jboone@gardner-ma.gov>; Joshua Cormier <jcormier@gardner-ma.gov>; Councillor S Graves <sgraveslawoffice37@gmail.com>; Nathan R. Boudreau <nboudreau@gardner-ma.gov>; Blowry57@yahoo.com <Blowry57@yahoo.com>; christopher.a.downs@gmail.com <christopher.a.downs@gmail.com>; crimsonrosey2@msn.com <crimsonrosey2@msn.com>; Crwilson85@hotmail.com <Crwilson85@hotmail.com>; dannagartor65@gmail.com <dannagartor65@gmail.com>; dbellofatto16@gmail.com <dbellofatto16@gmail.com>; eddalizcorrea@yahoo.com <eddalizcorrea@yahoo.com>; janaygurl1988@yahoo.com <janaygurl1988@yahoo.com>; jmc3457@gmail.com <jmc3457@gmail.com>; Kcap22@yahoo.com <Kcap22@yahoo.com>; laramy_1@comcast.net <laramy_1@comcast.net>; massteacher1@gmail.com <massteacher1@gmail.com>; mjtanza@gmail.com <mjtanza@gmail.com>; msevenson1@worcester.edu <msevenson1@worcester.edu>; nancymansfield1958@gmail.com <nancymansfield1958@gmail.com>; nathan.galeota@gmail.com <nathan.galeota@gmail.com>; raybutchrichard@yahoo.com <raybutchrichard@yahoo.com>; rfigueroa0726@gmail.com <rfigueroa0726@gmail.com>; sconnors3@hotmail.com <sconnors3@hotmail.com>; spookyskeletons <rjjadubans@gmail.com>; stephgallagher282@comcast.net <stephgallagher282@comcast.net>; tmfluet@gmail.com <tmfluet@gmail.com>; Jonathan McGee <jmcgee@neontherapeutics.com>; Mackowiak, Stephen P <stephen.mackowiak@phillipsmedisize.com>; Mayor <Mayor@gardner-ma.gov>;

Dear Misty,

Thank you for your email. I appreciate your input and you taking the time to submit it. As your Ward 2 City Councillor, I will continue to advocate for the neighborhood. Since last week's meeting, I have received both positive and negative feedback relative to the soccer fields and other items on the park's current proposal. Your direct communication with me helps support my advocacy efforts, where I can refer directly to a source from the neighborhood when giving feedback to the people working on the project.

My hope for this project is that it is a positive contribution to Gardner and the neighborhood. I have advocated for the neighborhood to our Conservation Agent Lyndsy Butler, Director of Community Development and Planning Trevor Beauregard, Assistant Director of Community Development and Planning Jeff Legros and the developers/engineers on this project, in terms of lighting at night, traffic, parking, noise and safety. I've also made it clear that I believe it is important to remember the area was built as, and still very much is, a neighborhood. I have spoken to them on an individual basis and also in a group setting at a meeting with City Department Heads and the developers, which included Fire, Police, Traffic Commission, etc. They have been receptive to those concerns and understand the serious impact of this project.

I spoke with Trevor Beauregard today, and suggested that a web page be developed for the City's website regarding information and progress for this project. I suggested that the webpage be updated as information becomes available, so that interested citizens have a point of reference for correct and consistent progress and information relative to this project. I hope the webpage is able to be developed and helpful for those interested in this project.

Thank you, again. I look forward to the communication remaining open.

Best,
Lizzy

Elizabeth Kazinskas
Council President
Ward 2 City Councillor
City of Gardner
Cell: (978) 337-1533
ekazinskas@gardner-ma.gov

From: Misty McGee <mcmcgee1129@gmail.com>
Sent: Thursday, May 14, 2020 9:03 PM
To: Trevor Beauregard <tbeauregard@gardner-ma.gov>; Dane Arnold <darnold@gardner-ma.gov>; Rob Oliva <roliva@gardner-ma.gov>; Lyndsy Butler <lbutler@gardner-ma.gov>; Christine Fucile <cfucile@gardner-ma.gov>; Mayor <Mayor@gardner-ma.gov>; Rachel Stephano (Mayor's Office) <Mayor_Secretary@gardner-ma.gov>; Denise Merriam <dmerriam@gardner-ma.gov>; e_gravel@comcast.net; George Tyros <gtyros@gardner-ma.gov>; Judy Mack <jmack@gardner-ma.gov>; Councillor R Cormier <railron@aol.com>; Craig Cormier <ccormier@gardner-ma.gov>; James Boone <jboone@gardner-ma.gov>; Joshua Cormier <jcormier@gardner-ma.gov>; Councillor S Graves <sgraveslawoffice37@gmail.com>; Nathan R. Boudreau <nboudreau@gardner-ma.gov>
Cc: bailey.faulkner@yahoo.com; Blowry57@yahoo.com; christopher.a.downs@gmail.com; crimsonrosey2@msn.com; Crwilson85@hotmail.com; dannagartor65@gmail.com; dbellofatto16@gmail.com; eddalizcorrea@yahoo.com; janaygurl1988@yahoo.com; jmc3457@gmail.com; Kcap22@yahoo.com; laramy_1@comcast.net; massteacher1@gmail.com; mjtanza@gmail.com; msevenson1@worcester.edu; nancymansfield1958@gmail.com; nathan.galeota@gmail.com; raybutchrichard@yahoo.com; rfigueroa0726@gmail.com; sconnors3@hotmail.com; spookyskeletons <rjjadubans@gmail.com>; stephgallagher282@comcast.net; tmfluet@gmail.com; Jonathan McGee <jmcgee@neontherapeutics.com>; Mackowiak, Stephen P <stephen.mackowiak@phillipsmedisize.com>
Subject: Bailey Brook Park Opposition

To Whom It May Concern:

This email is being sent to all City representatives and associated parties, including the many concerned residents of Leo Drive, Brookside Drive, Century Way, and all connecting streets on copy.

We, the citizens of this community, **do not approve** or feel comfortable supporting the style of park that is currently being proposed to abut to our community. When this was first proposed and presented to our neighborhood by the Conservation Commission back in September, it was offered up as a quiet natural park, filled with trails and natural features. When we expressed concerns over the fields being a possibility, we were assured they would be small, hidden behind a significant natural buffer, and not show up for many years. Most importantly, they would be added only if there is a true need and neighborhood decides they want them.

When we were invited to this meeting, it was under the premise that our voices would be heard: ***"Your input is important to help identify community needs, desired recreational amenities, and to help provide important input prior to the creation of a design plan for the proposed multi-use, open space park."*** Our important input, both during that rushed meeting and after, was regarding our concerns about this affecting this quiet community as minimally as possible. We expressed quite plainly, that we in *no way* were interested in sporting fields that would be open to large groups of people, and were verbally very concerned about the overflow parking, noise, and traffic, in a community already facing crime and issues with people speeding down our streets, and putting our children in danger. We were told at this meeting that it would have little to no interference with our daily lives or the security and safety of our neighborhood.

Now, after hearing the current plans being presented, it is clear we have significantly strayed far beyond what was originally explained to us. These current plans will bring hundreds of people who do not live in this community into our quiet and peaceful neighborhood. Having a constant flow of traffic going between the houses in the proposed Leo Drive entrances is not acceptable, as it will interfere with the privacy and safety of the people in this community. As a community we stand by our approval for a natural park, but absolutely **not** in the way it is planned currently as it was presented on 5.6.2020.

Our primary concerns are as follows:

- 145-spot parking lot is unacceptable, and not meant for a small neighborhood style park, which will include a much higher traffic volume and increase the risk and safety of our children in a tightly nested neighborhood.
  - Was traffic surveying done?
  - Was a neighborhood safety evaluation done?
  - Was overflow parking considered? (Decreasing noise/visual buffer in favor for parking is not an option for our Leo Drive abutters. Remove the athletic fields, reduce the parking area, and put up a small natural playground, *as was stated in September*.)
  - Parking on the streets will happen blocking in houses and driveways and being a visual eyesore.
    - The response of "we will handle it if it happens" is ***not*** acceptable.

- In the original statement there was to be a 100' buffer from the abutting property lines on Leo Drive, and the presentation on May 6th indicated it has been since reduced to a mere 30'.
  - Due to the size of the fields and amount of spaces this will contribute to unnecessary noise and risk of people trespassing onto properties with the reduced buffer.
  - Privacy for those abutting will be very minimal when in their backyards
  - Part of the draw of this neighborhood, which includes many families and retirees, was the conservation land and the beauty of the wooded area, this will eliminate or tamper with that view.
  - Safety is a main concern. Will lighting be installed? If so, will that interfere with the neighborhood during evening games?

- This park is designed and set up as a profit center to host league style games both in city teams and out of city teams.
  - This brings in a large volume of strangers to the community
  - This brings a possibility of increased crime, vandalism, littering etc? Who will be dealing with the security and cleanup? Who is in charge of making sure it stays clean on a daily basis? The city is already stressed with workers to do these jobs, how will you provide regular monitoring of this park? The neighborhood needs to hear a clear plan on this.
  - Out of town individuals will not know what part of the area is the park vs. what is not.
  - There are already many parks that are minimally tended to and monitored in Gardner, as well as large athletic fields a stone's throw away from here at Mt. Wachusett Community College. Why is this one necessary less than 5 minutes away? It is *not*.
  - There is plenty of land at the school complex, and with a proper drainage project, could provide more than two multi-use fields and additional parking. It could also include a centralized concession stand for additional revenue generation.
  - A walking path could be added to the entire perimeter of the filed for exercise activities by all.
  - There are local playgrounds that could be renovated to accommodate new soccer fields. Especially with the many of the program's low participation numbers.
  - Has the City vetted out the true field requirements for the current youth sports programs? We would like to understand those numbers.

- Having a road connecting to the park coming from Leo drive and not Clark street does not make sense and is unacceptable:
  - Vehicles should not be allowed to have to go through a tightly nested residential neighborhood, where the streets are littered with playing children, and people walking pets, in order to access a recreational facility. You are completely negating what the neighborhood asked for if our children cannot freely play because of increased traffic.
  - A longer road should perhaps come from Clark Street as an alternate entry
  - A suggested way to eliminate the impact on Leo drive all together would be to evaluate reclassifying the parcels of land. Reclassify the 84-acre parcel on the west side of the brook to a Park & Recreation property. The 36-acre parcel on the East side of the brook, that abuts Leo drive, changes to Conservation land. The Park and Recreation side would be large enough, and very private, to accommodate a multi-use park and sports complex. The abutting parcel to Leo Drive would maintain the peace and tranquil barrier separation to the existing neighborhood.
    - The current design, that was presented, with a single entrance and turn around, would fit nicely on the west side parcel entering from Clark street. It could follow the old cart path that runs the

entire property length on the west side of the brook.

Overall, we all moved here because the area was quiet and peaceful. It is a wonderful area full of beautiful woods, scenery, and wildlife. We enjoy the company of our neighbors and keep a close relationship as a community. As it is, we already deal with situations like car break-ins and speeding vehicles, but this new proposal needs to go back to the drawing board, as it compromises the security we expect and is certainly not what we were promised. This new proposal may force a good amount of the community to want to sell their houses that they had planned on being their forever homes. We respectfully ask that you do as you said you would back at the September meeting, and truly hear our concerns, and use them in redeveloping the plans for the proposed park.

This evening, 5/14/2020, we were made aware at the last possible minute about some sort of a public hearing by the one resident in the neighborhood that seemed to know about it. This lack of communication between city officials and the neighborhood directly affected by the proposed project, is terrible at best. The poor attendance from our neighborhood at tonight's minimally publicized meeting does NOT represent the opposition, as I assure you, we are MANY. We would like this done in a public meeting forum, allowing us a real voice **before** any clearing, building or work is done.

Online petition from us all to follow as soon as possible.

Thank you for your time and look forward to hearing from you,

Sincerely,

The Residents of This Community

Re: Bailey Brook Park Opposition

Elizabeth Kazinskas

Sun 5/17/2020 10:38 AM

To: Misty McGee <mcmcgee1129@gmail.com>;

Cc: Trevor Beauregard <tbeauregard@gardner-ma.gov>; Dane Arnold <darnold@gardner-ma.gov>; Rob Oliva <roliva@gardner-ma.gov>; Lyndsy Butler <lbutler@gardner-ma.gov>; Christine Fucile <cfucile@gardner-ma.gov>; Mayor <Mayor@gardner-ma.gov>; Rachel Stephano (Mayor's Office) <Mayor_Secretary@gardner-ma.gov>; Denise Merriam <dmerriam@gardner-ma.gov>; e_gravel@comcast.net <e_gravel@comcast.net>; George Tyros <gtyros@gardner-ma.gov>; Judy Mack <jmack@gardner-ma.gov>; Councillor R Cormier <railron@aol.com>; Craig Cormier <ccormier@gardner-ma.gov>; James Boone <jboone@gardner-ma.gov>; Joshua Cormier <jcormier@gardner-ma.gov>; Councillor S Graves <sgraveslawoffice37@gmail.com>; Nathan R. Boudreau <nboudreau@gardner-ma.gov>; Blowry57@yahoo.com <Blowry57@yahoo.com>; christopher.a.downs@gmail.com <christopher.a.downs@gmail.com>; crimsonrosey2@msn.com <crimsonrosey2@msn.com>; Crwilson85@hotmail.com <Crwilson85@hotmail.com>; dannagartor65@gmail.com <dannagartor65@gmail.com>; dbellofatto16@gmail.com <dbellofatto16@gmail.com>; eddalizcorrea@yahoo.com <eddalizcorrea@yahoo.com>; janaygurl1988@yahoo.com <janaygurl1988@yahoo.com>; jmc3457@gmail.com <jmc3457@gmail.com>; Kcap22@yahoo.com <Kcap22@yahoo.com>; laramy_1@comcast.net <laramy_1@comcast.net>; massteacher1@gmail.com <massteacher1@gmail.com>; mjtanza@gmail.com <mjtanza@gmail.com>; msevenson1@worcester.edu <msevenson1@worcester.edu>; nancymansfield1958@gmail.com <nancymansfield1958@gmail.com>; nathan.galeota@gmail.com <nathan.galeota@gmail.com>; raybutchrichard@yahoo.com <raybutchrichard@yahoo.com>; rfigueroa0726@gmail.com <rfigueroa0726@gmail.com>; sconnors3@hotmail.com <sconnors3@hotmail.com>; spookyskeletons <rjjadubans@gmail.com>; stephgallagher282@comcast.net <stephgallagher282@comcast.net>; tmfluet@gmail.com <tmfluet@gmail.com>; Jonathan McGee <jmcgee@neontherapeutics.com>; Mackowiak, Stephen P <stephen.mackowiak@phillipsmedisize.com>; herdatatel@gmail.com <herdatatel@gmail.com>; pdf714@yahoo.com <pdf714@yahoo.com>; Gallagher282@comcast.net <Gallagher282@comcast.net>; Steve.breton10@gmail.com <Steve.breton10@gmail.com>; Leon.yamilet@outlook.com <Leon.yamilet@outlook.com>;

Dear Misty,
Thank you for your response. I agree that the concerns you and the residents presented are valid and important, and should be seriously considered and addressed in an open discussion. It is my opinion that you and the residents on the email provided a clear and thorough list of questions, concerns and comments that serves as the beginning of the dialogue you are requesting. I believe the next step is for Lyndsy Butler (lbutler@gardner-ma.gov), our Conservation Agent who is managing the project, and the people working on the project, to address your questions or to provide information as to when and how they will be addressed. I look forward to the answers to your questions being addressed and the answers becoming available.

It is my understanding that this project is in its very early stages of the planning phase. No final decisions will be made any time soon. No final decision will be made without the public weighing in with their input. My experience is that these types of projects typically have processes and timelines that must be followed and deadlines that must be met, which are usually set by the terms of the project's Grant and not by the City. I contacted Trevor Beauregard and Lyndsy Butler requesting all information relative to this project be made available to the public. My request included the project's process, terms, timeline, and best method of communication be made clear and available to the public through either the webpage I suggested or another resource.

I understand why people were surprised to see soccer fields in the most recent proposed plan at the May 6th public input meeting. I was also at the public information meeting in the fall where different information was provided. I had also advocated for the neighborhood at another meeting, where the people working on the project, the developers, Fire, Police, Traffic Commission, DPW, etc. were present. I raised my serious concerns for the impacts of traffic, lighting, parking, noise and safety on the neighborhood. I made a comment at the public

input meeting on May 6th, stating that no residents had contacted me directly in opposition to soccer fields at that time. The reason I said that was because a resident on the meeting's call expressed that all residents were opposed to soccer fields. My comment was an attempt to welcome residents to contact me with their thoughts because at that time I had not been contacted directly. Thank you to you and the residents who have contacted me since then. Your feedback is important and supports advocacy efforts when input is provided to the people working on this project.

Ms. Butler is the best resource to answer your questions, and provide more information on the timeline and process relative to this project. She is our Conservation Agent and the person managing this project. My role as your Ward 2 City Councillor is to responsibly connect residents with appropriate resources, communicate, follow up and stay informed to advocate in their best interest. I have and will continue to do that on this project. I believe the best way to get correct, updated and consistent information is to go directly to the source.

Thank you, again, for your response. I appreciate the time and attention you and the neighborhood residents have taken to connect on this matter. If you do not receive answers to your questions or a response as to when/how you will receive answers to your questions, I will be glad to follow up with Ms. Butler for you and the residents of the neighborhood. Please feel free to contact me at any time. In addition to reaching me by email, my cell phone number is 978-337-1533.

Best,
Lizzy

Elizabeth Kazinskas
Council President
Ward 2 City Councillor
City of Gardner
Cell: (978) 337-1533
ekazinskas@gardner-ma.gov

From: Misty McGee <mcmcgee1129@gmail.com>
Sent: Saturday, May 16, 2020 11:33 AM
To: Elizabeth Kazinskas
Cc: Trevor Beauregard; Dane Arnold; Rob Oliva; Lyndsy Butler; Christine Fucile; Mayor; Rachel Stephano (Mayor's Office); Denise Merriam; e_gravel@comcast.net; George Tyros; Judy Mack; Councillor R Cormier; Craig Cormier; James Boone; Joshua Cormier; Councillor S Graves; Nathan R. Boudreau; Blowry57@yahoo.com; christopher.a.downs@gmail.com; crimsonrosey2@msn.com; Crwilson85@hotmail.com; dannagartor65@gmail.com; dbellofatto16@gmail.com; eddalizcorrea@yahoo.com; janaygurl1988@yahoo.com; jmc3457@gmail.com; Kcap22@yahoo.com; laramy_1@comcast.net; massteacher1@gmail.com; mjtanza@gmail.com; msevenson1@worcester.edu; nancymansfield1958@gmail.com; nathan.galeota@gmail.com; raybutchrichard@yahoo.com; rfigueroa0726@gmail.com; sconnors3@hotmail.com; spookyskeletons; stephgallagher282@comcast.net; tmfluet@gmail.com; Jonathan McGee; Mackowiak, Stephen P; herdatatel@gmail.com; pdf714@yahoo.com; Gallagher282@comcast.net; Steve.breton10@gmail.com; Leon.yamilet@outlook.com
Subject: Re: Bailey Brook Park Opposition

Hello Lizzy and thank you for your response. We in the neighborhood believe that our concerns are extremely valid and we appreciate that you want to keep lines of communication open, as do we. We are definitely seeking a positive solution and compromise here that will represent all parties involved, mainly those directly involved and will be the most impacted, which are the taxpayers that live in this neighborhood.

I would also like to make sure that is clear, that although this is coming by way of my personal email, this is from all of the people that were copied in the neighborhood, and even more that have been added to this reply. Some

didn't have email, but would definitely be at a meeting. We also have a petition of around 70 signatures from this area and surrounding just since yesterday. Many that don't even live in this neighborhood were shocked that anyone would consider about putting a sports complex in a residential neighborhood this type. We are also walking the neighborhood today and tomorrow and will be discussing it directly with abutters and those who may not be on the page that myself and Mr. Breton run for the neighborhood. Some of them up until this point have been very surprised when showed the plans.

The people that this park will directly impact by-and-large are not pleased with the current plans. From what I understand about your email response, although a website sounds like a great way to keep multiple people informed, nothing in your response indicates that there is any plan to take our concerns seriously and discuss compromise. It is my understanding that we are still in the planning phase, correct? So then this is a good time to potentially redirect how this is being implemented. We also believe it is highly inappropriate to be pushing any sort of agenda like this without a full acting mayor in office and during a pandemic when a lot of people's hands are tied to meet publicly.

We also have been recently made aware that while still being our current Ward Counselor who owns property here, your main residence may no longer be in this Ward, let alone this neighborhood. We are highly trusting that should this be true, it will not affect your ability to represent this Ward and this neighborhood as you should, which is by majority. We have a vested interest to keep this area as it is as much as possible. We have paid a lot of money for our homes in this area, and a lot of us pay a lot of money in property taxes and upkeep to keep it beautiful and a nice small tight knit community.

How will the points in our email be addressed by the people involved? We are looking for an actual forum to be able to have an open discussion here. We believe that this is a highly inappropriate area for a sports complex, and that is what they are proposing. We are all in favor of a conservation park with natural features and relocation of the actual sporting complex and parking spots to a different area of the land, away from our properties, as long as there is a direct route of entry from an area that isn't our neighborhood.

What else does city hall need from the neighborhood to be able to begin this dialog?

Thank You,

The Residents of the Leo/Brookside Drive Area Neighborhood

On Fri, May 15, 2020, 1:59 PM Elizabeth Kazinskas <ekazinskas@gardner-ma.gov> wrote:

> Dear Misty,
>
> Thank you for your email. I appreciate your input and you taking the time to submit it. As your Ward 2 City Councillor, I will continue to advocate for the neighborhood. Since last week's meeting, I have received both positive and negative feedback relative to the soccer fields and other items on the park's current proposal. Your direct communication with me helps support my advocacy efforts, where I can refer directly to a source from the neighborhood when giving feedback to the people working on the project.
>
> My hope for this project is that it is a positive contribution to Gardner and the neighborhood. I have advocated for the neighborhood to our Conservation Agent Lyndsy Butler, Director of Community Development and Planning Trevor Beauregard, Assistant Director of Community Development and Planning Jeff Legros and the developers/engineers on this project, in terms of lighting at night, traffic, parking, noise and safety. I've also made it clear that I believe it is important to remember the area was built as, and still very much is, a neighborhood. I have spoken to them on an individual basis and also in a group setting at a meeting with City Department Heads and the developers, which included Fire, Police, Traffic Commission, etc. They have been receptive to those concerns and understand the serious impact of this project.

I spoke with Trevor Beauregard today, and suggested that a web page be developed for the City's website regarding information and progress for this project. I suggested that the webpage be updated as information becomes available, so that interested citizens have a point of reference for correct and consistent progress and information relative to this project. I hope the webpage is able to be developed and helpful for those interested in this project.

Thank you, again. I look forward to the communication remaining open.

Best,
Lizzy

Elizabeth Kazinskas
Council President
Ward 2 City Councillor
City of Gardner
Cell: (978) 337-1533
ekazinskas@gardner-ma.gov

From: Misty McGee <mcmcgee1129@gmail.com>
Sent: Thursday, May 14, 2020 9:03 PM
To: Trevor Beauregard <tbeauregard@gardner-ma.gov>; Dane Arnold <darnold@gardner-ma.gov>; Rob Oliva <roliva@gardner-ma.gov>; Lyndsy Butler <lbutler@gardner-ma.gov>; Christine Fucile <cfucile@gardner-ma.gov>; Mayor <Mayor@gardner-ma.gov>; Rachel Stephano (Mayor's Office) <Mayor_Secretary@gardner-ma.gov>; Denise Merriam <dmerriam@gardner-ma.gov>; e_gravel@comcast.net; George Tyros <gtyros@gardner-ma.gov>; Judy Mack <jmack@gardner-ma.gov>; Councillor R Cormier <railron@aol.com>; Craig Cormier <ccormier@gardner-ma.gov>; James Boone <jboone@gardner-ma.gov>; Joshua Cormier <jcormier@gardner-ma.gov>; Councillor S Graves <sgraveslawoffice37@gmail.com>; Nathan R. Boudreau <nboudreau@gardner-ma.gov>
Cc: bailey.faulkner@yahoo.com; Blowry57@yahoo.com; christopher.a.downs@gmail.com; crimsonrosey2@msn.com; Crwilson85@hotmail.com; dannagartor65@gmail.com; dbellofatto16@gmail.com; eddalizcorrea@yahoo.com; janaygurl1988@yahoo.com; jmc3457@gmail.com; Kcap22@yahoo.com; laramy_1@comcast.net; massteacher1@gmail.com; mjtanza@gmail.com; msevenson1@worcester.edu; nancymansfield1958@gmail.com; nathan.galeota@gmail.com; raybutchrichard@yahoo.com; rfigueroa0726@gmail.com; sconnors3@hotmail.com; spookyskeletons <rjjadubans@gmail.com>; stephgallagher282@comcast.net; tmfluet@gmail.com; Jonathan McGee <jmcgee@neontherapeutics.com>; Mackowiak, Stephen P <stephen.mackowiak@phillipsmedisize.com>
Subject: Bailey Brook Park Opposition

To Whom It May Concern:

This email is being sent to all City representatives and associated parties, including the many concerned residents of Leo Drive, Brookside Drive, Century Way, and all connecting streets on copy.

We, the citizens of this community, **do not approve** or feel comfortable supporting the style of park that is currently being proposed to abut to our community. When this was first proposed and presented to our neighborhood by the Conservation Commission back in September, it was offered up as a quiet natural park, filled with trails and natural features. When we expressed concerns over the fields being a possibility, we were assured they would be small, hidden behind a significant natural buffer, and not show up for many years. Most importantly, they would be added only if there is a true need and neighborhood decides they want them.

When we were invited to this meeting, it was under the premise that our voices would be heard: ***"Your input is important to help identify community needs, desired recreational amenities, and to help provide important input prior to the creation of a design plan for the proposed multi-use, open space park."*** Our important input, both during that

rushed meeting and after, was regarding our concerns about this affecting this quiet community as minimally as possible. We expressed quite plainly, that we in *no way* were interested in sporting fields that would be open to large groups of people, and were verbally very concerned about the overflow parking, noise, and traffic, in a community already facing crime and issues with people speeding down our streets, and putting our children in danger. We were told at this meeting that it would have little to no interference with our daily lives or the security and safety of our neighborhood.

Now, after hearing the current plans being presented, it is clear we have significantly strayed far beyond what was originally explained to us. These current plans will bring hundreds of people who do not live in this community into our quiet and peaceful neighborhood. Having a constant flow of traffic going between the houses in the proposed Leo Drive entrances is not acceptable, as it will interfere with the privacy and safety of the people in this community. As a community we stand by our approval for a natural park, but absolutely **not** in the way it is planned currently as it was presented on 5.6.2020.

Our primary concerns are as follows:

- 145-spot parking lot is unacceptable, and not meant for a small neighborhood style park, which will include a much higher traffic volume and increase the risk and safety of our children in a tightly nested neighborhood.
  - Was traffic surveying done?
  - Was a neighborhood safety evaluation done?
  - Was overflow parking considered? (Decreasing noise/visual buffer in favor for parking is not an option for our Leo Drive abutters. Remove the athletic fields, reduce the parking area, and put up a small natural playground, *as was stated in September*.)
  - Parking on the streets will happen blocking in houses and driveways and being a visual eyesore.
    - The response of "we will handle it if it happens" is ***not*** acceptable.

- In the original statement there was to be a 100' buffer from the abutting property lines on Leo Drive, and the presentation on May 6th indicated it has been since reduced to a mere **30'**.
  - Due to the size of the fields and amount of spaces this will contribute to unnecessary noise and risk of people trespassing onto properties with the reduced buffer.
  - Privacy for those abutting will be very minimal when in their backyards
  - Part of the draw of this neighborhood, which includes many families and retirees, was the conservation land and the beauty of the wooded area, this will eliminate or tamper with that view.
  - Safety is a main concern. Will lighting be installed? If so, will that interfere with the neighborhood during evening games?

- This park is designed and set up as a profit center to host league style games both in city teams and out of city teams.
  - This brings in a large volume of strangers to the community
  - This brings a possibility of increased crime, vandalism, littering etc? Who will be dealing with the security and cleanup? Who is in charge of making sure it stays clean on a daily basis? The city is already stressed with workers to do these jobs, how will you provide regular monitoring of this park? The neighborhood needs to hear a clear plan on this.
  - Out of town individuals will not know what part of the area is the park vs. what is not.
  - There are already many parks that are minimally tended to and monitored in Gardner, as well as large athletic fields a stone's throw away from here at Mt. Wachusett Community College. Why is this one necessary less than 5 minutes away? It is *not*.
  - There is plenty of land at the school complex, and with a proper drainage project, could provide more than two multi-use fields and additional parking. It could also include a centralized concession stand for additional revenue generation.
  - A walking path could be added to the entire perimeter of the filed for exercise activities by all.
  - There are local playgrounds that could be renovated to accommodate new soccer fields. Especially with the many of the program's low participation numbers.
  - Has the City vetted out the true field requirements for the current youth sports programs? We would like to understand those numbers.

- Having a road connecting to the park coming from Leo drive and not Clark street does not make sense and is unacceptable:

- Vehicles should not be allowed to have to go through a tightly nested residential neighborhood, where the streets are littered with playing children, and people walking pets, in order to access a recreational facility. You are completely negating what the neighborhood asked for if our children cannot freely play because of increased traffic.
- A longer road should perhaps come from Clark Street as an alternate entry
- A suggested way to eliminate the impact on Leo drive all together would be to evaluate reclassifying the parcels of land. Reclassify the 84-acre parcel on the west side of the brook to a Park & Recreation property. The 36-acre parcel on the East side of the brook, that abuts Leo drive, changes to Conservation land. The Park and Recreation side would be large enough, and very private, to accommodate a multi-use park and sports complex. The abutting parcel to Leo Drive would maintain the peace and tranquil barrier separation to the existing neighborhood.
  - The current design, that was presented, with a single entrance and turn around, would fit nicely on the west side parcel entering from Clark street. It could follow the old cart path that runs the entire property length on the west side of the brook.

Overall, we all moved here because the area was quiet and peaceful. It is a wonderful area full of beautiful woods, scenery, and wildlife. We enjoy the company of our neighbors and keep a close relationship as a community. As it is, we already deal with situations like car break-ins and speeding vehicles, but this new proposal needs to go back to the drawing board, as it compromises the security we expect and is certainly not what we were promised. This new proposal may force a good amount of the community to want to sell their houses that they had planned on being their forever homes. We respectfully ask that you do as you said you would back at the September meeting, and truly hear our concerns, and use them in redeveloping the plans for the proposed park.

This evening, 5/14/2020, we were made aware at the last possible minute about some sort of a public hearing by the one resident in the neighborhood that seemed to know about it. This lack of communication between city officials and the neighborhood directly affected by the proposed project, is terrible at best. The poor attendance from our neighborhood at tonight's minimally publicized meeting does NOT represent the opposition, as I assure you, we are MANY. We would like this done in a public meeting forum, allowing us a real voice **before** any clearing, building or work is done.

Online petition from us all to follow as soon as possible.

Thank you for your time and look forward to hearing from you,

Sincerely,

The Residents of This Community

10276 — 10284

CITY of GARDNER

Office of the City Auditor

John Richard, City Auditor
95 Pleasant Street, Room 126
Gardner, MA 01440
Phone: 978-632-1900 ext. 8020 • Fax: 978-630-3778
Email: jrichard@gardner-ma.gov

To: City Council

Re: Money Orders for consideration on June 15, 2020

Listed below are balances in various ledger accounts that pertain to Money Order transfers for your consideration.

These balances are as of June 11, 2020:

		Money Order	Balance
Free Cash	10000-35400		$1,078,117.93
to PW Dept for Snow and Ice Expenditures	14421-52210	275,000.00	$803,117.93
to HR Dept for Medical Exams Expenditures	11152-52192	10,000.00	$793,117.93
to Fire Dept for Salary & Wages/OT	12220-51030	71,000.00	$722,117.93
to Amb Dept for Salary & Wages/OT	12231-51030	8,700.00	$713,417.93
to Amb Dept for Professional Services Expenditures	12231-52190	6,800.00	$706,617.93
to PW Dept for Street Lighting Expenditures	14421-52120	32,000.00	$674,617.93
to Mayor's Unclassified Dept for Termination Leave Salary	11199-51551	17,500.00	$657,117.93
to Planning Board Dept for Communications Expenditures	11175-52150	1,260.00	$655,857.93
to School Dept for E-Rate Expenditures	13960-56800	80,853.00	$575,004.93
			$575,004.93

The Snow & Ice account currently has available ($271,652.47)
14421-52210

Sincerely

John Richard

John Richard
City Auditor

copies: Acting Mayor
City Clerk

10276

AN ORDER APPROPRIATING FROM FREE CASH TO SNOW AND ICE REMOVAL.

ORDERED:

That there be and is hereby appropriated the sum of Two Hundred Seventy Five Thousand Dollars and No Cents ($275,000.00) from Free Cash to Snow and Ice Removal.

10277

AN ORDER APPROPRIATING FROM FREE CASH TO PUBLIC WORKS – STREET LIGHTING.

ORDERED:

That there be and is hereby appropriated the sum of Thirty Two Thousand and No Cents ($32,000.00) from Free Cash to Public Works – Street Lighting.

10277

Department of Public Works
CITY OF GARDNER

Dane E. Arnold, Director
416 West Broadway
Gardner, MA 01440-2687
Telephone (978) 632-7661
Fax (978) 630-4029

Acting Mayor Kazinskas
City Hall
95 Pleasant Street
Gardner, MA 01440

May 20, 2020

Dear Acting Mayor Kazinskas:

The Department of Public Works is requesting **$32,000** from available funds to the Department of Public Works **Street Lighting** line item **(14420-52120).** The Street Lighting line item has a current deficit of approximately -$11,200 and we still need to pay months of May and June. It is estimated that the Street Lights cost about $9,000 +/- per month. The total amount of **$32,000** should be adequate funding for the remainder of the fiscal year.

Background:
The Street Lighting line Item in previous years was funded between $110,000 and $120,000 per year. In Fiscal Year 2020 it was reduced to $90,000 because the City was in the middle of changing over to LED lights. The assumption was there would be a reduction in costs during the current fiscal year. The issue became National Grid did not have a rate established for cities and towns for LED lighting until later in the Fiscal Year. The City has been paying the old rate (S2) the entire year. At some point the City will be receiving a reimbursement or credit from National Grid based on the new rate (S5), but until then, we have a deficit in the Street Lighting Line Item.

If you have any questions regarding this matter please do not hesitate to call.

Sincerely,

Dane E. Arnold, Director

Pc: Finance Committee
Public Service Committee
John Richard, City Auditor

#10277

Alan Agnelli

From: Chris Coughlin
Sent: Thursday, June 11, 2020 12:04 PM
To: Alan Agnelli
Cc: Dane Arnold
Subject: FW: LED streetlight grant updates

Importance: High

Hi Alan,

Dane asked me to forward this along to you in response to a question that arose at yesterdays Finance Committee regarding the Streetlighting Grant Reimbursement.

The approximate value of the grant is $57,000.

Thanks
-Chris

From: Goodman, Cara <cgoodman@mapc.org>
Sent: Wednesday, June 10, 2020 3:03 PM
To: Goodman, Cara <cgoodman@mapc.org>
Cc: Peterson, Cameron <CPeterson@mapc.org>
Subject: LED streetlight grant updates
Importance: High

CAUTION: This email originated from a sender outside of the City of Gardner mail system. Do not click on links or open attachments unless you verify the sender and know the content is safe.

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hello all,

Some folks have been reaching out for status updates on the LED streetlight grant as we near the end of the fiscal year. I'll be getting back to individual emails soon. In the meantime, I want to thank everyone for your patience as we process the grants for the large number of projects that were completed towards the end of the program.

In terms of timing, I am working to process grants in the order I received the paperwork for close out. Due to the COVID-19 pandemic, there was unfortunately some delay in our ability to process, and checks are not able to be cut as frequently. Municipalities who have not yet received payment (or confirmation of pending payment), should expect to receive your grant checks from MAPC early in the next fiscal year.

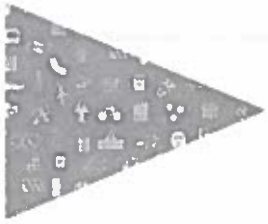
I apologize for these delays, and I will reach out to individual municipalities with any questions as I process each grant. When the final amount is calculated, I'll reach out for approval and signature from the municipality.

Thank you for your patience.

Best regards,

Cara Goodman
Clean Energy Coordinator
cgoodman@mapc.org | 617-933-0715
Pronouns: she, her, hers

Metropolitan Area Planning Council
60 Temple Place, Boston, MA 02111
www.mapc.org



MetroCommon × 2050
Get involved in Greater Boston's next Regional Plan!
MetroCommon.mapc.org

Please be advised that the Massachusetts Secretary of State considers e-mail to be a public record, and therefore subject to the Massachusetts Public Records Law, M.G.L. c. 66 § 10.

10278

AN ORDER APPROPRIATING FROM FREE CASH TO FIRE – SALARIES/OVERTIME.

ORDERED:

That there be and is hereby appropriated the sum of Seventy-One Thousand Dollars and No Cents ($71,000.00) from Free Cash to Fire Department Salaries/Overtime.

10278 – 10280

CITY OF GARDNER

FIRE HEADQUARTERS
70 CITY HALL AVENUE
GARDNER, MA 01440-2671

OFFICE OF FIRE CHIEF
Richard P. Ares

Telephone (978) 630-4051
Fax (978) 630-4028

May 29, 2020

Acting Mayor Elizabeth Kazinskas
Gardner City Hall
95 Pleasant Street
Gardner, MA 01440

Dear Acting Mayor Kazinskas,

I am requesting an appropriation from free cash to make up for the following shortfalls:
$71,000.00 to FD Salary & Wages.
$8700.00 to Ambulance Salary & Wages.
$6800.00 to Ambulance Operating Expenses.

The largest deficits in the FD salary account are in Overtime, Collateral Jobs and Lieutenants Salary & Wages. As of May 25th, $127,305.21 has been spent in Overtime as a direct result of resignations and the long term injury leave of a Lieutenant.

I would like to point out that the average annual Fire overtime over the last ten fiscal years is $324,922.40.

The Collateral Job deficit is due to a lot of work having to be done to put the new Engine 3 and Car 2 in service, as well as major repairs to Tower 1.

On the Ambulance side the largest deficits in Salary & Wages is again in Overtime and Collateral Jobs. As of May 25th, $27,529.98 in Overtime has been spent as a direct result of resignations.

The deficit in Ambulance Collateral Jobs is due to many hours of extra work by the EMS Coordinator and Assistant Coordinator regarding the current COVID-19 pandemic.

The deficit in the Ambulance Operating budget is in the Professional Services line. This line item is used to pay for our billing service and ALS service. While it is budgeted, the amount we pay is

based on what we receive in revenue, so it is basically a pass through amount. We pay ALS 50% of what we collect and our billing service 3% of what we collect.

Through the end of April our gross revenue for the ambulance is $847,744.82 or an average of $84,744.48 per month. This projects out to $1,017,287.78 at the end of the fiscal year.

I am hopeful that a good portion of our Overtime and our Ambulance Repair and Maintenance expenses after March 13th will be eligible for a 75% FEMA re-imbursement in the future.

Please contact me with any questions.

Thank you.

Respectfully,

Richard P. Ares
Fire Chief

10279

AN ORDER APPROPRIATING FROM FREE CASH TO AMBULANCE – SALARIES/OVERTIME.

ORDERED:

That there be and is hereby appropriated the sum of Eight Thousand Seven Hundred Dollars and No Cents ($8,700.00) from Free Cash to Ambulance Department Salaries/Overtime.

10280

AN ORDER APPROPRIATING FROM FREE CASH TO AMBULANCE – OPERATING EXPENSES.

ORDERED:

That there be and is hereby appropriated the sum of Six Thousand Eight Hundred Dollars and No Cents ($6,800.00) from Free Cash to Ambulance Operating Expenses.

10281

AN ORDER APPROPRIATING FROM FREE CASH TO HR MEDICAL EXAMS ACCOUNT.

ORDERED:

That there be and is hereby appropriated the sum of Ten Thousand Dollars and No Cents ($10,000.00) from Free Cash to the HR Medical Exams Account.

2-6

John Richard

From: Debra Pond
Sent: Wednesday, May 27, 2020 2:02 PM
To: Mayor; John Richard
Subject: Medical Exam Account - Free Cash Request

Acting Mayor Kazinskas:

As we near the end of the fiscal year, I note that I currently have a deficit amount of funds in the Medical Exam account. With the most recent invoices processed, the total deficit as of today's date is $9,152.00. This account covers pre-placement physicals and drug tests, random drug and alcohol tests and DOT physicals. Last fiscal year we spent $23,445.00. This fiscal year $15,000.00 was budgeted for this account.

Due to an unexpected surge in hiring for the School Department for the 2019-20 school year (for both the City and School Department we hired approximately 140 individuals for this fiscal year), we have exceeded the budgeted amount for this fiscal year. As such, I respectfully request that an additional $10,000.00 be transferred to this account from free cash.

Thank you for your time and consideration. If you have any questions, please contact me.

Debra A. Pond

Director of Human Resources
City of Gardner
95 Pleasant Street, Rm. 14
Gardner, MA 01440
(Office) (978) 630-4001
(Cell) (978) 870-8483
(Fax) (978) 630-4025

10281

10282

AN ORDER APPROPRIATING FROM FREE CASH TO TERM LEAVE ACCOUNT.

ORDERED:

That there be and is hereby appropriated the sum of Seventeen Thousand Five Hundred Dollars and No Cents ($17,500.00) from Free Cash to the Term Leave Account.

John Richard

From: John Richard
Sent: Wednesday, June 3, 2020 2:35 PM
To: Mayor
Subject: Term Leave Reserve

Hi Lizzy

Looking at the term leave reserve account $17,500 will be needed to cover the year end deficit in this account.

Description	2020 Original Budget	2020 Available
TERMINATION LEAVE - RESERVE	$ 200,000.00	$ 28,292.95
UPCOMMING RETIREMENT EXPENSES		
TREASURER/COLLECT DEPT		$ 26,150.00
POLICE DEPT		$ 19,640.00
REMAINING BUDGET		**$ (17,497.05)**

Thank you

John Richard
City Auditor

95 Pleasant Street, Room 114
Gardner, MA 01440
978-632-1900 ext 8020

10282

10283

AN ORDER APPROPRIATING FROM FREE CASH TO PLANNING BOARD COMMUNICATIONS ACCOUNT.

ORDERED:

That there be and is hereby appropriated the sum of One Thousand Two Hundred Sixty Dollars and No Cents ($1260.00) from Free Cash to the Planning Board Communications Account.

10283

CITY OF GARDNER

DEPARTMENT OF COMMUNITY DEVELOPMENT AND PLANNING

May 28, 2020

Elizabeth Kazinskas
Acting Mayor
City of Gardner
95 Pleasant Street
Gardner, MA 01440

Dear Elizabeth,

I'm requesting a transfer of $1,257.02 from Free Cash to the Planning Board Communications account. The reason for this request is we had more advertisements published for the Planning Board then we originally budgeted for.

If you have any questions, please don't hesitate to ask.

Thank you,

Trevor Beauregard
Director
Community Development & Planning

City Hall Annex, 115 Pleasant Street, Room 201, Gardner, Massachusetts 01440
Telephone: (978) 630-4011 ◊ Facsimile: (978) 632-1905 ◊ CDBG (978) 632-3800
www.gardner-ma.gov

10284

AN ORDER APPROPRIATING FROM FREE CASH TO THE SCHOOL E-RATE EXPENSES ACCOUNT.

ORDERED:

That there be and is hereby appropriated the sum of Eighty Thousand Eight Hundred Fifty-Three Dollars and No Cents ($80,853.00) from Free Cash to the School E-Rate Expenses Account.

10284

Gardner Public Schools

April Yu, *Business Administrator, MBA, MCPPO*

www.gardnerk12.org 70 Waterford Street, Gardner, MA 01440 (978) 632-1000

June 4th, 2020

Ms. Elizabeth J. Kazinskas
Acting Mayor
Gardner City Hall
95 Pleasant Street
Gardner, MA 01440

Dear Ms. Kazinskas,

The E-rate program reimburses school districts for certain expenses related to telecommunication in the schools. The reimbursement is deposited in the City's free cash account. Certain expenses are paid from the School Department's budget lines and must be supported by the reimbursements.

FY20 E-Rate budget line is $0, and we expected to get the reimbursement to close the budget gap. Please have this year's reimbursement of $80,852.90 recorded as the FY20 budget for account 13960-56800-37000, E-rate expenses. Please see the attached MUNIS screenshot for the amount of reimbursement.

The City Auditor is waiting for your sign-off to make the adjustment.

Thank you very much for your support.

Sincerely,

April Yu

Cc: Mark Pellegrino, Superintendent
Bob O'Keefe, Director of Technology

10284

Account Inquiry - Munis [GARDNER, MA]

My File Edit Tools Help

Detail
Months
Seg Find
Totals
User Defined Fields

Account

Fund	100	GENERAL FU	Acct	100 -000-003-43100 -37000	
Org	10003	STATE REVE	Acct name	E-RATE REVENUE FUNDING	Account Notes
Object	43100	SCH GR REV	Type	Revenue	Status Active
Project	37000	E-RATE FUNDS	Rollup		
			Sub-Rollup		
			Multi Yr Fund		

4 Year Comparison History

Per 2020/03	Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2021
Original Budget	-70,000.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	-70,000.00	.00	.00	.00
Actual (Memo)	-80,852.90	-73,876.06	-167,442.65	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	10,852.90	73,876.06	167,442.65	.00
Percent used	115.50	.00	.00	.00

3 of 5 Attachments (0)

Display detail information for current account.

FY20 Actual (Memo) : $80,852.90

10285

AN ORDER RESCINDING AN APPROPRIATION ORDER NO. 12874 GOLF INDIRECT COST EXPENSE

ORDERED:

To rescind the vote taken on June 17, 2019, under Calendar Item #10128, Order No. 12874, ordering that the City of Gardner appropriates the sum of $100,000 from Golf Enterprise Fund to Golf Indirect Cost Expense, as the funds were not needed.

Ref: 10285

10128

AN ORDER APPROPRIATING A SUM OF MONEY FROM GOLF ENTERPRISE FUND ACCOUNT TO GOLF INDIRECT COST EXPENSE

ORDERED:

That there be and is hereby appropriated the sum of One Hundred Thousand Dollars and No Cents ($100,000.00) from Golf Enterprise Fund to Golf Indirect Cost Expense.

Bud 2019-12-242 on 6/18/19

Gen 2019-12-243 on 6/18/19

Need to rescind order did not

need funds.

Order No. 12874

Order

In City Council

June 17, 2019

Order Passed

June 17, 2019
10 yeas, 1 absent.

Clerk

Presented to Mayor for approval

June 18, 2019

Approved on June 18, 2019

Mayor

Mayor's Signature

10286

AN ORDER APPROPRIATING A SUM OF MONEY FROM GOLF ENTERPRISE FUND ACCOUNT TO GOLF VARIOUS EXPENDITURES

ORDERED:

That there be and is hereby appropriated the sum of Ninety-Five Thousand Three Hundred Eighty Dollars and No Cents ($95,380.00) from Golf Enterprise Fund to Golf Various Expenditures.

10286

CITY OF GARDNER
GOLF COURSE COMMISSION

Golf Commission Office:

Gardner City Hall
95 Pleasant Street, Rm 226
Gardner, MA 01440
(978) 630-4004
ckumar@gardner-ma.gov
www.gardner-ma.gov

William Frank, Superintendent
100 Eaton St., Gardner, MA 01440

Daniel Berry, Golf Pro Manager
152 Eaton St., Gardner, MA 01440

(978) 632-9703
www.gardnergolfcourse.com

June 4, 2020

The Honorable Elizabeth Kazinskas
Acting Mayor of the City of Gardner
95 Pleasant Street
Gardner, MA 01440

Dear Acting Mayor Elizabeth Kazinskas:

The Golf Commission is requesting a transfer of our entire certified cash reserve to cover any revenue shortfalls caused by COVID-19.

Thank you for your consideration in this matter and if you have any questions, please contact me.

Respectively submitted,

Jeffrey J. Gallant, Chairman

Cc: William Frank, Golf Course Superintendent

10287

ORDERED:

THAT PURSUANT TO M. G. L. CHAPTER 44, SECTION 32, THE CITY OF GARDNER HEREBY APPROVES THE JULY, 2020 CONTINUING APPROPRIATION BUDGET AS FOLLOWS:

GENERAL FUND	$6,885,880
SCHOOL FUND	$2,061,263
SEWER ENTERPRISE FUND	$ 296,382
WATER ENTERPRISE FUND	$ 299,076
GOLF ENTERPRISE FUND	$ 69,210
LANDFILL CLOSURE ENT. FUND	$ 4,903
SOLID WASTE ENTERPRISE FUND	$ 140,531

10287

FY21 PROPOSED 1/12 BUDGET

	2020 COUNCIL APPROVED TOTAL BUDGET	PROPOSED 2021 JULY 1/12 BUD
SALARIES AND WAGES EXPENDITURES	$ 11,532,413	$ 981,654
OPERATIONAL EXPENDITURES	$ 21,543,336	$ 5,880,237
CABLE COMMISSION EXPENDITURES	$ 177,316	$ 14,776
PARKING METER EXPENDITURES	$ 110,550	$ 9,213
TOTAL GENERAL GOVERNMENT	**$ 33,363,615**	**$ 6,885,880**
SEWER	$ 3,556,588	$ 296,382
WATER	$ 3,588,911	$ 299,076
GOLF	$ 830,518	$ 69,210
LANDFILL CLOSURE	$ 58,833	$ 4,903
SOLID WASTE	$ 1,686,369	$ 140,531
TOTAL ENTERPRISE FUNDS	**$ 9,721,219**	**$ 810,102**
SCHOOL BUDGET	$ 24,280,869	$ 2,023,406
SCHOOL SUPPLEMENTAL BUDGET	$ 454,290	$ 37,858
SCHOOL BUDGET TOTAL	**$ 24,735,159**	**$ 2,061,263**
TOTAL	**$ 67,819,993**	**$ 9,757,245**

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
11111	CITY COUNCIL				
51010	COUNCILORS SALARIES	$ 84,809.00	$ 7,067.42	$ 7,067.42	$ 7,067.42
51012	CLERK/ASST SAL & WAGES	$ 4,100.00	$ 341.67	$ 341.67	$ 341.67
52050	MINOR EQUIPMENT	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52150	COMMUNICATIONS	$ 10,500.00	$ 875.00	$ 875.00	$ 875.00
52170	PROFESSIONAL DEV & TRAVEL	$ 2,200.00	$ 183.33	$ 183.33	$ 183.33
52190	PROFESSIONAL SERVICES	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52230	OFFICE SUPPLIES	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
55010	GOVERNMENT PICTURE	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
* TOTAL I 11111		$ 108,109.00	$ 9,009.08	$ 9,009.08	$ 9,009.08
11121	MAYOR				
51010	MAYOR SALARY & WAGES	$ 93,118.00	$ 7,759.83	$ 7,759.83	$ 7,759.83
51011	ADMIN ASSISTANT SALARY & WAGES	$ 51,145.00	$ 4,262.08	$ 4,262.08	$ 4,262.08
51012	SECRETARY SALARY & WAGES	$ 47,554.00	$ 3,962.83	$ 3,962.83	$ 3,962.83
51460	LONGEVITY	$ 210.00	$ 17.50	$ 17.50	$ 17.50
52030	REPAIRS & MAINTENANCE	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52050	MINOR EQUIPMENT	$ 250.00	$ 20.83	$ 20.83	$ 20.83
52150	COMMUNICATIONS	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52151	TELECOMMUNICATIONS	$ 2,880.00	$ 240.00	$ 240.00	$ 240.00
52170	PROFESSIONAL DEV & TRAVEL	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52190	PROFESSIONAL SERVICES	$ 12,500.00	$ 1,041.67	$ 1,041.67	$ 1,041.67
52230	OFFICE SUPPLIES	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52240	VEHICLE SUPPLIES	$ 100.00	$ 8.33	$ 8.33	$ 8.33
55010	MAYOR'S PORTRAIT	$ -	$ -	$ -	$ -
* TOTAL I 11121		$ 213,757.00	$ 17,813.08	$ 17,813.08	$ 17,813.08
11135	CITY AUDITOR				
51010	DEPT HEAD SALARY & WAGES	$ 81,276.00	$ 6,773.00	$ 6,773.00	$ 6,773.00
51011	ASST SAL & WAGES	$ 46,276.00	$ 3,856.33	$ 3,856.33	$ 3,856.33
52030	REPAIRS & MAINTENANCE	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52050	MINOR EQUIPMENT	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52170	PROFESSIONAL DEV & TRAVEL	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52190	PROFESSIONAL SERVICES	$ 58,000.00	$ 4,833.33	$ 4,833.33	$ 4,833.33

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
52230	OFFICE SUPPLIES	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
* TOTAL I 11135		$ 188,952.00	$ 15,746.00	$ 15,746.00	$ 15,746.00
11138	PURCHASING				
51010	DEPT HEAD SALARY & WAGES	$ 77,009.00	$ 6,417.42	$ 6,417.42	$ 6,417.42
51012	SENIOR ACCOUNT CLERK SAL & WAG	$ 35,441.00	$ 2,953.42	$ 2,953.42	$ 2,953.42
51460	LONGEVITY	$ 510.00	$ 42.50	$ 42.50	$ 42.50
52150	COMMUNICATIONS	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52151	TELECOMMUNICATIONS	$ 700.00	$ 58.33	$ 58.33	$ 58.33
52170	PROFESSIONAL DEV & TRAVEL	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52230	OFFICE SUPPLIES	$ 1,100.00	$ 91.67	$ 91.67	$ 91.67
* TOTAL I 11138		$ 117,260.00	$ 9,771.67	$ 9,771.67	$ 9,771.67
11141	ASSESSORS				
51010	CHAIRMAN ASSESS SAL&WAGES	$ 73,138.00	$ 6,094.83	$ 6,094.83	$ 6,094.83
51012	CLERK/ASST SAL & WAGES	$ 17,163.00	$ 1,430.25	$ 1,430.25	$ 1,430.25
51014	ASSESSORS PART TIME SAL&W	$ 4,001.00	$ 333.42	$ 333.42	$ 333.42
51023	TEMP PROJ SALARY & WAGES	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
51460	LONGEVITY	$ 210.00	$ 17.50	$ 17.50	$ 17.50
52170	PROFESSIONAL DEV & TRAVEL	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52190	PROFESSIONAL SERVICES	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52230	OFFICE SUPPLIES	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
55050	VALUATION UPDATE	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
* TOTAL I 11141		$ 136,012.00	$ 11,334.33	$ 11,334.33	$ 11,334.33
11145	CITY TREASURER				
51010	DEPT HEAD SALARY & WAGES	$ 84,119.00	$ 7,009.92	$ 7,009.92	$ 7,009.92
51011	ASSISTANT SALARY & WAGES	$ 53,371.00	$ 4,447.58	$ 4,447.58	$ 4,447.58
51012	SENIOR ACCT CLERK SAL&WGS	$ 37,134.00	$ 3,094.50	$ 3,094.50	$ 3,094.50
51015	COMP PROG/OP SAL & WAGES	$ 63,810.00	$ 5,317.50	$ 5,317.50	$ 5,317.50
51018	PARKING METER CLERK	$ 12,730.00	$ 1,060.83	$ 1,060.83	$ 1,060.83

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51030	OVERTIME	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
51460	LONGEVITY	$ 1,890.00	$ 157.50	$ 157.50	$ 157.50
51551	TERMINATION LEAVE	$ -	$ -	$ -	$ -
52030	REPAIRS & MAINTENANCE	$ 800.00	$ 66.67	$ 66.67	$ 66.67
52033	PARKING METER MAINTENANCE	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
52040	INFORMATION TECHNOLOGY	$ -	$ -	$ -	$ -
52050	MINOR EQUIPMENT	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52170	PROFESSIONAL DEV & TRAVEL	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52190	PROFESSIONAL SERVICES	$ 40,000.00	$ 3,333.33	$ 3,333.33	$ 3,333.33
52230	OFFICE SUPPLIES	$ 7,000.00	$ 583.33	$ 583.33	$ 583.33
52250	POSTAGE	$ 55,000.00	$ 4,583.33	$ 4,583.33	$ 4,583.33
52280	CENTRAL COPIER	$ -	$ -	$ -	$ -
* TOTAL I 11145		$ 384,354.00	$ 32,029.50	$ 32,029.50	$ 32,029.50
11151	LAW				
51010	DEPT HEAD SALARY & WAGES	$ 80,634.00	$ 6,719.50	$ 6,719.50	$ 6,719.50
51011	ASSISTANT SALARY & WAGES	$ 44,570.00	$ 3,714.17	$ 3,714.17	$ 3,714.17
52191	OUTSIDE COUNSEL	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
51460	LONGEVITY	$ 360.00	$ 30.00	$ 30.00	$ 30.00
52170	PROFESSIONAL DEV & TRAVEL	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52172	LEGAL RESEARCH	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52193	ARBITRATION	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52230	OFFICE SUPPLIES	$ 3,600.00	$ 300.00	$ 300.00	$ 300.00
55052	LEGAL FEES / CLOSING COSTS	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
55051	DEPOSITION & DISCOVERY	$ 500.00	$ 41.67	$ 41.67	$ 41.67
* TOTAL I 11151		$ 140,764.00	$ 11,730.33	$ 11,730.33	$ 11,730.33
11152	HUMAN RESOURCES				
51010	DEPT HEAD SALARY & WAGES	$ 88,617.00	$ 7,384.75	$ 7,384.75	$ 7,384.75
51023	TEMP P/T CLERK/TYPIST	$ 37,562.00	$ 3,130.17	$ 3,130.17	$ 3,130.17
51460	LONGEVITY	$ 750.00	$ 62.50	$ 62.50	$ 62.50
52050	MINOR EQUIPMENT	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52150	COMMUNICATIONS	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52151	TELECOMMUNICATIONS		$ -	$ -	$ -

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
52170	PROFESSIONAL DEV & TRAVEL	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52190	PROFESSIONAL SERVICES	$ 400.00	$ 33.33	$ 33.33	$ 33.33
52191	V.I.P.S. PROGRAM	$ 1,400.00	$ 116.67	$ 116.67	$ 116.67
52192	MEDICAL EXAMS	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
52230	OFFICE SUPPLIES	$ 1,200.00	$ 100.00	$ 100.00	$ 100.00
57200	CLEANING CONTRACT	$ -	$ -	$ -	$ -
* TOTAL I 11152		$ 150,429.00	$ 12,535.75	$ 12,535.75	$ 12,535.75
11155	INFORMATION TECHNOLOGY				
51010	DEPT HEAD SALARY & WAGES	$ 47,957.00	$ 3,996.42	$ 3,996.42	$ 3,996.42
51460	LONGEVITY	$ 180.00	$ 15.00	$ 15.00	$ 15.00
51023	ASSISTANT SALARY & WAGES	$ -	$ -	$ -	$ -
52040	INFORMATION TECHNOLOGY	$ 42,500.00	$ 3,541.67	$ 3,541.67	$ 3,541.67
52041	SOFTWARE/SERVICE/LISC RENEWAL	$ 144,469.00	$ 12,039.08	$ 12,039.08	$ 12,039.08
52151	TELECOMMUNICATIONS	$ 7,700.00	$ 641.67	$ 641.67	$ 641.67
52170	PROFESSIONAL DEV & TRAVEL	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52230	OFFICE SUPPLIES	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52231	PRINTER/COPIER SUPPLIES	$ 7,875.00	$ 656.25	$ 656.25	$ 656.25
62230	ENCUMB OFFICE SUPPLIES	$ -	$ -	$ -	$ -
* TOTAL I 11152		$ 252,681.00	$ 21,056.75	$ 21,056.75	$ 21,056.75
11161	CITY CLERK				
51010	DEPT HEAD SALARY & WAGES	$ 79,873.00	$ 6,656.08	$ 6,656.08	$ 6,656.08
51011	ASSISTANT SALARY & WAGES	$ 85,532.00	$ 7,127.67	$ 7,127.67	$ 7,127.67
51460	LONGEVITY	$ 480.00	$ 40.00	$ 40.00	$ 40.00
52050	MINOR EQUIPMENT	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52170	PROFESSIONAL DEV & TRAVEL	$ 300.00	$ 25.00	$ 25.00	$ 25.00
52190	PROFESSIONAL SERVICES	$ 6,820.00	$ 568.33	$ 568.33	$ 568.33
52230	OFFICE SUPPLIES	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
* TOTAL I 11161		$ 174,505.00	$ 14,542.08	$ 14,542.08	$ 14,542.08
11162	ELECTION & REGISTRATION				
51010	BD OF REGISTRATION SAL&WA	$ 3,050.00	$ 254.17	$ 254.17	$ 254.17

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51013	ELECTION OFFICERS SAL&WGS	$ 54,464.00	$ 4,538.67	$ 4,538.67	$ 4,538.67
52050	MINOR EQUIPMENT	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52150	COMMUNICATIONS	$ 1,660.00	$ 138.33	$ 138.33	$ 138.33
52190	PROFESSIONAL SERVICES	$ 22,977.00	$ 1,914.75	$ 1,914.75	$ 1,914.75
52230	OFFICE SUPPLIES	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
55202	VOTING EQUIPMENT	$ -	$ -	$ -	$ -
* TOTAL I 11162		$ 84,151.00	$ 7,012.58	$ 7,012.58	$ 7,012.58
11165	LICENSE COMMISSION				
51012	CLERK/ASST SAL & WAGES	$ -	$ -	$ -	$ -
51014	LICENSE BD SALARY & WAGES	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
51030	OVERTIME	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52150	COMMUNICATIONS	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52190	PROFESSIONAL SERVICES	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52230	OFFICE SUPPLIES	$ 200.00	$ 16.67	$ 16.67	$ 16.67
* TOTAL I 11165		$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
11171	CONSERVATION COMMISSION				
51011	CONSERVATON AGENT SAL&WGS	$ 29,507.00	$ 2,458.92	$ 2,458.92	$ 2,458.92
51014	BOARD & COMM SAL & WAGES	$ 5,500.00	$ 458.33	$ 458.33	$ 458.33
51460	LONGEVITY	$ 180.00	$ 15.00	$ 15.00	$ 15.00
52170	PROFESSIONAL DEV & TRAVEL	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52230	OFFICE SUPPLIES	$ 100.00	$ 8.33	$ 8.33	$ 8.33
* TOTAL I 11171		$ 35,787.00	$ 2,982.25	$ 2,982.25	$ 2,982.25
11175	PLANNING BOARD				
51011	PLANNING AGENT SALARY & WAGES	$ 29,507.00	$ 2,458.92	$ 2,458.92	$ 2,458.92
51014	BOARD & COMM SAL & WAGES	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
51460	LONGEVITY	$ -	$ -	$ -	$ -
52030	REPAIRS & MAINTENANCE	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52150	COMMUNICATIONS	$ 1,200.00	$ 100.00	$ 100.00	$ 100.00
52170	PROFESSIONAL DEV & TRAVEL	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52230	OFFICE SUPPLIES	$ -	$ -	$ -	$ -
* TOTAL I 11175		$ 35,107.00	$ 2,925.58	$ 2,925.58	$ 2,925.58

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
11176	ZONING BOARD OF APPEALS				
51014	BOARD & COMM SAL & WAGES	$ 2,900.00	$ 241.67	$ 241.67	$ 241.67
52150	COMMUNICATIONS	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52170	PROFESSIONAL DEV & TRAVEL	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52230	OFFICE SUPPLIES	$ 300.00	$ 25.00	$ 25.00	$ 25.00
* TOTAL I 11176		$ 6,400.00	$ 533.33	$ 533.33	$ 533.33
11182	COMMUNITY DEVELOPMENT				
51010	DEPT HEAD SALARY & WAGES	$ 68,135.00	$ 5,677.92	$ 5,677.92	$ 5,677.92
51011	ASST DIRECTOR /GRANTS ADMIN	$ 3,343.00	$ 278.58	$ 278.58	$ 278.58
51012	CLERK/ASST SAL & WAGES	$ 34,375.00	$ 2,864.58	$ 2,864.58	$ 2,864.58
51013	BUDGET/PROJECT MANAGER	$ 2,175.00	$ 181.25	$ 181.25	$ 181.25
51015	ECONOMIC DEVEL COORD	$ 57,700.00	$ 4,808.33	$ 4,808.33	$ 4,808.33
51460	LONGEVITY	$ 720.00	$ 60.00	$ 60.00	$ 60.00
51551	TERMINATION LEAVE	$ -	$ -	$ -	$ -
52030	REPAIRS & MAINTENANCE	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52151	TELECOMMUNICATIONS	$ 2,450.00	$ 204.17	$ 204.17	$ 204.17
52170	PROFESSIONAL DEV & TRAVEL	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
52190	PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -
52230	OFFICE SUPPLIES	$ 400.00	$ 33.33	$ 33.33	$ 33.33
51551	TERMINATION LEAVE	$ -	$ -	$ -	$ -
* TOTAL I 11182		$ 172,998.00	$ 14,416.50	$ 14,416.50	$ 14,416.50
11192	CITY HALL MAINTENANCE				
51016	CUSTODIAN SALARY & WAGES	$ 86,080.00	$ 7,173.33	$ 7,173.33	$ 7,173.33
51030	OVERTIME	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
51090	CLOTH/UNIFORM ALLOWANCE	$ 700.00	$ 58.33	$ 58.33	$ 58.33
51100	SHIFT DIFFERENTIAL	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52030	REPAIRS & MAINTENANCE	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
52040	INFORMATION TECHNOLOGY	$ -	$ -	$ -	$ -
52050	MINOR EQUIPMENT	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52110	ENERGY & UTILITIES	$ 32,500.00	$ 2,708.33	$ 2,708.33	$ 2,708.33
52151	TELECOMMUNICATIONS	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
58307	OIL TANK REPLACEMENT	$ -	$ -	$ -	$ -
* TOTAL I 11192		$ 153,780.00	$ 12,815.00	$ 12,815.00	$ 12,815.00
11194	CABLE COMMISSION				
51010	DEPT HEAD SALARY & WAGES	$ 64,469.00	$ 5,372.42	$ 5,372.42	$ 5,372.42
51011	ASSISTANT SALARY & WAGES	$ 48,386.00	$ 4,032.17	$ 4,032.17	$ 4,032.17
51013	PART TIME PRODUCTION ASST	$ 15,361.00	$ 1,280.08	$ 1,280.08	$ 1,280.08
51460	LONGEVITY	$ 600.00	$ 50.00	$ 50.00	$ 50.00
52030	REPAIRS & MAINTENANCE	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52040	INFORMATION TECHNOLOGY	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
52050	MINOR EQUIPMENT	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52151	TELECOMMUNICATIONS	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52170	PROFESSIONAL DEV & TRAVEL	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52190	PROFESSIONAL SERVICES	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52230	OFFICE SUPPLIES	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52380	INDIRECT COSTS REIMBURSE	$ 12,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
55123	NEW EQUIPMENT	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
61460	ENCUMBERED	$ -	$ -	$ -	$ -
* TOTAL I 11194		$ 177,316.00	$ 14,776.33	$ 14,776.33	$ 14,776.33
11199	MAYOR'S UNCLASSIFIED				
51000	PAYROLL CONVERSION	$ -	$ -	$ -	$ -
51551	TERMINATION LEAVE - RESERVE	$ 200,000.00	$ 16,666.67	$ 16,666.67	$ 16,666.67
52152	TELEPHONE	$ 45,000.00	$ 3,750.00	$ 3,750.00	$ 3,750.00
52171	MASS MUNICIPAL DUES	$ 2,875.00	$ 239.58	$ 239.58	$ 239.58
56900	MONT REG PLANN COMMISSION	$ 6,636.00	$ 553.00	$ 553.00	$ 553.00
56902	TAXES OTHER TOWNS	$ 2,200.00	$ 183.33	$ 183.33	$ 183.33
57303	WATER	$ 17,500.00	$ 1,458.33	$ 1,458.33	$ 1,458.33
57500	DAMAGES PERS & PROPERTY	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
58000	CAPITAL IMPROVEMENT PLAN	$ 50,000.00	$ 4,166.67	$ 4,166.67	$ 4,166.67
58254	BOND-REMODEL&BLDG REPAIRS	$ -	$ -	$ -	$ -
* TOTAL I 11199		$ 327,211.00	$ 27,267.58	$ 27,267.58	$ 27,267.58
12210	POLICE				

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51010	DEPT HEAD SALARY & WAGES	$ 105,947.00	$ 8,828.92	$ 8,828.92	$ 8,828.92
51012	SENIOR CLERKS SAL & WGS	$ 105,832.00	$ 8,819.33	$ 8,819.33	$ 8,819.33
51013	POLICE OFFICERS SAL & WGS	$ 1,250,222.00	$ 104,185.17	$ 104,185.17	$ 104,185.17
51014	POLICE SERGEANTS SAL&WGS	$ 331,631.00	$ 27,635.92	$ 27,635.92	$ 27,635.92
51015	COMP PROG/OP SAL & WAGES	$ 74,285.00	$ 6,190.42	$ 6,190.42	$ 6,190.42
51016	CUSTODIAN SALARY & WAGES	$ 40,866.00	$ 3,405.50	$ 3,405.50	$ 3,405.50
51017	POL LIEUTENANTS SAL & WGS	$ 147,247.00	$ 12,270.58	$ 12,270.58	$ 12,270.58
51021	DEPUTY CHIEF SAL & WGS	$ 89,486.00	$ 7,457.17	$ 7,457.17	$ 7,457.17
51023	TEMPORARY HELP SAL & WGS	$ -	$ -	$ -	$ -
51030	OVERTIME	$ 325,000.00	$ 27,083.33	$ 27,083.33	$ 27,083.33
51050	HOLIDAY PAY	$ 182,689.00	$ 15,224.08	$ 15,224.08	$ 15,224.08
51090	CLOTH/UNIFORM ALLOWANCE	$ 45,000.00	$ 3,750.00	$ 3,750.00	$ 3,750.00
51100	SHIFT DIFFERENTIAL	$ 145,087.00	$ 12,090.58	$ 12,090.58	$ 12,090.58
51101	COLLEGE CREDITS	$ 89,377.00	$ 7,448.08	$ 7,448.08	$ 7,448.08
51102	WORKING OUT OF GRADE	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
51200	PHYSICAL FITNESS	$ -	$ -	$ -	$ -
51460	LONGEVITY	$ 2,880.00	$ 240.00	$ 240.00	$ 240.00
52030	REPAIRS & MAINTENANCE	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
52033	PARKING METER MAINTENANCE	$ 21,420.00	$ 1,785.00	$ 1,785.00	$ 1,785.00
52040	INFORMATION TECHNOLOGY	$ 45,000.00	$ 3,750.00	$ 3,750.00	$ 3,750.00
52050	MINOR EQUIPMENT	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52110	ENERGY & UTILITIES	$ 35,000.00	$ 2,916.67	$ 2,916.67	$ 2,916.67
52150	COMMUNICATIONS	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52151	TELECOMMUNICATIONS	$ 29,000.00	$ 2,416.67	$ 2,416.67	$ 2,416.67
52170	PROFESSIONAL DEV & TRAVEL	$ 33,100.00	$ 2,758.33	$ 2,758.33	$ 2,758.33
52171	CRIMINAL JUSTICE POL TRAINING	$ -	$ -	$ -	$ -
52190	PROFESSIONAL SERVICES	$ 36,100.00	$ 3,008.33	$ 3,008.33	$ 3,008.33
52230	OFFICE SUPPLIES	$ 16,000.00	$ 1,333.33	$ 1,333.33	$ 1,333.33
52240	VEHICLE SUPPLIES	$ 16,670.00	$ 1,389.17	$ 1,389.17	$ 1,389.17
55012	DOMESTIC VIOLENCE SUPPORT	$ -	$ -	$ -	$ -
55060	ARMORY EQUIPMENT	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
55070	CAMERA EQUIPMENT	$ -	$ -	$ -	$ -
55080	PORTABLE RADIOS	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
55090	NEW POLICE VEHICLES	$ 129,700.00	$ 10,808.33	$ 10,808.33	$ 10,808.33

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
57800	BUILDING REPAIRS	$ -	$ -	$ -	$ -
* TOTAL I 12210		$ 3,351,039.00	$ 279,253.25	$ 279,253.25	$ 279,253.25
12220	FIRE				
51010	DEPT HEAD SALARY & WAGES	$ 94,699.00	$ 7,891.58	$ 7,891.58	$ 7,891.58
51011	CAPTAINS SALARY & WAGES	$ 78,470.00	$ 6,539.17	$ 6,539.17	$ 6,539.17
51012	SENIOR CLERK SAL & WAGES	$ 49,082.00	$ 4,090.17	$ 4,090.17	$ 4,090.17
51013	PRIVATES SALARY & WAGES	$ 1,224,116.00	$ 117,019.67	$ 117,019.67	$ 117,019.67
51016	LIEUTENANTS SALARY&WAGES	$ 429,729.00	$ 35,810.75	$ 35,810.75	$ 35,810.75
51030	OVERTIME	$ 275,000.00	$ 22,916.67	$ 22,916.67	$ 22,916.67
51050	HOLIDAY PAY	$ 172,908.00	$ 14,409.00	$ 14,409.00	$ 14,409.00
51090	CLOTH/UNIFORM ALLOWANCE	$ 35,675.00	$ 2,972.92	$ 2,972.92	$ 2,972.92
51101	COLLEGE CREDITS	$ 36,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
51102	COLLATERAL JOBS	$ 48,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
51103	EDUCATIONAL INCENTIVE	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
51105	SICK LEAVE INCENTIVE	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
51200	PHYSICAL FITNESS	$ 12,800.00	$ 1,066.67	$ 1,066.67	$ 1,066.67
51460	LONGEVITY	$ 1,380.00	$ 115.00	$ 115.00	$ 115.00
52030	REPAIRS & MAINTENANCE	$ 70,000.00	$ 5,833.33	$ 5,833.33	$ 5,833.33
52040	INFORMATION TECHNOLOGY	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52050	MINOR EQUIPMENT	$ 12,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
52110	ENERGY & UTILITIES	$ 30,600.00	$ 2,550.00	$ 2,550.00	$ 2,550.00
52150	COMMUNICATIONS	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52151	TELECOMMUNICATIONS	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
52170	PROFESSIONAL DEV & TRAVEL	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52190	PROFESSIONAL SERVICES	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52230	OFFICE SUPPLIES	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52238	FIRE PREVENT/TRAINING SUPPLIES	$ 2,200.00	$ 183.33	$ 183.33	$ 183.33
52240	VEHICLE SUPPLIES	$ 22,000.00	$ 1,833.33	$ 1,833.33	$ 1,833.33
52995	PHYSICAL FITNESS	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
55114	PROTECTIVE FF CLOTHING	$ 30,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
55193	STUDENTS AWARE OF FIRE EDUCATIO	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
57800	BUILDING REPAIRS	$ -	$ -	$ -	$ -
* TOTAL I 12220		$ 2,668,159.00	$ 237,356.58	$ 222,346.58	$ 222,346.58

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
12231	AMBULANCE				
51013	PRIVATE FIRE/AMBULANCE SAL	$ 371,628.00	$ 35,336.00	$ 35,336.00	$ 35,336.00
51030	OVERTIME	$ 65,000.00	$ 5,416.67	$ 5,416.67	$ 5,416.67
51050	HOLIDAY PAY	$ 37,721.00	$ 3,143.42	$ 3,143.42	$ 3,143.42
51090	CLOTH/UNIFORM ALLOWANCE	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00
51101	COLLEGE CREDITS	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
51102	COLLATERAL JOBS	$ 20,250.00	$ 1,687.50	$ 1,687.50	$ 1,687.50
51103	EDUCATIONAL INCENTIVE	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
51415	AMBULANCE STIPEND	$ 17,520.00	$ 1,460.00	$ 1,460.00	$ 1,460.00
52030	REPAIRS & MAINTENANCE	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52037	AMBULANCE SUPPLY/EXPENSES	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
52040	INFO TECHNOLOGY	$ 6,500.00	$ 541.67	$ 541.67	$ 541.67
52041	LICS/RENEWAL/FEE/INSP	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52050	MINOR EQUIPMENT	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
52151	TELECOMMUNICATIONS	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52170	PROF DEV & TRAVEL	$ 6,000.00	$ 500.00	$ 500.00	$ 500.00
52190	PROFESSIONAL SERVICES	$ 300,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
52230	OFFICE SUPPLIES	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52240	VEHICLE SUPPLIES	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
55090	NEW VEHICLES	$ -	$ -	$ -	$ -
* TOTAL I 12231		$ 882,119.00	$ 77,876.92	$ 73,509.92	$ 73,509.92

12240	DISPATCHERS				
51010	FULL TIME DISPATCH SUPERVISORS	$ 161,824.00	$ 13,485.33	$ 13,485.33	$ 13,485.33
51013	FULL TIME DISPATCHERS SAL	$ 395,369.00	$ 32,947.42	$ 32,947.42	$ 32,947.42
51022	PART TIME DISPATCHERS SAL	$ 44,765.00	$ 3,730.42	$ 3,730.42	$ 3,730.42
51030	OVERTIME	$ 100,000.00	$ 8,333.33	$ 8,333.33	$ 8,333.33
51050	HOLIDAY PAY	$ 54,409.00	$ 4,534.08	$ 4,534.08	$ 4,534.08
51100	SHIFT DIFFERENTIAL	$ 30,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
51200	PHYSICAL FITNESS	$ 200.00	$ 16.67	$ 16.67	$ 16.67
52170	PROFESSIONAL DEV & TRAVEL	$ 17,000.00	$ 1,416.67	$ 1,416.67	$ 1,416.67
51090	CLOTH/UNIFORM ALLOWANCE	$ 9,800.00	$ 816.67	$ 816.67	$ 816.67
* TOTAL I 12240		$ 813,367.00	$ 67,780.58	$ 67,780.58	$ 67,780.58

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
12241	BUILDING INSPECTOR				
51010	DEPT HEAD SALARY & WAGES	$ 78,152.00	$ 6,512.67	$ 6,512.67	$ 6,512.67
51011	ASST BLDG INSP SAL & WGS	$ 89,154.00	$ 7,429.50	$ 7,429.50	$ 7,429.50
51012	CLERK/ASST SAL & WAGES	$ 39,616.00	$ 3,301.33	$ 3,301.33	$ 3,301.33
51013	P/T CLERK/ASST SAL & WGS	$ 34,325.00	$ 2,860.42	$ 2,860.42	$ 2,860.42
51018	PLUMBING & GAS INSPECTOR	$ 32,609.00	$ 2,717.42	$ 2,717.42	$ 2,717.42
51019	WIRING INSPECTOR	$ 60,327.00	$ 5,027.25	$ 5,027.25	$ 5,027.25
51023	ALTERNATE INSPECTORS	$ 9,100.00	$ 758.33	$ 758.33	$ 758.33
51030	OVERTIME	$ 1,800.00	$ 150.00	$ 150.00	$ 150.00
51090	CLOTH/UNIFORM ALLOWANCE	$ 2,050.00	$ 170.83	$ 170.83	$ 170.83
51460	LONGEVITY	$ 270.00	$ 22.50	$ 22.50	$ 22.50
51551	TERMINATION LEAVE	$ -	$ -	$ -	$ -
52020	ABANDONED BUILDING MAINTENANCE	$ 1,100.00	$ 91.67	$ 91.67	$ 91.67
52030	REPAIRS & MAINTENANCE	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52031	REPAIRS OF POLES & LIGHTS	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00
52040	INFORMATION TECHNOLOGY	$ -	$ -	$ -	$ -
52050	MINOR EQUIPMENT	$ 3,350.00	$ 279.17	$ 279.17	$ 279.17
52110	ENERGY & UTILITIES	$ 7,000.00	$ 583.33	$ 583.33	$ 583.33
52150	COMMUNICATIONS	$ -	$ -	$ -	$ -
52151	TELECOMMUNICATIONS	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
52170	PROFESSIONAL DEV & TRAVEL	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52190	PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -
52230	OFFICE SUPPLIES	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52240	VEHICLE SUPPLIES	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52280	COPIER EXPENSES	$ 500.00	$ 41.67	$ 41.67	$ 41.67
55102	PERSONAL COMPUTER & PRINT	$ -	$ -	$ -	$ -
57043	PRIOR YR EARTH TECH REIMBRSMNT	$ -	$ -	$ -	$ -
* TOTAL I	12241	$ 383,353.00	$ 31,946.08	$ 31,946.08	$ 31,946.08
12244	WEIGHTS & MEASURES				
51010	DEPT HEAD SALARY & WAGES	$ 9,342.00	$ 778.50	$ 778.50	$ 778.50
52230	OFFICE SUPPLIES	$ 200.00	$ 16.67	$ 16.67	$ 16.67
* TOTAL I	12244	$ 9,542.00	$ 795.17	$ 795.17	$ 795.17
12290	ANIMAL CONTROL OFFICER				

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51010	SENIOR ANIMAL CONTROL OFFICER SA	$ 40,606.00	$ 3,383.83	$ 3,383.83	$ 3,383.83
51011	ANIMAL CONTROL OFFICER SALARY	$ 67,782.00	$ 5,648.50	$ 5,648.50	$ 5,648.50
51023	ALT ANIMAL CONTROL OFFICER	$ -	$ -	$ -	$ -
51030	OVERTIME	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
51090	CLOTH/UNIFORM ALLOWANCE	$ 1,050.00	$ 87.50	$ 87.50	$ 87.50
51460	LONGEVITY	$ 150.00	$ 12.50	$ 12.50	$ 12.50
52030	REPAIRS & MAINTENANCE	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
51551	TERMINATION LEAVE	$ -	$ -	$ -	$ -
52151	TELECOMMUNICATIONS	$ 2,755.00	$ 229.58	$ 229.58	$ 229.58
52170	PROFESSIONAL DEV & TRAVEL	$ 2,200.00	$ 183.33	$ 183.33	$ 183.33
52240	VEHICLE SUPPLIES	$ 2,600.00	$ 216.67	$ 216.67	$ 216.67
* TOTAL I	12290	$ 124,143.00	$ 10,345.25	$ 10,345.25	$ 10,345.25
12291	CIVIL DEFENSE				
51010	DEPT HEAD SALARY & WAGES	$ 9,172.00	$ 764.33	$ 764.33	$ 764.33
52040	INFORMATION TECHNOLOGY	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52050	MINOR EQUIPMENT	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52170	PROFESSIONAL DEV & TRAVEL	$ -	$ -	$ -	$ -
52230	OFFICE SUPPLIES	$ 400.00	$ 33.33	$ 33.33	$ 33.33
52996	EMERGENCY FUND	$ 400.00	$ 33.33	$ 33.33	$ 33.33
55148	EMERGENCY PLAN	$ -	$ -	$ -	$ -
* TOTAL I	12291	$ 12,972.00	$ 1,081.00	$ 1,081.00	$ 1,081.00
12292	ANIMAL SHELTER				
51023	SHELTER ATTENDANTS	$ 28,393.00	$ 2,366.08	$ 2,366.08	$ 2,366.08
51030	OVERTIME	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52030	REPAIRS & MAINTENANCE	$ 4,200.00	$ 350.00	$ 350.00	$ 350.00
52040	INFORMATION TECHNOLOGY	$ 1,225.00	$ 102.08	$ 102.08	$ 102.08
52050	MINOR EQUIPMENT	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52110	ENERGY & UTILITIES	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00
52190	PROFESSIONAL SERVICES	$ 1,200.00	$ 100.00	$ 100.00	$ 100.00
52230	OFFICE SUPPLIES	$ 750.00	$ 62.50	$ 62.50	$ 62.50
52240	VEHICLE SUPPLIES	$ 750.00	$ 62.50	$ 62.50	$ 62.50
52997	ANIMAL CARE & DISPOSAL	$ 33,000.00	$ 2,750.00	$ 2,750.00	$ 2,750.00
55207	NEW ANIMAL SHELTER	$ -	$ -	$ -	$ -

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
* TOTAL I 12292		$ 82,518.00	$ 6,876.50	$ 6,876.50	$ 6,876.50
12293	CIVIL ENFORCEMENT				
51010	DEPT HEAD SALARY & WAGES	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52190	PROFESSIONAL SERVICES	$ 8,500.00	$ 708.33	$ 708.33	$ 708.33
52230	OFFICE SUPPLIES	$ -	$ -	$ -	$ -
* TOTAL I 12293		$ 11,000.00	$ 916.67	$ 916.67	$ 916.67
13999	REGIONAL SCHOOL ASSESSMENTS				
56500	MONT VOC TEC SCH ASSESS	$ 1,189,713.00	$ 99,142.75	$ 99,142.75	$ 99,142.75
* TOTAL I 13999		$ 1,189,713.00	$ 99,142.75	$ 99,142.75	$ 99,142.75
14410	SURVEY				
51010	DEPT HEAD SALARY & WAGES	$ 42,589.00	$ 3,549.08	$ 3,549.08	$ 3,549.08
51013	GIS / AUTOCAD TECHNICIAN	$ 51,056.00	$ 4,254.67	$ 4,254.67	$ 4,254.67
51460	LONGEVITY	$ 750.00	$ 62.50	$ 62.50	$ 62.50
52030	REPAIRS & MAINTENANCE	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52040	INFORMATION TECHNOLOGY	$ 6,000.00	$ 500.00	$ 500.00	$ 500.00
52050	MINOR EQUIPMENT	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52150	COMMUNICATIONS	$ 400.00	$ 33.33	$ 33.33	$ 33.33
52151	TELECOMMUNICATIONS	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52170	PROFESSIONAL DEV & TRAVEL	$ 600.00	$ 50.00	$ 50.00	$ 50.00
52190	PROFESSIONAL SERVICES	$ 18,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
52230	OFFICE SUPPLIES	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52240	VEHICLE SUPPLIES	$ 500.00	$ 41.67	$ 41.67	$ 41.67
58100	EPA NPDES	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
58605	HONEYWELL MV FEE	$ 19,500.00	$ 1,625.00	$ 1,625.00	$ 1,625.00
* TOTAL I 14410		$ 164,895.00	$ 13,741.25	$ 13,741.25	$ 13,741.25
14421	PUBLIC WORKS				
51010	DEPT HEAD SALARY & WAGES	$ 50,047.00	$ 4,170.58	$ 4,170.58	$ 4,170.58
51012	CLERK/ASST SAL & WAGES	$ 24,541.00	$ 2,045.08	$ 2,045.08	$ 2,045.08

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51013	MAINTENANCE CREW SAL&WGS	$ 1,087,749.00	$ 91,888.75	$ 91,888.75	$ 91,888.75
51014	BOARD & COMM SAL & WAGES	$ 3,100.00	$ 258.33	$ 258.33	$ 258.33
51030	OVERTIME	$ 50,000.00	$ 4,166.67	$ 4,166.67	$ 4,166.67
51031	WEEK-END STANDBY	$ 18,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
51090	CLOTH/UNIFORM ALLOWANCE	$ 18,130.00	$ 1,510.83	$ 1,510.83	$ 1,510.83
51100	SHIFT DIFFERENTIAL	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
51102	WORKING OUT OF GRADE	$ 12,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
51105	SICK LEAVE INCENTIVE	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
51460	LONGEVITY	$ 600.00	$ 50.00	$ 50.00	$ 50.00
52030	REPAIRS & MAINTENANCE	$ 200,000.00	$ 16,666.67	$ 16,666.67	$ 16,666.67
52032	TRAFFIC MAINTENANCE	$ 40,000.00	$ 3,333.33	$ 3,333.33	$ 3,333.33
52033	PARKING MAINTENANCE	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
52034	CRUSHER MAINTENANCE	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52035	CEMETARY MAINTENANCE	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00
52038	UNACCEPTED ROAD MAINTENAN	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52040	INFORMATION TECHNOLOGY	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52050	MINOR EQUIPMENT	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
52070	EQUIPMENT RENTAL	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52110	ENERGY & UTILITIES	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
52120	STREET LIGHTING	$ 90,000.00	$ 7,500.00	$ 7,500.00	$ 7,500.00
52150	COMMUNICATIONS	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52151	TELECOMMUNICATIONS	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00
52170	PROFESSIONAL DEV & TRAVEL	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52190	PROFESSIONAL SERVICES	$ 12,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
52192	TREE PLANTING	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52210	SNOW & ICE	$ 300,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
52230	OFFICE SUPPLIES	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52243	VEHICLE FUEL	$ 220,000.00	$ 18,333.33	$ 18,333.33	$ 18,333.33
52700	ROAD MAINTENANCE	$ 120,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
58602	ROAD RESURFACING EXPENSE	$ 150,000.00	$ 12,500.00	$ 12,500.00	$ 12,500.00
55163	BUILDING REHAB	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
* TOTAL I 14421		$ 2,523,667.00	$ 211,548.58	$ 210,305.58	$ 210,305.58

14482 AIRPORT

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
52030	REPAIRS & MAINTENANCE	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52050	MINOR EQUIPMENT	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52110	ENERGY & UTILITIES	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
52150	COMMUNICATIONS	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52151	TELECOMMUNICATIONS	$ 600.00	$ 50.00	$ 50.00	$ 50.00
52191	PROFESSIONAL SERVICES	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52230	OFFICE SUPPLIES	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52240	VEHICLE SUPPLIES	$ 500.00	$ 41.67	$ 41.67	$ 41.67
* TOTAL I 14482		$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
15512	HEALTH				
51010	DEPT HEAD SALARY & WAGES	$ 58,854.00	$ 4,904.50	$ 4,904.50	$ 4,904.50
51011	AST SANI INSPE SAL&WG	$ 34,692.00	$ 2,891.00	$ 2,891.00	$ 2,891.00
51012	CLERK/ASST SAL & WAGES	$ 19,853.00	$ 1,654.42	$ 1,654.42	$ 1,654.42
51014	BOARD & COMM SAL & WAGES	$ 3,750.00	$ 312.50	$ 312.50	$ 312.50
51030	OVERTIME	$ 500.00	$ 41.67	$ 41.67	$ 41.67
51090	CLOTH/UNIFORM ALLOWANCE	$ 700.00	$ 58.33	$ 58.33	$ 58.33
51460	LONGEVITY	$ 345.00	$ 28.75	$ 28.75	$ 28.75
52030	REPAIRS & MAINTENANCE	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52040	INFORMATION TECHNOLOGY	$ 300.00	$ 25.00	$ 25.00	$ 25.00
52050	MINOR EQUIPMENT	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52150	COMMUNICATIONS	$ 300.00	$ 25.00	$ 25.00	$ 25.00
52151	TELECOMMUNICATIONS	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52170	PROFESSIONAL DEV & TRAVEL	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52190	PROFESSIONAL SERVICES	$ 7,000.00	$ 583.33	$ 583.33	$ 583.33
52230	OFFICE SUPPLIES	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52240	VEHICLE SUPPLIES	$ 750.00	$ 62.50	$ 62.50	$ 62.50
54100	NURSING SERVICES	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
55371	MUNICIPAL DUMPSTER COLLECTION	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
* TOTAL I 15512		$ 162,544.00	$ 13,545.33	$ 13,545.33	$ 13,545.33
15541	COUNCIL ON AGING				
51010	DEPT HEAD SALARY & WAGES	$ 57,610.00	$ 4,800.83	$ 4,800.83	$ 4,800.83
51012	CLERK/ASST SAL & WAGES	$ 36,999.00	$ 3,083.25	$ 3,083.25	$ 3,083.25

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51016	CUSTODIAN SALARY & WAGES	$ 39,673.00	$ 3,306.08	$ 3,306.08	$ 3,306.08
51030	OVERTIME	$ 500.00	$ 41.67	$ 41.67	$ 41.67
51090	CLOTH/UNIFORM ALLOWANCE	$ 350.00	$ 29.17	$ 29.17	$ 29.17
51328	MEAL SITE MANAGER	$ 9,140.00	$ 761.67	$ 761.67	$ 761.67
52030	REPAIRS & MAINTENANCE	$ 13,500.00	$ 1,125.00	$ 1,125.00	$ 1,125.00
52040	INFORMATION TECHNOLOGY	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52050	MINOR EQUIPMENT	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52110	ENERGY & UTILITIES	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
52230	OFFICE SUPPLIES	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
* TOTAL I 15541		$ 177,772.00	$ 14,814.33	$ 14,814.33	$ 14,814.33
15542	YOUTH COMMISSION				
52230	OFFICE SUPPLIES	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52995	YOUTH ACTIVITIES	$ 900.00	$ 75.00	$ 75.00	$ 75.00
* TOTAL I 15542		$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
15543	VETERANS				
51010	DEPT HEAD SALARY & WAGES	$ 58,009.00	$ 4,834.08	$ 4,834.08	$ 4,834.08
51460	LONGEVITY	$ 840.00	$ 70.00	$ 70.00	$ 70.00
52170	PROFESSIONAL DEV & TRAVEL	$ 35.00	$ 2.92	$ 2.92	$ 2.92
52230	OFFICE SUPPLIES	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
57100	VETERANS BENEFITS	$ 825,000.00	$ 68,750.00	$ 68,750.00	$ 68,750.00
* TOTAL I 15543		$ 885,384.00	$ 73,782.00	$ 73,782.00	$ 73,782.00
15549	DISABILITIES COMMISSION				
51012	CLERK/ASST SAL & WAGES	$ -	$ -	$ -	$ -
52170	PROFESSIONAL DEV & TRAVEL	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52230	OFFICE SUPPLIES	$ 50.00	$ 4.17	$ 4.17	$ 4.17
* TOTAL I 15549		$ 550.00	$ 45.83	$ 45.83	$ 45.83
16610	LIBRARY				
51010	DEPT HEAD SALARY & WAGES	$ 75,560.00	$ 6,296.67	$ 6,296.67	$ 6,296.67
51011	ASST LIBRARY DIRECTOR	$ 58,537.00	$ 4,878.08	$ 4,878.08	$ 4,878.08

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51012	LIBRARY TECHNICIAN II	$ 125,783.00	$ 10,481.92	$ 10,481.92	$ 10,481.92
51013	SENIOR LIBRARY TECH III	$ 77,783.00	$ 6,481.92	$ 6,481.92	$ 6,481.92
51014	STAFF LIBRARIAN	$ 146,279.00	$ 12,189.92	$ 12,189.92	$ 12,189.92
51015	LIBRARY CLERICAL STAFF	$ 5,586.00	$ 465.50	$ 465.50	$ 465.50
51016	CUSTODIAN SALARY & WAGES	$ 58,795.00	$ 4,899.58	$ 4,899.58	$ 4,899.58
51030	OVERTIME	$ 500.00	$ 41.67	$ 41.67	$ 41.67
51460	LONGEVITY	$ 3,660.00	$ 305.00	$ 305.00	$ 305.00
52030	REPAIRS & MAINTENANCE	$ 100.00	$ 8.33	$ 8.33	$ 8.33
52040	INFORMATION TECHNOLOGY	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52110	ENERGY & UTILITIES	$ 40,000.00	$ 3,333.33	$ 3,333.33	$ 3,333.33
52150	COMMUNICATIONS	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52151	TELECOMMUNICATIONS	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52190	PROFESSIONAL SERVICES	$ 37,465.00	$ 3,122.08	$ 3,122.08	$ 3,122.08
52230	OFFICE SUPPLIES	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52231	LIBRARY SUPPLIES	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52270	BOOKS & PERIODICALS	$ 99,928.00	$ 8,327.33	$ 8,327.33	$ 8,327.33
57500	GENERAL LIABILITY	$ 12,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
* TOTAL I 16610		$ 772,976.00	$ 64,414.67	$ 64,414.67	$ 64,414.67
16620	RECREATION				
52030	HOLIDAY LIGHTING	$ 17,500.00	$ 1,458.33	$ 1,458.33	$ 1,458.33
55057	CELEBRATIONS&SPEC EVENTS	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
58150	PLAYGROUND IMPROVEMENTS	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
* TOTAL I 16620		$ 38,500.00	$ 3,208.33	$ 3,208.33	$ 3,208.33
16621	GREENWOOD MEMORIAL POOL				
51013	P/T LIFE GUARDS SAL&WGS	$ 45,000.00	$ 3,750.00	$ 3,750.00	$ 3,750.00
51030	OVERTIME	$ 600.00	$ 50.00	$ 50.00	$ 50.00
52030	REPAIRS & MAINTENANCE	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52050	MINOR EQUIPMENT	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52110	ENERGY & UTILITIES	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00
52150	COMMUNICATIONS	$ 700.00	$ 58.33	$ 58.33	$ 58.33
52151	TELECOMMUNICATIONS	$ 500.00	$ 41.67	$ 41.67	$ 41.67
52230	OFFICE SUPPLIES	$ 200.00	$ 16.67	$ 16.67	$ 16.67

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
52231	POOL SUPPLIES	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
* TOTAL I 16621		$ 75,500.00	$ 6,291.67	$ 6,291.67	$ 6,291.67
16625	MUNICIPAL RECREATION DEPT				
51010	DEPT HEAD SALARY & WAGES	$ 35,000.00	$ 2,916.67	$ 2,916.67	$ 2,916.67
51011	Ssupervisor salary & wages	$ 3,920.00	$ 326.67	$ 326.67	$ 326.67
51014	BOARD & COMM SAL & WAGES	$ 3,500.00	$ 291.67	$ 291.67	$ 291.67
51020	P/T PLAYGROUNDS SAL&WGS	$ 20,580.00	$ 1,715.00	$ 1,715.00	$ 1,715.00
52050	MINOR EQUIPMENT	$ 1,500.00	$ 125.00	$ 125.00	$ 125.00
52230	OFFICE SUPPLIES	$ 100.00	$ 8.33	$ 8.33	$ 8.33
* TOTAL I 16625		$ 64,600.00	$ 5,383.33	$ 5,383.33	$ 5,383.33
16650	HISTORICAL COMMISSION				
52230	OFFICE SUPPLIES	$ 100.00	$ 8.33	$ 8.33	$ 8.33
* TOTAL I 16650		$ 100.00	$ 8.33	$ 8.33	$ 8.33
17710	DEBT SERVICE				
57600	PRINCIPAL - INSIDE DEBT	$ 1,680,023.00	$ 140,001.92	$ 140,001.92	$ 140,001.92
57605	LEASE PURCHASE AGREEMENT	$ 380,000.00	$ 31,666.67	$ 31,666.67	$ 31,666.67
57610	INTEREST - INSIDE DEBT	$ 519,978.00	$ 43,331.50	$ 43,331.50	$ 43,331.50
57621	INTEREST TEMPORARY LOANS	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
* TOTAL I 17710		$ 2,600,001.00	$ 216,666.75	$ 216,666.75	$ 216,666.75
19910	CONTRIBUTORY RETIREMENT				
51011	EXECUTIVE SEC SAL & WAGES	$ 62,500.00	$ 5,208.33	$ 5,208.33	$ 5,208.33
51014	BOARD & COMM SAL & WAGES	$ 18,100.00	$ 1,508.33	$ 1,508.33	$ 1,508.33
51023	PART TIME SALARY & WAGES	$ 8,000.00	$ 666.67	$ 666.67	$ 666.67
51460	LONGEVITY	$ 180.00	$ 15.00	$ 15.00	$ 15.00
57070	CONTRIB RETIRE ASSESSMENT	$ 4,074,610.00	$ 4,424,510.00	$ -	$ -
* TOTAL I 19910		$ 4,163,390.00	$ 4,431,908.33	$ 7,398.33	$ 7,398.33
19914	EMPLOYEE BENEFITS				
52200	111F CLAIMS REVIEW	$ 7,000.00	$ 583.33	$ 583.33	$ 583.33
57010	WORKER'S COMPENSATION	$ 215,000.00	$ 17,916.67	$ 17,916.67	$ 17,916.67
57021	UNEMPLOYMENT COMPENSATION	$ 65,000.00	$ 5,416.67	$ 5,416.67	$ 5,416.67

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
57022	UNEMPLOYMENT COMPENSATION-SCH	$ 100,000.00	$ 8,333.33	$ 8,333.33	$ 8,333.33
57040	MEDICARE	$ 175,000.00	$ 14,583.33	$ 14,583.33	$ 14,583.33
57041	MEDICARE-SCHOOL	$ 280,000.00	$ 23,333.33	$ 23,333.33	$ 23,333.33
57051	LIFE INSURANCE	$ 60,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
57052	LIFE INSURANCE-SCHOOL	$ -	$ -	$ -	$ -
57060	HEALTH/DENTAL INSURANCE	$ 7,699,738.00	$ 641,644.83	$ 641,644.83	$ 641,644.83
57061	HEALTH/DENTAL INSURANCE-SCHOOL	$ -	$ -	$ -	$ -
57062	CHAP 41 MEDICAL ALLOWANCE	$ 50,000.00	$ 4,166.67	$ 4,166.67	$ 4,166.67
* TOTAL I	19914	$ 8,651,738.00	$ 720,978.17	$ 720,978.17	$ 720,978.17
19945	INSURANCES				
57501	PROP & GEN LIABILITY INS	$ 500,000.00	$ 41,666.67	$ 41,666.67	$ 41,666.67
57503	PUBLIC OFFIC LIABILITY	$ 95,000.00	$ 7,916.67	$ 7,916.67	$ 7,916.67
57504	MOTOR VEHICLE FLOATER	$ 80,000.00	$ 6,666.67	$ 6,666.67	$ 6,666.67
* TOTAL I	19945	$ 675,000.00	$ 56,250.00	$ 56,250.00	$ 56,250.00
	TOTAL GENERAL GOVERNMENT	**$ 33,363,615.00**	**$ 6,885,880.42**	**$ 2,440,750.42**	**$ 2,440,750.42**
61440	SEWER				
51010	DEPT HEAD SALARY & WAGES	$ 25,024.00	$ 2,085.33	$ 2,085.33	$ 2,085.33
51011	ENGINEER SALARY & WAGES	$ 21,294.00	$ 1,774.50	$ 1,774.50	$ 1,774.50
51012	CLERK/ASST SAL & WAGES	$ 64,637.00	$ 5,386.42	$ 5,386.42	$ 5,386.42
51013	PART TIME CLERK	$ 48,277.00	$ 4,023.08	$ 4,023.08	$ 4,023.08
51014	MAINTENANCE CREW-SAL&WGS	$ 252,754.00	$ 21,062.83	$ 21,062.83	$ 21,062.83
51015	DPW CLERK SALARY	$ 12,271.00	$ 1,022.58	$ 1,022.58	$ 1,022.58
51016	ASSISTANT DIRECTOR	$ 36,556.00	$ 3,046.33	$ 3,046.33	$ 3,046.33
51020	ENGINEER SALARY	$ 13,451.00	$ 1,120.92	$ 1,120.92	$ 1,120.92
51030	OVERTIME	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
51031	WEEKEND STANDBY	$ 8,570.00	$ 714.17	$ 714.17	$ 714.17
51090	CLOTH/UNIFORM ALLOWANCE	$ 4,070.00	$ 339.17	$ 339.17	$ 339.17
51102	WORKING OUT OF GRADE	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
51105	SICK LEAVE INCENTIVE	$ 5,833.00	$ 486.08	$ 486.08	$ 486.08
51551	TERMINATION LEAVE	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
52030	REPAIRS & MAINTENANCE	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
52031	REPAIRS TO MAINS	$ 100,000.00	$ 8,333.33	$ 8,333.33	$ 8,333.33
52040	INFORMATION TECHNOLOGY	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52050	NEW EQUIPMENT	$ 100,000.00	$ 8,333.33	$ 8,333.33	$ 8,333.33
52110	ENERGY & UTILITIES	$ 170,000.00	$ 14,166.67	$ 14,166.67	$ 14,166.67
52150	COMMUNICATIONS	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52151	TELECOMMUNICATIONS	$ 18,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
52170	PROFESSIONAL DEV & TRAVEL	$ 8,000.00	$ 666.67	$ 666.67	$ 666.67
52190	PROFESSIONAL SERVICES	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
52230	OFFICE SUPPLIES	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
52231	CHEMICAL TREATMENT	$ 205,000.00	$ 17,083.33	$ 17,083.33	$ 17,083.33
52240	VEHICLE SUPPLIES	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52360	AWWTP CONTRACT OPERATIONS	$ 750,000.00	$ 62,500.00	$ 62,500.00	$ 62,500.00
52380	INDIRECT COSTS REIMBURSE	$ 216,318.00	$ 18,026.50	$ 18,026.50	$ 18,026.50
55030	SEWER SYSTEM MODEL SOFTWARE	$ 35,000.00	$ 2,916.67	$ 2,916.67	$ 2,916.67
55035	NPDES REPORT / WWTF STUDY	$ 6,500.00	$ 541.67	$ 541.67	$ 541.67
55123	COLD STORAGE BUILDING	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
56902	TAXES OTHER TOWNS	$ 300.00	$ 25.00	$ 25.00	$ 25.00
57601	PRINCIPAL - OUTSIDE DEBT	$ 1,077,782.00	$ 89,815.17	$ 89,815.17	$ 89,815.17
57611	INTEREST - OUTSIDE DEBT	$ 235,951.00	$ 19,662.58	$ 19,662.58	$ 19,662.58
*** TOTAL**	**SEWER**	**$ 3,556,588.00**	**$ 296,382.33**	**$ 296,382.33**	**$ 296,382.33**
62450	WATER				
51010	DEPT HEAD SALARY & WAGES	$ 25,024.00	$ 2,085.33	$ 2,085.33	$ 2,085.33
51011	ENGINEER SALARY & WAGES	$ 21,294.00	$ 1,774.50	$ 1,774.50	$ 1,774.50
51012	CLERK/ASST SAL & WAGES	$ 63,290.00	$ 5,274.17	$ 5,274.17	$ 5,274.17
51013	PT/CLERK/GIS RC 25%	$ 4,053.00	$ 337.75	$ 337.75	$ 337.75
51014	MAINTENANCE CREW SAL&WGS	$ 252,754.00	$ 21,062.83	$ 21,062.83	$ 21,062.83
51015	PW CLERK SALARY	$ 12,271.00	$ 1,022.58	$ 1,022.58	$ 1,022.58
51016	ASSISTANT DIRECTOR	$ 36,556.00	$ 3,046.33	$ 3,046.33	$ 3,046.33
51020	ENGINEER SALARY	$ 134,564.00	$ 11,213.67	$ 11,213.67	$ 11,213.67
51030	OVERTIME	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
51031	STANDBY	$ 8,570.00	$ 714.17	$ 714.17	$ 714.17
51090	CLOTH/UNIFORM ALLOWANCE	$ 4,070.00	$ 339.17	$ 339.17	$ 339.17
51105	SICK LEAVE INCENTIVE	$ 5,833.00	$ 486.08	$ 486.08	$ 486.08

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
51551	TERMINATION LEAVE	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52030	REPAIRS & MAINTENANCE	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
52031	REPAIRS TO MAINS	$ 100,000.00	$ 8,333.33	$ 8,333.33	$ 8,333.33
52040	INFORMATION TECHNOLOGY	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52050	MINOR EQUIPMENT	$ 60,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
52110	ENERGY & UTILITIES	$ 240,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
52150	COMMUNICATIONS	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52151	TELECOMMUNICATIONS	$ 18,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
52170	PROFESSIONAL DEV & TRAVEL	$ 8,000.00	$ 666.67	$ 666.67	$ 666.67
52190	PROFESSIONAL SERVICES	$ 25,000.00	$ 2,083.33	$ 2,083.33	$ 2,083.33
52192	WPAT ADMINISTRATIVE FEES	$ 12,300.00	$ 1,025.00	$ 1,025.00	$ 1,025.00
52230	OFFICE SUPPLIES	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
52240	VEHICLE SUPPLIES	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52194	DAM INSPECTIONS	$ 36,800.00	$ 3,066.67	$ 3,066.67	$ 3,066.67
52231	CHEMICAL/LAB SUPPLIES	$ 105,000.00	$ 8,750.00	$ 8,750.00	$ 8,750.00
52359	CONTRACT OPERATIONS	$ 765,000.00	$ 63,750.00	$ 63,750.00	$ 63,750.00
52380	INDIRECT COSTS REIMBURSE	$ 286,318.00	$ 23,859.83	$ 23,859.83	$ 23,859.83
55030	WATER SYSTEM MODEL/SOFTWARE	$ 40,000.00	$ 3,333.33	$ 3,333.33	$ 3,333.33
55163	FACILITY MAINTENANCE	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
56902	TAXES OTHER TOWNS	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
57601	PRINCIPAL - OUTSIDE DEBT	$ 1,129,370.00	$ 94,114.17	$ 94,114.17	$ 94,114.17
57611	INTEREST - OUTSIDE DEBT	$ 80,844.00	$ 6,737.00	$ 6,737.00	$ 6,737.00
*** TOTAL**	**WATER**	**$ 3,588,911.00**	**$ 299,075.92**	**$ 299,075.92**	**$ 299,075.92**
63640	GOLF COURSE				
51010	DEPT HEAD SALARY & WAGES	$ 76,572.00	$ 6,381.00	$ 6,381.00	$ 6,381.00
51011	GOLF PRO SALARY	$ 48,579.00	$ 4,048.25	$ 4,048.25	$ 4,048.25
51012	CLERK/ASST SAL & WAGES	$ 18,189.00	$ 1,515.75	$ 1,515.75	$ 1,515.75
51013	LABORERS SALARY & WAGES	$ 192,076.00	$ 16,006.33	$ 16,006.33	$ 16,006.33
51018	PRO SHOP SALARY & WAGES	$ 41,062.00	$ 3,421.83	$ 3,421.83	$ 3,421.83
51030	OVERTIME	$ 8,900.00	$ 741.67	$ 741.67	$ 741.67
51090	CLOTH/UNIFORM ALLOWANCE	$ 2,800.00	$ 233.33	$ 233.33	$ 233.33
51460	LONGEVITY	$ 4,020.00	$ 335.00	$ 335.00	$ 335.00
51551	TERMINATION LEAVE	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
52030	REPAIRS & MAINTENANCE	$ 40,000.00	$ 3,333.33	$ 3,333.33	$ 3,333.33
52031	CART RENTALS	$ 50,000.00	$ 4,166.67	$ 4,166.67	$ 4,166.67
52050	MINOR EQUIPMENT	$ 6,000.00	$ 500.00	$ 500.00	$ 500.00
52110	ENERGY & UTILITIES	$ 35,000.00	$ 2,916.67	$ 2,916.67	$ 2,916.67
52150	COMMUNICATIONS	$ 2,720.00	$ 226.67	$ 226.67	$ 226.67
52151	TELECOMMUNICATIONS	$ 4,000.00	$ 333.33	$ 333.33	$ 333.33
52170	PROFESSIONAL DEV & TRAVEL	$ 2,500.00	$ 208.33	$ 208.33	$ 208.33
52191	PROFESSIONAL SERVICES	$ 15,200.00	$ 1,266.67	$ 1,266.67	$ 1,266.67
52230	OFFICE SUPPLIES	$ 1,400.00	$ 116.67	$ 116.67	$ 116.67
52231	GOLF COURSE SUPPLIES	$ 66,500.00	$ 5,541.67	$ 5,541.67	$ 5,541.67
52240	VEHICLE SUPPLIES	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
52380	INDIRECT COSTS REIMBURSE	$ 180,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
57303	WATER	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
*** TOTAL**	**GOLF**	**$ 830,518.00**	**$ 69,209.83**	**$ 69,209.83**	**$ 69,209.83**
64433	LANDFILL CLOSURE EXPENSES				
52031	REPAIRS TO PUMPS	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52110	ENERGY & UTILITIES	$ 6,000.00	$ 500.00	$ 500.00	$ 500.00
52151	TELECOMMUNICATIONS	$ 3,000.00	$ 250.00	$ 250.00	$ 250.00
52190	PROFESSIONAL SERVICES	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67
52270	AIR POLLUTION CONTROL MAINTENA	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33
52271	GROUNDWATER MONITORING	$ 9,833.00	$ 819.42	$ 819.42	$ 819.42
**** TOTAL**	**LANDFILL CLOSURE**	**$ 58,833.00**	**$ 4,902.75**	**$ 4,902.75**	**$ 4,902.75**
65430	SOLID WASTE EXPENSES				
51010	DEPT HEAD	$ 28,999.00	$ 2,416.58	$ 2,416.58	$ 2,416.58
51011	TRANSFER STATN SUPER SALARY	$ 46,124.00	$ 3,843.67	$ 3,843.67	$ 3,843.67
51012	ASSIST/STAFF SALARY	$ 18,680.00	$ 1,556.67	$ 1,556.67	$ 1,556.67
51013	ACCOUNT CLERK SALARY	$ 35,223.00	$ 2,935.25	$ 2,935.25	$ 2,935.25
51018	TRANSFER STATN MONITOR SAL	$ 16,548.00	$ 1,379.00	$ 1,379.00	$ 1,379.00
51030	OVERTIME	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
51090	CLOTH/UNIFORM ALLOWANCE	$ 700.00	$ 58.33	$ 58.33	$ 58.33
51460	LONGEVITY	$ 745.00	$ 62.08	$ 62.08	$ 62.08
52030	REPAIRS & MAINTENANCE	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
52040	INFORMATION TECHNOLOGY		$ -	$ -	$ -
52050	MINOR EQUIPMENT	$ 1,000.00	$ 83.33	$ 83.33	$ 83.33
52110	ENERGY & UTILITIES	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67
52150	COMMUNICATIONS	$ 300.00	$ 25.00	$ 25.00	$ 25.00
52170	PROFESSIONAL DEV & TRAVEL	$ 700.00	$ 58.33	$ 58.33	$ 58.33
52190	PROFESSIONAL SERVICES	$ 16,000.00	$ 1,333.33	$ 1,333.33	$ 1,333.33
52230	OFFICE SUPPLIES	$ 2,000.00	$ 166.67	$ 166.67	$ 166.67
52232	TRASH BAGS	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
52240	VEHICLE SUPPLIES	$ 6,500.00	$ 541.67	$ 541.67	$ 541.67
52361	TRASH DISPOSAL	$ 478,693.00	$ 39,891.08	$ 39,891.08	$ 39,891.08
52362	RECYCLING PROCESSING	$ 152,859.00	$ 12,738.25	$ 12,738.25	$ 12,738.25
52380	INDIRECT COSTS REIMBURSE	$ 105,000.00	$ 8,750.00	$ 8,750.00	$ 8,750.00
55123	NEW EQUIPMENT	$ -	$ -	$ -	$ -
55119	CONTAMINATED RECYCLING	$ 22,022.00	$ 1,835.17	$ 1,835.17	$ 1,835.17
55126	CURBSIDE RECYCLING	$ 199,743.00	$ 16,645.25	$ 16,645.25	$ 16,645.25
55361	CURBSIDE RUBBISH COLLECT	$ 432,563.00	$ 36,046.92	$ 36,046.92	$ 36,046.92
55363	CURBSIDE YARD WASTE COLLECTION	$ 63,658.00	$ 5,304.83	$ 5,304.83	$ 5,304.83
55365	HOUSEHOLD HAZARDOUS WASTE	$ 17,312.00	$ 1,442.67	$ 1,442.67	$ 1,442.67
*** TOTAL**	**SOLID WASTE**	**$ 1,686,369.00**	**$ 140,530.75**	**$ 140,530.75**	**$ 140,530.75**
	ENTERPRISE ACCOUNT TOTALS	**$ 9,721,219.00**	**$ 810,101.58**	**$ 810,101.58**	**$ 810,101.58**
13960	SCHOOL EXPENSES				
51000	SCHOOL EXPENSES	$ 21,495,975.00	$ 1,791,331.25	$ 1,791,331.25	$ 1,791,331.25
0	ADDTIONAL SCHOOL SPENDING	$ 1,070,794.00	$ 89,232.83	$ 89,232.83	$ 89,232.83
51207	CROSSING GUARDS	$ 58,600.00	$ 4,883.33	$ 4,883.33	$ 4,883.33
51362	BUS MONITORS	$ 51,500.00	$ 4,291.67	$ 4,291.67	$ 4,291.67
52800	REGUALR TRANSPORTATION	$ 730,000.00	$ 60,833.33	$ 60,833.33	$ 60,833.33
52801	MCKINNEY VENTO	$ 185,000.00	$ 15,416.67	$ 15,416.67	$ 15,416.67
55804	SPED TRANSPORTATION	$ 689,000.00	$ 57,416.67	$ 57,416.67	$ 57,416.67
65804	ENC. SPED TRANSPORTATION	$ -	$ -	$ -	$ -
* TOTAL	13960	$ 24,280,869.00	$ 2,023,405.75	$ 2,023,405.75	$ 2,023,405.75

ORG/ OBJ	DEPARTMENT	2020 COUNCIL APPROVED BUDGET	2021 JULY 1/12 PROPOSED BUDGET	2021 AUG 1/12 PROPOSED BUDGET	2021 SEPT 1/12 PROPOSED BUDGET
	SCHOOL BUDGET	$ 24,280,869.00	$ 2,023,405.75	$ 2,023,405.75	$ 2,023,405.75
	SCHOOL SUPPLEMENTAL BUDGET	$ 454,290.00	$ 37,857.50	$ 37,857.50	$ 37,857.50
	SCHOOL BUDGET TOTAL	**$ 24,735,159.00**	**$ 2,061,263.25**	**$ 2,061,263.25**	**$ 2,061,263.25**
	TOTAL GENERAL GOVERNMENT	**$ 33,363,615.00**	**$ 6,885,880.42**	**$ 2,440,750.42**	**$ 2,440,750.42**
	ENTERPRISE ACCOUNT TOTALS	**$ 9,721,219.00**	**$ 810,101.58**	**$ 810,101.58**	**$ 810,101.58**
	TOTAL SCHOOL EXPENSES	**$ 24,735,159.00**	**$ 2,061,263.25**	**$ 2,061,263.25**	**$ 2,061,263.25**
	CITY OF GARDNER TOTAL	**$ 67,819,993.00**	**$ 9,757,245.25**	**$ 5,312,115.25**	**$ 5,312,115.25**

Ref: 10287

City of Gardner – Law Department
John M. Flick, City Solicitor
John Barrett, Assistant City Solicitor

144 Central Street, Gardner, MA 01440 (978) 632-7948 | Fax (978) 630-3703

"CONFIDENTIAL ATTORNEY-CLIENT COMMUNICATION" *

M E M O R A N D U M

To: **Acting Mayor Kazinskas**

From: **John M. Flick, City Solicitor**
Re: **S2680**
Date: **June 9, 2020**
Cc: **John Richard, City Auditor**

As we discussed, on Friday, June 6, 2020 Governor Charles Baker signed Senate Bill S2680 which addressed certain matters regarding municipal governance during the COVID-19 emergency. A copy of the bill was sent to you under separate cover. Section 11 of this bill addresses the budget process for cities.

DISCUSSION

M.G.L. c. 44, § 32 requires a mayor to submit an annual budget to the City Council within 170 days after the annual organization of the city government. This process has been interrupted in Gardner by two factors, the absence of a mayor as occasioned by the resignation of Mayor Mark Hawke, and the COVID-19 emergency which has delayed the election of a new mayor.

Specifically related to the COVID-19 emergency, S2680 provides extensions to facilitate a mayor's submission of an annual budget to the city council for review and consideration. This new statute extends all deadlines set forth in M.G.L. c. 44, § 32 by 60 days after the Governor's March 10, 2020 state of emergency is lifted. However, the mayor must submit the proposed annual budget within 30 days of the emergency order being lifted, or July 31, 2020 whichever is earlier, leaving the city council with 30 days to act on the annual budget. Given that the City is less approximately thirty days away from having a new mayor duly elected, and there is no

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indication from the Governor that the emergency order will be lifted by the end of June, this extension provides ample time for the new mayor to review and submit a budget to the city council for consideration. However, it may be prudent for the City Auditor to provide advance copies of the FY20 budget and any proposed budget to the two final candidates for mayor allowing the candidates to begin their preparation of City's annual budget in anticipation of their possible election.

In order to facilitate the on-going operation of the City beyond the end of FY20, on June 30, 2020, S2680 also provides a mayor with the authority to submit a "continuing appropriation budget" to the city council to fund the operations of the City on a month to month basis "for a period not to exceed 3 months." This authority applies only if a FY21 budget has not been adopted. Please note that S2680 specifically requires that the mayor submit the "continuing appropriation budget" to the city council. The statute is unclear as to whether this submission is for information purposes or to seek the approval of the council. It is the Law Department's recommendation that any continuing appropriations budget permitted by S2680 be approved by the council as the council possess the power of appropriation.

There is no specific guidance in S2680 regarding the nature or amount of the month to month appropriation. However, previous COVID-19 emergency acts limited the mayor's authority in this situation to the submission of an appropriation equal to 1/12 of the FY20 annual budget, essentially allowing one month of spending. *See Chapter 53 of the Acts of 2020.* Thus, it is my legal opinion that the limitation on a continuing appropriation as set forth in S2680 would be equal to 3/12 of the FY20 budget. This is the maximum allowed by S2680; a mayor could request a continuing appropriation for lesser time periods, i.e. equal to 2/12^{th,} or 1/12th of the FY20 budget if appropriate.

In the current circumstance, as the Acting Mayor, it is my legal opinion that you have the legal authority to seek a continuing appropriation equal to 1/12 of the FY20 budget prior to the commencement of FY21 on July 1, 2020. However, given that the new mayor will not formally take office until July 10, 2020, the Council would either have to meet and consider a subsequent appropriation (to be submitted by the new mayor) for August 2020 after July 10, 2020, or you, as Acting Mayor would have to seek a 2/12th continuing appropriation prior to July 1, 2020.

** This correspondence is protected by the attorney-client privilege and other exemptions to the Public Records Law and Open Meeting Law, if available. Suffolk Construction Co., Inc. v. Division of Capital Asset Management, 449 Mass. 444 (2007).*

10288

RECEIVED

2020 MAY 18 AM 9:42

CITY CLERK'S OFFICE
GARDNER, MA

Questions contact – Douglas Hyland 781-423-3076

Petition of the NATIONAL GRID
Of NORTH ANDOVER, MASSACHUSETTS
For Electric conduit Location:

To the City Council of Gardner, Massachusetts

Respectfully represents the NATIONAL GRID of North Andover, Massachusetts, that it desires to construct a line of underground electric conduits, including the necessary sustaining and protecting fixtures, under and across the public way or ways hereinafter named.

Wherefore it prays that after due notice and hearing as provided by law, it be granted permission to excavate the public highways and to run and maintain underground electric conduits, together with such sustaining and protecting fixtures as it may find necessary for the transmission of electricity, said underground conduits to be located substantially in accordance with the plan filed herewith marked – Park Street & Clark Street - Gardner – Massachusetts.

The following are the streets and highways referred to: Plan number # 28039529
Park Street & Clark Street - National Grid to install ~197' of conduit starting at 370 Park Street and heading north to pole 40 Clark St.

Location approximately as shown on plan attached

NATIONAL GRID
BY Pat Cody
Engineering Department

Dated: May 13, 2020

10288

GENERAL NOTES

SHEET NUMBER	SHEET NAME
TITLE	COVER SHEET
INDEX	INDEX MAP
1	PARK STREET - CONDUIT PLAN
DETAILS	DETAILS PAGE

PROPRIETARY NOTICE

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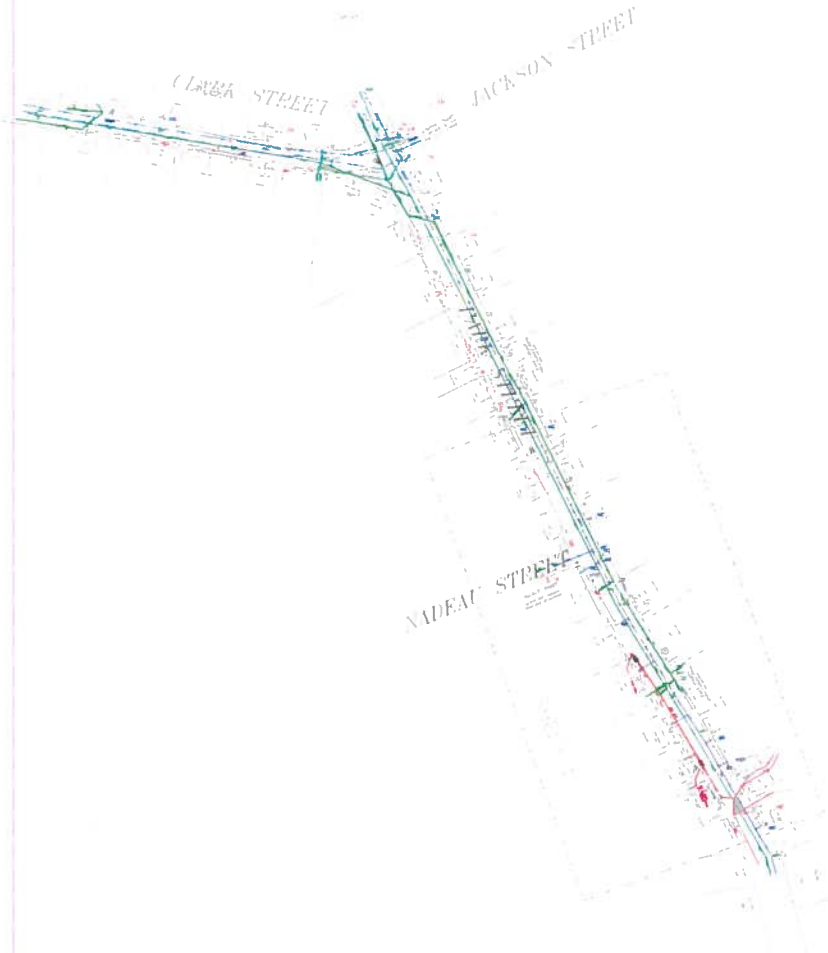
ControlPoint TECHNOLOGIES nationalgrid

10288



LEGEND

NOTES

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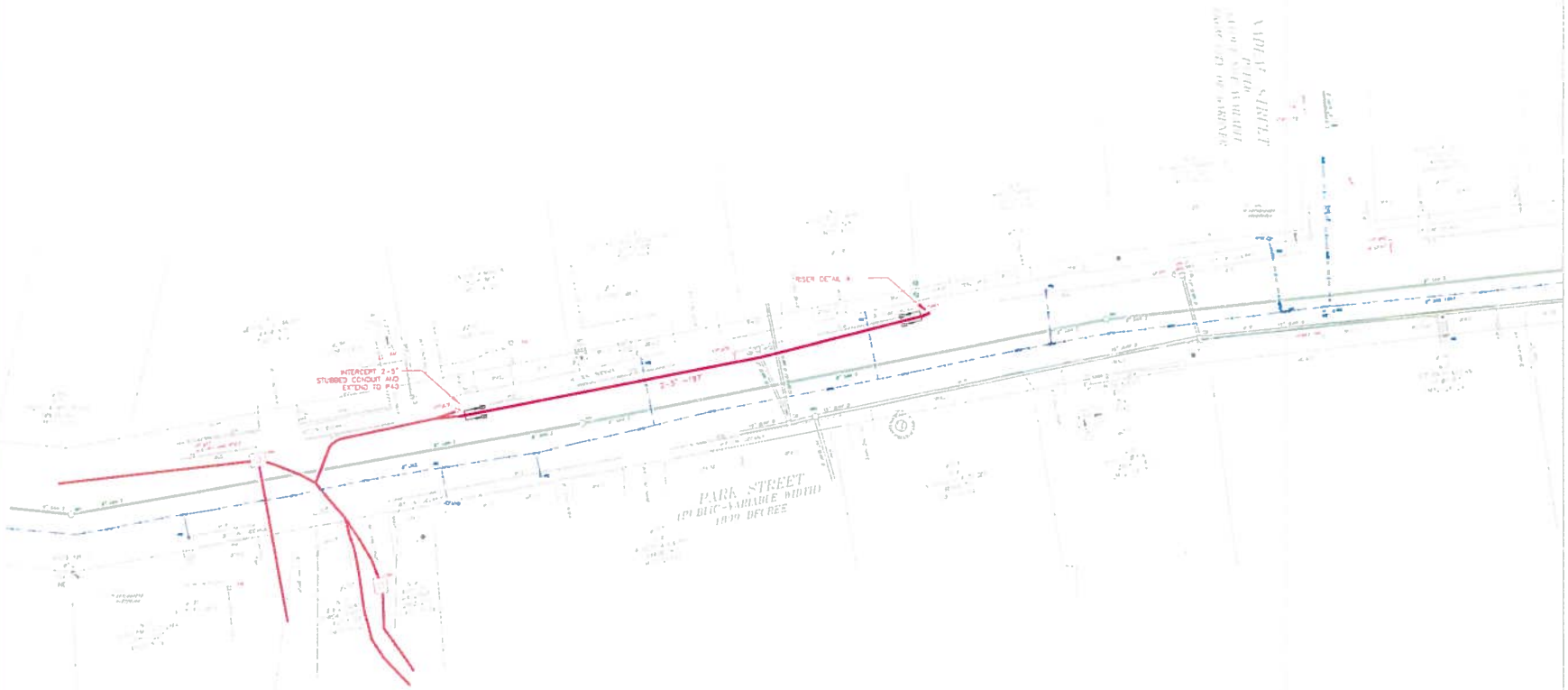
REV	DESCRIPTION	DATE	APD	ENGINEER	APPROVED

ControlPoint TECHNOLOGIES

nationalgrid

SCALE	DWG NO	SHT	REV

10268



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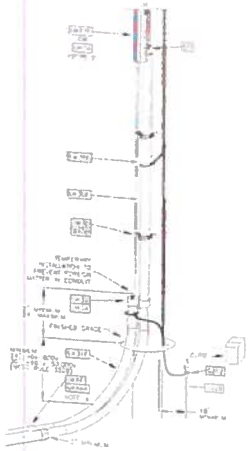
nationalgrid

SCALE	DWG NO	SHT	REV

10288



TYPICAL CONDUIT
TERMINATION DETAIL 'A'

- CONDUIT
- [illegible]
- [illegible]
- [illegible]

THENCE: N.89º 13' 12"W., one hundred and thirty one and 74/100 feet (131.74') to a point;
THENCE: N.00º 33' 01"W., fifty and 30/100 feet (50.30') to the point of beginning;

The parcel, owner, and area of the above described taking, is as follows:
The City of Gardner – 9,042.57 square feet

The City Council having considered the question of damages sustained by persons or corporations in their property are of the opinion that no damages have been sustained and therefore award no damages.

#10165

On a motion by Councillor Nathan Boudreau and seconded by Councillor Craig Cormier, on recommendation of the Public Service Committee, it was voted on call of the roll, eleven (11) yeas, President Scott Joseph Graves and Councillors James Boone, Nathan Boudreau, Craig Cormier, Ronald Cormier, Edward Gravel, Karen Hardern, Christine Johnson, James Johnson, Elizabeth Kazinskas, and James Walsh, to adopt the following Order:

ORDER FOR ELECTRIC CONDUIT LOCATION

By the City Council of the City of Gardner, Massachusetts

ORDERED:

Notice having been given and a public hearing held as provided by law, that the NATIONAL GRID be and is hereby granted permission to excavate the public highways and to run and maintain underground electric conduits, together with such sustaining and protecting fixtures as said company may deem necessary, in the public way or ways hereinafter referred to, and to make the necessary house connections along said extensions, as requested in petition of said company dated the 28th day of August, 2019.

Said underground conduits to be located substantially in accordance with the plan filed herewith marked – Park Street & Clark Street - Gardner, Massachusetts. Plan #28039529.

The following are the public ways or parts of ways under which the underground electric conduits above referred to may be laid:-

Park Street & Clark Street – National Grid to construct 1100 feet of conduit starting at 370 Park Street and heading north to Pole 1 Clark Street.

PUBLIC WELFARE COMMITTEE

#10164

Reporting for the Public Welfare Committee, Councillor Elizabeth Kazinskas informed the Council that the Committee studied the Ordinance and voted to recommend that AN

10289

AUTHORIZING FIVE-YEAR CONTRACT PERIOD FOR ON-CALL PROFESSIONAL ENGINEERING & ENVIRONMENTAL CONSULTING SERVICES

VOTE: To authorize the City to enter into contracts not to exceed five (5) years for On-Call Professional Engineering and Environmental Consulting Services, pursuant to the provisions of Massachusetts General Law, Chapter 30B, section 12 and under the terms outlined in the Purchasing Agent's letter dated June 3, 2020.

10289

CITY OF GARDNER
PURCHASING DEPARTMENT

Room 217 - City Hall
95 Pleasant Street
Gardner, MA 01440-2687

Joshua Cormier, Director
jcormier@gardner-ma.gov
Telephone (978) 632-0426

TO: Gardner City Council
Acting Mayor Elizabeth Kazinskas

FROM: Joshua Cormier, Purchasing Agent

DATE: June 3rd, 2020

SUBJECT: Request for 5-year contracts

According to MGL c 30B, any contract that exceeds three years must be approved by a majority vote by the City Council.

I respectfully request permission from the Gardner City Council to seek up to a five year contract (including renewals) for the below listed project. The project listed below is in the fifth year of its existing contract. This contract will be placed out to bid and will continue only if the contracted vendor is in good standing.

- On-Call Professional Engineering and Environmental Consulting Services

My intention to seek a longer term contract is to attract more competitive rates from vendors and to conduct more effective contract management.

If you have any questions or concerns, please feel free to contact me for additional details.

10290

Alan Agnelli

From:	Roxanna Figueroa <rfigueroa0726@gmail.com>
Sent:	Tuesday, May 19, 2020 9:01 PM
To:	Alan Agnelli; John Olivari; Faith Glover
Cc:	Councillor S Graves
Subject:	SUBMIT TO THE ATTENTION OF CITY COUNCIL

To Whom It May Concern

We, the residents in Leo/Brookside Dr area, are asking for the following petition to be viewed by the City Council:

We, the citizens of this community, do not approve or feel comfortable supporting the style of park that is currently being proposed to abut to our community. When this was first proposed and presented to our neighborhood by the Conservation Commission back in September, it was offered up as a quiet natural park, filled with trails and natural features. When we expressed concerns over the fields being a possibility, we were assured they would be small, hidden behind a significant natural buffer, and not show up for many years. Most importantly, they would be added only if there is a true need and neighborhood decides they want them.

When we were invited to this meeting, it was under the premise that our voices would be heard: "Your input is important to help identify community needs, desired recreational amenities, and to help provide important input prior to the creation of a design plan for the proposed multi-use, open space park." Our important input, both during that rushed meeting and after, was regarding our concerns about this affecting this quiet community as minimally as possible. We expressed quite plainly, that we in no way were interested in sporting fields that would be open to large groups of people, and were verbally very concerned about the overflow parking, noise, and traffic, in a community already facing crime and issues with people speeding down our streets, and putting our children in danger. We were told at this meeting that it would have little to no interference with our daily lives or the security and safety of our neighborhood.

Now, after hearing the current plans being presented, it is clear we have significantly strayed far beyond what was originally explained to us. These current plans will bring hundreds of people who do not live in this community into our quiet and peaceful neighborhood. Having a constant flow of traffic going between the houses in the proposed Leo Drive entrances is not acceptable, as it will interfere with the privacy and safety of the people in this community. As a community we stand by our approval for a natural park, but absolutely not in the way it is planned currently as it was presented on 5.6.2020.

Our primary concerns are as follows:

· 145-spot parking lot is unacceptable, and not meant for a small neighborhood style park, which will include a much higher traffic volume and increase the risk and safety of our children in a tightly nested neighborhood.

10290

o Was traffic surveying done?

o Was a neighborhood safety evaluation done?

o Was overflow parking considered? (Decreasing noise/visual buffer in favor for parking is not an option for our Leo Drive abutters. Remove the athletic fields, reduce the parking area, and put up a small natural playground, as was stated in September.)

o Parking on the streets will happen blocking in houses and driveways and being a visual eyesore.

§ The response of "we will handle it if it happens" is not acceptable.

· In the original statement there was to be a 100' buffer from the abutting property lines on Leo Drive, and the presentation on May 6th indicated it has been since reduced to a mere 30'.

o Due to the size of the fields and amount of spaces this will contribute to unnecessary noise and risk of people trespassing onto properties with the reduced buffer.

o Privacy for those abutting will be very minimal when in their backyards

o Part of the draw of this neighborhood, which includes many families and retirees, was the conservation land and the beauty of the wooded area, this will eliminate or tamper with that view.

o Safety is a main concern. Will lighting be installed? If so, will that interfere with the neighborhood during evening games?

· This park is designed and set up as a profit center to host league style games both in city teams and out of city teams.

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o This brings a possibility of increased crime, vandalism, littering etc? Who will be dealing with the security and cleanup? Who is in charge of making sure it stays clean on a daily basis? The city is already stressed with workers to do these jobs, how will you provide regular monitoring of this park? The neighborhood needs to hear a clear plan on this.

o Out of town individuals will not know what part of the area is the park vs. what is not.

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o There is plenty of land at the school complex, and with a proper drainage project, could provide more than two multi-use fields and additional parking. It could also include a centralized concession stand for additional revenue generation.

o A walking path could be added to the entire perimeter of the filed for exercise activities by all.

o There are local playgrounds that could be renovated to accommodate new soccer fields. Especially with the many of the program's low participation numbers.

o Has the City vetted out the true field requirements for the current youth sports programs? We would like to understand those numbers.

· Having a road connecting to the park coming from Leo drive and not Clark street does not make sense and is unacceptable:

o Vehicles should not be allowed to have to go through a tightly nested residential neighborhood, where the streets are littered with playing children, and people walking pets, in order to access a recreational facility. You are completely negating what the neighborhood asked for if our children cannot freely play because of increased traffic.

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o A suggested way to eliminate the impact on Leo drive all together would be to evaluate reclassifying the parcels of land. Reclassify the 84-acre parcel on the west side of the brook to a Park & Recreation property. The 36-acre parcel on the East side of the brook, that abuts Leo drive, changes to Conservation land. The Park and Recreation side would be large enough, and very private, to accommodate a multi-use park and sports complex. The abutting parcel to Leo Drive would maintain the peace and tranquil barrier separation to the existing neighborhood.

§ The current design, that was presented, with a single entrance and turn around, would fit nicely on the west side parcel entering from Clark street. It could follow the old cart path that runs the entire property length on the west side of the brook.

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of the community to want to sell their houses that they had planned on being their forever homes. We respectfully ask that you do as you said you would back at the September meeting, and truly hear our concerns, and use them in redeveloping the plans for the proposed park.

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Thank you for your time and look forward to hearing from you,

Sincerely,

The Residents of This Community

 Ref: 10290

FW: Bailey Brook Park Opposition

Trevor Beauregard

Thu 6/11/2020 4:08 PM

To: Elizabeth Kazinskas <ekazinskas@gardner-ma.gov>;

Trevor Beauregard
Director
DCDP
115 Pleasant Street
Gardner, MA 01440
(978) 630-4014, x2
www.gardner-ma.gov

From: Trevor Beauregard
Sent: Thursday, May 21, 2020 12:10 PM
To: 'Misty McGee' <mcmcgee1129@gmail.com>; Dane Arnold <darnold@gardner-ma.gov>; Rob Oliva <roliva@gardner-ma.gov>; Lyndsy Butler <lbutler@gardner-ma.gov>; Christine Fucile <cfucile@gardner-ma.gov>; Mayor <Mayor@gardner-ma.gov>; Rachel Stephano (Mayor's Office) <Mayor_Secretary@gardner-ma.gov>; Denise Merriam <dmerriam@gardner-ma.gov>; e_gravel@comcast.net; George Tyros <gtyros@gardner-ma.gov>; Judy Mack <jmack@gardner-ma.gov>; Councillor R Cormier <railron@aol.com>; Craig Cormier <ccormier@gardner-ma.gov>; James Boone <jboone@gardner-ma.gov>; Joshua Cormier <jcormier@gardner-ma.gov>; Councillor S Graves <sgraveslawoffice37@gmail.com>; Nathan R. Boudreau <nboudreau@gardner-ma.gov>
Cc: bailey.faulkner@yahoo.com; Blowry57@yahoo.com; christopher.a.downs@gmail.com; crimsonrosey2@msn.com; Crwilson85@hotmail.com; dannagartor65@gmail.com; dbellofatto16@gmail.com; eddalizcorrea@yahoo.com; janaygurl1988@yahoo.com; jmc3457@gmail.com; Kcap22@yahoo.com; laramy_1@comcast.net; massteacher1@gmail.com; mjtanza@gmail.com; msevenson1@worcester.edu; nancymansfield1958@gmail.com; nathan.galeota@gmail.com; raybutchrichard@yahoo.com; rfigueroa0726@gmail.com; sconnors3@hotmail.com; spookyskeletons <rjjadubans@gmail.com>; stephgallagher282@comcast.net; tmfluet@gmail.com; Jonathan McGee <jmcgee@neontherapeutics.com>; Mackowiak, Stephen P <stephen.mackowiak@phillipsmedisize.com>
Subject: RE: Bailey Brook Park Opposition

Misty,
I would like to address some of your concerns and questions related to the Bailey Brook Open Space and Recreation Park to the best of my ability:

1. The proposed parking lot at the site is not 145 spaces, it is 85 spaces. There is an additional 60 spaces along the access road that traverses the recreation fields. The project engineer designed the site parking to maximize the amount of cars on site. We are currently looking at ways to minimize onsite parking while keeping in mind the concern of area residents about on street parking.
    a. A traffic study has not been done. If and when the City decides to move forward with the build out of the conceptual plan, it will then consider whether a traffic study is warranted.
    b. I am not sure what a neighborhood safety evaluation is.
    c. I believe the initial design considered overflow parking, hence the 145 spaces. This in turn should eliminate the need to park off site.

2. It is my understanding that there was some discussion of a potential 100 foot buffer at one of the initial meetings and that the City personnel at the meeting opined their support of the idea. The engineer was not part of this meeting and/or discussion and designed the concept based on local code. **We are currently looking at ways to increase the buffer between residences along Leo Drive and the recreation area.**
   a. This is certainly a beautiful area of the City and all residents within the neighborhood are very fortunate. In order to preserve these rural characteristics and avoid a potential future residential subdivision similar to the Bailey Brook subdivision approved in 2005, the City committed to investing in the acquisition of this property in 2017 for open space and recreation purposes. This use is consistent with the City's Open Space and Recreation Plan goals and objectives, which specifies this area of West Gardner.
   b. The City is certainly cognizant of the health and safety of its residents and will continue to work with the neighborhood residents on these topics if and when the build out of this project takes place. At this time no lighting is proposed for the project.

3. It is my understanding, the recreation field proposed for this Park area would service City recreation programs and other City-related leagues.
   a. The City park will fall under the auspices the Recreation Department, which is part Department of Public Works.
   b. This is a City-wide project, this is not a school project. The City's Recreation Department has only one recreation field (other than baseball and softball fields) for city-wide recreation activities located within the Waterford Street neighborhood. It is my understanding the field is not accessible throughout all sports seasons due to flooding issues.

4. As part of this open space and recreation project the City acquired open space land that has frontage on Clark Street. We did a preliminary analysis for a potential roadway into the site from that location. The proposed road would be approximately 2,100 linear feet and would traverse some environmentally sensitive areas (river front area and flood zone of Bailey Brook) along with land that has severe topographical challenges (very steep slopes). Due to these issues it was decided not to incorporate this into the conceptual design. However, this is certainly an option the City can consider in the future if and when the project is built out.

   The City cannot reclassify these parcels of land. The parcel to the west of Bailey Brook was acquired with a LAND Grant which requires the land be open space in perpetuity. The parcel on the east side of Bailey Brook was purchased with a PARC Grant which allows for active recreational uses.

The City understands your overall concerns and we are working with our engineers to address some of the concerns and comments we've received to date. As I hope you are now aware, the initial phase that we are moving forward with (Phase I) includes the creation of the conceptual plan, not construction of the entire concept. The only construction work to take place at this time is the construction of a gravel access road, a gravel parking area for the trail heads, a new 1 mile loop trail, a handicap accessible trail, and improvements to the existing trail system. Any further work at the site will need additional federal, state, and local funding, which will need to be approved as part of a public process.

I hope this information is helpful.

Thank again,
Trevor

From: Misty McGee <mcmcgee1129@gmail.com>
Sent: Thursday, May 14, 2020 9:03 PM
To: Trevor Beauregard <tbeauregard@gardner-ma.gov>; Dane Arnold <darnold@gardner-ma.gov>; Rob Oliva <roliva@gardner-ma.gov>; Lyndsy Butler <lbutler@gardner-ma.gov>; Christine Fucile <cfucile@gardner-ma.gov>; Mayor

<Mayor@gardner-ma.gov>; Rachel Stephano (Mayor's Office) <Mayor_Secretary@gardner-ma.gov>; Denise Merriam <dmerriam@gardner-ma.gov>; e_gravel@comcast.net; George Tyros <gtyros@gardner-ma.gov>; Judy Mack <jmack@gardner-ma.gov>; Councillor R Cormier <railron@aol.com>; Craig Cormier <ccormier@gardner-ma.gov>; James Boone <jboone@gardner-ma.gov>; Joshua Cormier <jcormier@gardner-ma.gov>; Councillor S Graves <sgraveslawoffice37@gmail.com>; Nathan R. Boudreau <nboudreau@gardner-ma.gov>
Cc: bailey.faulkner@yahoo.com; Blowry57@yahoo.com; christopher.a.downs@gmail.com; crimsonrosey2@msn.com; Crwilson85@hotmail.com; dannagartor65@gmail.com; dbellofatto16@gmail.com; eddalizcorrea@yahoo.com; janaygurl1988@yahoo.com; jmc3457@gmail.com; Kcap22@yahoo.com; laramy_1@comcast.net; massteacher1@gmail.com; mjtanza@gmail.com; msevenson1@worcester.edu; nancymansfield1958@gmail.com; nathan.galeota@gmail.com; raybutchrichard@yahoo.com; rfigueroa0726@gmail.com; sconnors3@hotmail.com; spookyskeletons <rjjadubans@gmail.com>; stephgallagher282@comcast.net; tmfluet@gmail.com; Jonathan McGee <jmcgee@neontherapeutics.com>; Mackowiak, Stephen P <stephen.mackowiak@phillipsmedisize.com>
Subject: Bailey Brook Park Opposition

To Whom It May Concern:

This email is being sent to all City representatives and associated parties, including the many concerned residents of Leo Drive, Brookside Drive, Century Way, and all connecting streets on copy.

We, the citizens of this community, **do not approve** or feel comfortable supporting the style of park that is currently being proposed to abut to our community. When this was first proposed and presented to our neighborhood by the Conservation Commission back in September, it was offered up as a quiet natural park, filled with trails and natural features. When we expressed concerns over the fields being a possibility, we were assured they would be small, hidden behind a significant natural buffer, and not show up for many years. Most importantly, they would be added only if there is a true need and neighborhood decides they want them.

When we were invited to this meeting, it was under the premise that our voices would be heard: ***"Your input is important to help identify community needs, desired recreational amenities, and to help provide important input prior to the creation of a design plan for the proposed multi-use, open space park."*** Our important input, both during that rushed meeting and after, was regarding our concerns about this affecting this quiet community as minimally as possible. We expressed quite plainly, that we in *no way* were interested in sporting fields that would be open to large groups of people, and were verbally very concerned about the overflow parking, noise, and traffic, in a community already facing crime and issues with people speeding down our streets, and putting our children in danger. We were told at this meeting that it would have little to no interference with our daily lives or the security and safety of our neighborhood.

Now, after hearing the current plans being presented, it is clear we have significantly strayed far beyond what was originally explained to us. These current plans will bring hundreds of people who do not live in this community into our quiet and peaceful neighborhood. Having a constant flow of traffic going between the houses in the proposed Leo Drive entrances is not acceptable, as it will interfere with the privacy and safety of the people in this community. As a community we stand by our approval for a natural park, but absolutely **not** in the way it is planned currently as it was presented on 5.6.2020.

Our primary concerns are as follows:

- 145-spot parking lot is unacceptable, and not meant for a small neighborhood style park, which will include a much higher traffic volume and increase the risk and safety of our children in a tightly nested neighborhood.
    - Was traffic surveying done?
    - Was a neighborhood safety evaluation done?
    - Was overflow parking considered? (Decreasing noise/visual buffer in favor for parking is not an option for our Leo Drive abutters. Remove the athletic fields, reduce the parking area, and put up a small natural playground, *as was stated in September.*)
    - Parking on the streets will happen blocking in houses and driveways and being a visual eyesore.
        - The response of "we will handle it if it happens" is ***not*** acceptable.

- In the original statement there was to be a 100' buffer from the abutting property lines on Leo Drive, and the presentation on May 6th indicated it has been since reduced to a mere 30'.
    - Due to the size of the fields and amount of spaces this will contribute to unnecessary noise and risk of people trespassing onto properties with the reduced buffer.
    - Privacy for those abutting will be very minimal when in their backyards
    - Part of the draw of this neighborhood, which includes many families and retirees, was the conservation land and the beauty of the wooded area, this will eliminate or tamper with that view.
    - Safety is a main concern. Will lighting be installed? If so, will that interfere with the neighborhood during evening games?

- This park is designed and set up as a profit center to host league style games both in city teams and out of city teams.
    - This brings in a large volume of strangers to the community
    - This brings a possibility of increased crime, vandalism, littering etc? Who will be dealing with the security and cleanup? Who is in charge of making sure it stays clean on a daily basis? The city is already stressed with workers to do these jobs, how will you provide regular monitoring of this park? The neighborhood needs to hear a clear plan on this.
    - Out of town individuals will not know what part of the area is the park vs. what is not.
    - There are already many parks that are minimally tended to and monitored in Gardner, as well as large athletic fields a stone's throw away from here at Mt. Wachusett Community College. Why is this one necessary less than 5 minutes away? It is *not.*
    - There is plenty of land at the school complex, and with a proper drainage project, could provide more than two multi-use fields and additional parking. It could also include a centralized concession stand for additional revenue generation.
    - A walking path could be added to the entire perimeter of the filed for exercise activities by all.
    - There are local playgrounds that could be renovated to accommodate new soccer fields. Especially with the many of the program's low participation numbers.
    - Has the City vetted out the true field requirements for the current youth sports programs? We would like to understand those numbers.

- Having a road connecting to the park coming from Leo drive and not Clark street does not make sense and is unacceptable:
    - Vehicles should not be allowed to have to go through a tightly nested residential neighborhood, where the streets are littered with playing children, and people walking pets, in order to access a recreational facility. You are completely negating what the neighborhood asked for if our children cannot freely play because of increased traffic.
    - A longer road should perhaps come from Clark Street as an alternate entry
    - A suggested way to eliminate the impact on Leo drive all together would be to evaluate reclassifying the parcels of land. Reclassify the 84-acre parcel on the west side of the brook to a Park & Recreation property. The 36-acre parcel on the East side of the brook, that abuts Leo drive, changes to Conservation land. The Park and Recreation side would be large enough, and very private, to accommodate a multi-use park and sports complex. The abutting parcel to Leo Drive would maintain the peace and tranquil barrier separation to the existing neighborhood.

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Online petition from us all to follow as soon as possible.

Thank you for your time and look forward to hearing from you,

Sincerely,

The Residents of This Community

Ref: 10290

Mayor

From: Roxanna Figueroa <rfigueroa0726@gmail.com>
Sent: Monday, June 8, 2020 9:56 AM
To: Misty McGee
Cc: Trevor Beauregard; Dane Arnold; Rob Oliva; Lyndsy Butler; Christine Fucile; Mayor; Rachel Stephano (Mayor's Office); Denise Merriam; e_gravel@comcast.net; George Tyros; Judy Mack; Councillor R Cormier; Craig Cormier; James Boone; Joshua Cormier; Councillor S Graves; Nathan R. Boudreau; bailey.faulkner@yahoo.com; Blowry57 @yahoo.com; christopher.a.downs@gmail.com; crimsonrosey2@msn.com; Crwilson85 @hotmail.com; dannagartor65@gmail.com; dbellofatto16@gmail.com; eddalizcorrea@yahoo.com; janaygurl1988@yahoo.com; jmc3457@gmail.com; Kcap22 @yahoo.com; laramy_1@comcast.net; massteacher1@gmail.com; mjtanza@gmail.com; msevenson1@worcester.edu; nancymansfield1958@gmail.com; nathan.galeota@gmail.com; raybutchrichard@yahoo.com; sconnors3@hotmail.com; spookyskeletons; stephgallagher282@comcast.net; tmfluet@gmail.com; Jonathan McGee; Mackowiak, Stephen P
Subject: Re: Bailey Brook Park Opposition
Attachments: petition_signatures_jobs_22175580_20200608131306.pdf

To Whom it May Concern:

Please see the attachment of the signatures we have collected so far online regarding the petition that Misty kindly sent to all parties involved on May 14, 2020. Today, there is a zoom meeting (that the majority of the residents did not know about it as it was not posted in the informational page website) to discuss "the parking space of the soccer field", nor there has been any meetings or reach out from the city to hear the concerns or needs of this community. Quoting Mrs. Butler in an interview from the newspaper on May 1st of this year: "We need the community to help us design a park that will meet their needs and add value to their neighborhood," Butler said. "It is important to know what they would and would not want for the park. Should the park only consist of a playground, or would residents like to have a soccer field? These are the important pieces that only the community can answer." We have been saying for weeks, that we do NOT want the proposed park, and is still being pushed. Although there has been a back and forth exchanging of words, we feel that those words are empty. We have not seen another proposal fulfilling our needs. Really hoping to hear from you soon, with a more proactive response. Thank you.

El jue., 14 may. 2020 a las 21:03, Misty McGee (<mcmcgee1129@gmail.com>) escribió:

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Online petition from us all to follow as soon as possible.

Thank you for your time and look forward to hearing from you,

Sincerely,

The Residents of This Community

change.org

Recipient: Town of Gardner, MA

Letter: Greetings,

Bailey Brook Park Opposition

Signatures

Name	Location	Date
Roxanna Figueroa	Gardner, MA	2020-05-15
Steve Breton	Gardner, MA	2020-05-15
Janay Wilson	Gardner, MA	2020-05-15
Missy Morin Feen	Fitchburg, MA	2020-05-15
Melissa McGee	Gardner, MA	2020-05-15
Brenda Lowry	New Haven, CT	2020-05-15
Stephen Mackowiak	Gardner, MA	2020-05-15
mark provencial	Gardner, MA	2020-05-15
EMILY ST AMAND	Pepperell, MA	2020-05-15
Cathy Richard	Gardner, MA	2020-05-15
Aislyn Atkinson	Gardner, MA	2020-05-15
Patti Fredette	Gardner, MA	2020-05-15
Daniel Bellofatto	Fitchburg, MA	2020-05-15
Yamilete Leon Amparo	Gardner, MA	2020-05-15
Raymond Richard	Gardner, MA	2020-05-15
Brian Richard	Gardner, MA	2020-05-15
Meghan Greigtardiff	Gardner, MA	2020-05-15
Jess Caron	Gardner, MA	2020-05-15
Doris Mackowiak	Gardner, MA	2020-05-15
Jonathan McGee	Gardner, MA	2020-05-15

Name	Location	Date
Nancy Mansfield	Gardner, MA	2020-05-15
Katharine Galeota	Gardner, MA	2020-05-15
chloe ballentine	Gardner, MA	2020-05-15
Pamela Mcgahey	Worcester, MA	2020-05-15
Colleen Provencial	Gardner, MA	2020-05-15
Tracy Fluet	Gardner, MA	2020-05-15
Nate Galeota	Gardner, MA	2020-05-15
ralphie beam	Fort Ashby, US	2020-05-15
Ryan Jadubans	Fitchburg, MA	2020-05-15
Maureen Mitchell-Tardiff	Gardner, MA	2020-05-15
Karla DiNardo	Gardner, MA	2020-05-15
Eddaliz Stevenson	Gardner, MA	2020-05-15
Allan Tardiiff	Gardner, MA	2020-05-15
Peter PROVENCIAL	Gardner, MA	2020-05-15
Heather Walsh	Worcester, MA	2020-05-15
Jessica Hall	Gardner, MA	2020-05-15
Karen Hebert	Gardner, MA	2020-05-15
Margaret Bissonnette	Gardner, MA	2020-05-15
Mark Bowers	Gardner, MA	2020-05-15
Deanna Ballentine	Gardner, MA	2020-05-15
Joanna Burks	Gardner, MA	2020-05-15
Quintin Burks	Gardner, MA	2020-05-15

Name	Location	Date
Edward A Gravel	Gardner, MA	2020-05-15
Jessica Francis	Gardner, MA	2020-05-15
Keyna Thomas	Gardner, MA	2020-05-15
Amy Mcbride	Springfield, MA	2020-05-15
Danielle Hall	Fitchburg, MA	2020-05-15
Shirley Starzynski	US	2020-05-15
Tim Cote	Fitchburg, MA	2020-05-15
Joan Gould	Gardner, MA	2020-05-15
Laura M Casker	Gardner, MA	2020-05-15
Shirley Flannery	Gardner, MA	2020-05-15
Heather Leighton	Fitchburg, MA	2020-05-15
Steven W Rockwood	Gardner, MA	2020-05-15
John Barry	Gardner, MA	2020-05-15
Ian Fetig	Gardner, MA	2020-05-15
Jacqueline Minns	Worcester, MA	2020-05-15
Shelley Mason	Gardner, MA	2020-05-15
Sandra Richard	Boston, MA	2020-05-15
Anna Creedon	Gardner, MA	2020-05-15
Cassie Bellofatto	US	2020-05-15
Sheena Blanchard	Gardner, MA	2020-05-15
Danielle Fournier	Gardner, MA	2020-05-15
Ann Savoie	Fitchburg, MA	2020-05-16

Name	Location	Date
Susan Storm	Gardner, MA	2020-05-16
David Wirzbicki	Gardner, MA	2020-05-16
Amanda Fetig	Gardner, MA	2020-05-16
Grace Mitchell	Gardner, MA	2020-05-16
Michael tanza	US	2020-05-16
Shane Connors	Gardner, MA	2020-05-16
Carlos Figueroa	Gardner, MA	2020-05-16
Jamie Richard	Gardner, MA	2020-05-16
Ellen Richard	Gardner, MA	2020-05-16
Cheryl Rohrig	Gardner, MA	2020-05-16
Judith Lee	Haverhill, MA	2020-05-17
Scott Darling	Gardner, MA	2020-05-17
Edmond Perry	Gardner, MA	2020-05-17
diane mccamy	Melrose, MA	2020-05-17
Heather Ruland	Gardner, MA	2020-05-17
Krista Lundgren	Gardner, MA	2020-05-17
Laura Perry	Gardner, MA	2020-05-17
Amy Wells	Gardner, MA	2020-05-17
Keith DiMuccio	Gardner, MA	2020-05-17
Linda Bedinger	Gardner, MA	2020-05-17
Sheena Schweitzer	Gardner, MA	2020-05-17
Ronald Amoling	Gardner, MA	2020-05-17

Name	Location	Date
Michael Gedenberg	Gardner, MA	2020-05-17
Bernadette Roop	Leominster, MA	2020-05-17
Rachael Rose	Gardner, MA	2020-05-18
Rodney Jewer	Gardner, MA	2020-05-18
Alan Bernard	Gardner, MA	2020-05-18
Zia Nelson	Burbank, US	2020-05-18
Jameson Frank	Schenectady, US	2020-05-18
Okra Thambu	Apex, US	2020-05-19
Maggie Neumann	Cincinnati, US	2020-05-19
Paul DeMeo	Gardner, MA	2020-05-19
Andrew Ritchotte	Worcester, US	2020-05-19
Gina Vecchi	US	2020-05-19
Derick Svach	Winchendon, MA	2020-05-19
Diane Vaillancourt	Gardner, MA	2020-05-19
Kathy Crowley	Gardner, MA	2020-05-19
Margaret gendron	Gardner, MA	2020-05-19
Kenneth Miller	Gardner, MA	2020-05-19
Lisa winn	Gardner, MA	2020-05-19
Sofia Rivero	Hoboken, US	2020-05-19
Olivia White	Lincoln, US	2020-05-19
FREDERICK JONES	Queens, US	2020-05-19
Richard Greigtardiff	Gardner, MA	2020-05-19

Name	Location	Date
Marie Dobbs	Gardner, MA	2020-05-20
Ellen Bernard	Gardner, MA	2020-05-20
Sabine Mayr	Innsbruck, Austria	2020-05-20
Tatiyana Renfrow	Aurora, US	2020-05-20
Karilee Pratt	Grayslake, IL	2020-05-20
Quantisha Reeves	Hinesville, US	2020-05-20
Andrew Wolmer	Boynton Beach, US	2020-05-20
Krystal Rodriguez	Hartford, US	2020-05-20
Mary Lauria	Essexville, US	2020-05-20
Stephen C McGuinness	New York City, US	2020-05-20
Andrew ARGON	Leominster, US	2020-05-20
Francis Rocca	Macomb, MI	2020-05-20
Jeffrey Forgues	Gardner, MA	2020-05-20
Emily Surrett	Naperville, US	2020-05-20
Manuela Haylock	Dedham, US	2020-05-20
Dawn Brow	Gardner, MA	2020-05-20
JoAnne Lampiasi	Toms River, US	2020-05-20
Bruce Conners	Chicago, US	2020-05-20
bob frank	Concord, US	2020-05-20
Chase bunch	Carrollton, US	2020-05-20
Kornbluth Joshua A	Boston, US	2020-05-20
Daniel García	Gardner, MA	2020-05-21

Name	Location	Date
Tiffany Krupski	Gardner, MA	2020-05-21
EDWARD KRUPSKI	Gardner, MA	2020-05-21
Molly Schotanus	fitchburg, MA	2020-05-22
Laura McLeish	Denver, US	2020-05-22
Melissa Gibson	Taunton, US	2020-05-22
Carly Wilsey	Queen Creek, US	2020-05-22
Trevor Kudrnovsky	New Port Richey, US	2020-05-22
Stephanie Shaw	Leominster, MA	2020-05-22
Linda Stone	Gardner, MA	2020-05-22
Richard McConnell	Crown Point, US	2020-05-22
John Tanza	Pittsford, NY	2020-05-22
Tristan Philo	Waltham, US	2020-05-22
Theresa Milker	Gardner, MA	2020-05-25
Amy Ianetta	Gardner, MA	2020-05-28
Chris Downs	Gardner, MA	2020-05-28
Christine Downs	Gardner, MA	2020-05-28
Meghan Thomas	Gardner, MA	2020-05-28
mary deblois	Gardner, MA	2020-05-28
Marissa Canneto	Atlanta, US	2020-05-28
Byron Holway	Gardner, MA	2020-05-28
Amy Morrissey	Phillipston, MA	2020-05-28
Alyssha Dube	Gardner, MA	2020-05-29

Name	Location	Date
Alicia Downs	Gardner, MA	2020-05-29
Theresa Morrissey	Gardner, MA	2020-05-29
Kristofer Melton	Gardner, MA	2020-05-30
Zalma Chacon	East Rutherford, US	2020-05-30
Maya Abuhamdeh	Sterling, US	2020-05-30
audrey kim	Washington, US	2020-05-30
Issiz Herrera	Freeport, US	2020-05-30
Lucy Krumsick	Wichita, US	2020-05-30
Brianna Robert	Staten Island, US	2020-05-30
Joel Villa	McAllen, US	2020-05-30
Ty Lee	Holden, US	2020-05-30
Kevin Thompson	Stockbridge, US	2020-05-30
Nahum Whitman	Fruitland, US	2020-05-30
Daniel Panadero	Ojai, US	2020-05-30
Kenneth Keller	Lafayette, US	2020-05-30
Isabella Whitsett	Satsuma, US	2020-05-30
aishwarya vijayakumar	Mahwah, US	2020-05-30
Khalia Taylor	Omaha, US	2020-05-30
Amonte Eberhardt	Arlington, US	2020-05-30
Sebastian Mendes	Seymour, US	2020-05-30
Meg Farrell	Rochester, US	2020-05-30
Melissa Galan	Pomona, US	2020-05-30

Name	Location	Date
Yasmine Carter	Brooklyn, US	2020-05-30
sabrina a	Jacksonville, US	2020-05-30
Jania Calhoun	Avondale, US	2020-05-30
Kianna Cyrulik	Lincoln, US	2020-05-30
Alex Guillen	Bessemer, US	2020-05-30
Shaelin Roche	West Roxbury, US	2020-05-30
Meredith Torriani	Shrewsbury, US	2020-05-30
Zandy Owens	Mountlake Terrace, US	2020-05-30
Jazelle Hunt	Roseville, US	2020-05-30
Julia Jenkins	Sierra Vista, US	2020-05-30
Rashel Garcia	Salt Lake City, US	2020-05-30
Chrishan Zubieta	Hinesville, US	2020-05-30
Marlaya McGowan	South Carolina, US	2020-05-30
Jadyn Beckett	East Orange, US	2020-05-30
emily phomvisouk	Dayton, US	2020-05-30
Annie T	Lindon, US	2020-05-30
Paul Brar	Philadelphia, US	2020-05-30
Simone Littlejohn	Philadelphia, US	2020-05-30
moncia legs876	Maynard, US	2020-05-30
emily urie	Seattle, US	2020-05-30
noah douglas	Gainesville, US	2020-05-30
Mikayle Nelms	Milton, US	2020-05-30

Name	Location	Date
Jaysea C	Topeka, US	2020-05-30
Ki Lumi	Hendersonville, US	2020-05-30
Rebecca Cariaso	Discovery Bay, CA	2020-05-30
kat z	Brockton, US	2020-05-30
Makayla Duckro	Saint Paris, US	2020-05-30
Kaley Le	Fairfield, US	2020-05-30
janelle walker	Pensacola, US	2020-05-30
Talyna Moody	League City, US	2020-05-30
Nádi Liliána	Budapest, US	2020-05-30
Ty LaGroone	Saluda, US	2020-05-30
Lindsy Weiner	Malden, US	2020-05-30
Nicole Rollins	Laurel, US	2020-05-30
Yazlin Ortega	San Diego, US	2020-05-30
Ashley Astudillo	Santa Maria, US	2020-05-30
Farhad Heidar	Portland, US	2020-05-30
Madison Mitchell	Fort Wayne, US	2020-05-30
Jenny Phan	San Jose, US	2020-05-30
Matthew Luttrell	Dallas, US	2020-05-30
Yess Lopez	San Mateo, US	2020-05-30
Andrew Daisey	Orange, MI	2020-05-30
emma lockhart	Sterling, US	2020-05-30
Charlize Seh	Fullerton, US	2020-05-30

Name	Location	Date
Shaira Islam	Bronx, US	2020-05-30
Kaley Rodriguez	Weslaco, US	2020-05-30
Nathaniel reines	Philadelphia, US	2020-05-30
Montserrat Avalos	San Antonio, US	2020-05-30
jazmine tarpley	Phoenix, US	2020-05-30
caroline young	upton, US	2020-05-30
amber Velazquez	Del Rio, US	2020-05-30
Xavier Guaman	Secaucus, US	2020-05-30
Jaimie Maids	Indianapolis, US	2020-05-30
Karina Chaoul	Houston, US	2020-05-30
Brenda Garrett-Moon	Abilene, US	2020-05-30
Alyn Lopez	Las Vegas, US	2020-05-30
Chris Wilson	Gardner, MA	2020-05-30
Sue Barassi	Gardner, MA	2020-05-31
Paul salmi	Gardner, MA	2020-06-01
Alethea Nano	Gardner, MA	2020-06-01
Bonnie O'Brien	Gardner, MA	2020-06-01
Dave McLean	Gardner, MA	2020-06-01
Sara Goodwin	Gardner, MA	2020-06-01
Alyssa Gonzalez	Massachusetts	2020-06-02
Nycole Haber	Gardner, MA	2020-06-02
Christine Johnson	Gardner, MA	2020-06-06